

INSTITUTO MUNICIPAL DE LA LIMPIEZA Y SERVICIOS
Anexo de Personal 2022



ANEXO DE PERSONAL: "INSTITUTO MUNICIPAL DE LIMPIEZA Y SERVICIOS PÚBLICOS 2022"

Código Personal	Convenio	101.00	130.00	130.02	131.00	160.00	162.04	TOTAL
1453	Directivos	61.073,88				15.879,21	-	76.953,09
217	Jub. Parcial				7.549,76	1.962,94	-	9.512,69
247	Jub. Parcial				6.546,88	1.702,19	-	8.249,06
411	Jub. Parcial				5.557,07	1.444,84	-	7.001,90
900	Jub. Parcial				5.366,31	1.395,24	-	6.761,54
2	Laboral Fijo		58.561,70	7.490,30		17.173,52	-	83.225,52
36	Laboral Fijo		20.848,80	4.711,24		6.645,61	-	32.205,65
44	Laboral Fijo		20.596,94	4.320,88		6.478,63	-	31.396,45
86	Laboral Fijo		20.345,08	3.809,70		6.904,24	2.400,00	33.459,02
102	Laboral Fijo		20.345,08	3.809,70		6.280,24	-	30.435,02
126	Laboral Fijo		20.093,22	3.540,30		6.144,72	-	29.778,24
144	Laboral Fijo		20.093,22	3.540,30		6.144,72	-	29.778,24
155	Laboral Fijo		21.825,16	4.604,00		6.871,58	-	33.300,74
190	Laboral Fijo		21.069,58	3.419,34		6.367,12	-	30.856,04
198	Laboral Fijo		28.514,36	3.482,40		8.319,16	-	40.315,92
201	Laboral Fijo		19.841,36	3.029,12		5.946,32	-	28.816,80
254	Laboral Fijo		20.817,72	3.029,12		6.200,18	-	30.047,02
302	Laboral Fijo		19.841,36	3.029,12		6.570,32	2.400,00	31.840,80
307	Laboral Fijo		19.841,36	3.029,12		5.946,32	-	28.816,80
309	Laboral Fijo		19.660,76	3.809,70		6.102,32	-	29.572,78
322	Laboral Fijo		19.589,50	2.759,72		5.810,80	-	28.160,02
325	Laboral Fijo		19.589,50	2.759,72		5.810,80	-	28.160,02
330	Laboral Fijo		19.589,50	2.759,72		5.810,80	-	28.160,02
332	Laboral Fijo		22.626,80	3.039,44		6.673,22	-	32.339,46
338	Laboral Fijo		22.626,80	3.039,44		6.673,22	-	32.339,46
362	Laboral Fijo		19.589,50	2.638,76		5.779,35	-	28.007,61
372	Laboral Fijo		19.841,36	2.908,16		5.914,88	-	28.664,40
374	Laboral Fijo		20.565,86	2.638,76		6.033,20	-	29.237,82
378	Laboral Fijo		19.589,50	2.638,76		5.779,35	-	28.007,61
392	Laboral Fijo		19.841,36	2.908,16		5.914,88	-	28.664,40
415	Laboral Fijo		19.589,50	2.638,76		5.779,35	-	28.007,61
417	Laboral Fijo		20.565,86	2.644,92		6.034,80	-	29.245,58
420	Laboral Fijo		19.589,50	2.638,76		5.779,35	-	28.007,61
506	Laboral Fijo		25.513,42	10.640,20		9.399,94	-	45.553,56
507	Laboral Fijo		19.589,50	2.759,72		5.810,80	-	28.160,02

ANEXO DE PERSONAL: "INSTITUTO MUNICIPAL DE LIMPIEZA Y SERVICIOS PÚBLICOS 2022"

Código Personal	Convenio	101.00	130.00	130.02	131.00	160.00	162.04	TOTAL
572	Laboral Fijo		19.589,50	2.517,94		5.747,93	-	27.855,37
757	Laboral Fijo		19.589,50	2.517,94		6.371,93	2.400,00	30.879,37
759	Laboral Fijo		19.337,64	2.248,54		6.236,41	2.400,00	30.222,59
783	Laboral Fijo		19.337,64	2.127,58		5.580,96	-	27.046,18
784	Laboral Fijo		19.337,64	2.127,58		5.580,96	-	27.046,18
787	Laboral Fijo		19.337,64	2.127,58		5.580,96	-	27.046,18
790	Laboral Fijo		19.337,64	2.127,58		5.580,96	-	27.046,18
895	Laboral Fijo		19.337,64	2.127,58		5.580,96	-	27.046,18
896	Laboral Fijo		19.337,64	2.127,58		5.580,96	-	27.046,18
897	Laboral Fijo		19.337,64	2.127,58		5.580,96	-	27.046,18
898	Laboral Fijo		19.337,64	2.127,58		5.580,96	-	27.046,18
899	Laboral Fijo		19.337,64	2.127,58		5.580,96	-	27.046,18
901	Laboral Fijo		19.337,64	2.127,58		5.580,96	-	27.046,18
902	Laboral Fijo		19.337,64	2.127,58		5.580,96	-	27.046,18
905	Laboral Fijo		27.235,24	2.331,22		7.687,28	-	37.253,74
906	Laboral Fijo		19.085,78	1.858,18		5.445,43	-	26.389,39
907	Laboral Fijo		19.085,78	1.858,18		5.445,43	-	26.389,39
908	Laboral Fijo		19.337,64	2.127,58		6.204,96	2.400,00	30.070,18
970	Laboral Fijo		19.085,78	1.737,36		5.414,02	-	26.237,16
979	Laboral Fijo		19.085,78	1.737,36		5.882,45	1.801,68	28.507,27
980	Laboral Fijo		18.833,92	1.467,96		5.278,49	-	25.580,37
981	Laboral Fijo		19.085,78	1.737,36		5.414,02	-	26.237,16
982	Laboral Fijo		19.085,78	1.737,36		5.414,02	-	26.237,16
983	Laboral Fijo		19.085,78	1.737,36		5.414,02	-	26.237,16
984	Laboral Fijo		19.085,78	1.737,36		5.414,02	-	26.237,16
985	Laboral Fijo		19.085,78	1.737,36		5.414,02	-	26.237,16
986	Laboral Fijo		19.085,78	1.616,40		5.382,57	-	26.084,75
988	Laboral Fijo		19.085,78	1.737,36		5.414,02	-	26.237,16
991	Laboral Fijo		19.085,78	1.737,36		5.414,02	-	26.237,16
992	Laboral Fijo		19.085,78	1.737,36		5.414,02	-	26.237,16
1008	Laboral Fijo		18.833,92	1.467,96		5.278,49	-	25.580,37
1011	Laboral Fijo		19.810,28	1.467,96		5.532,34	-	26.810,58
1012	Laboral Fijo		26.915,46	2.035,90		7.527,35	-	36.478,71
1014	Laboral Fijo		20.062,14	1.737,36		5.667,87	-	27.467,37
1015	Laboral Fijo		18.833,92	1.467,96		5.278,49	-	25.580,37

ANEXO DE PERSONAL: "INSTITUTO MUNICIPAL DE LIMPIEZA Y SERVICIOS PÚBLICOS 2022"

Código Personal	Convenio	101.00	130.00	130.02	131.00	160.00	162.04	TOTAL
1034	Laboral Fijo		21.871,22	1.641,70		6.113,36	-	29.626,28
1036	Laboral Fijo		18.833,92	1.467,96		5.278,49	-	25.580,37
1040	Laboral Fijo		18.833,92	1.467,96		5.278,49	-	25.580,37
1041	Laboral Fijo		18.833,92	1.467,96		5.278,49	-	25.580,37
1043	Laboral Fijo		18.833,92	1.467,96		5.278,49	-	25.580,37
1044	Laboral Fijo		18.833,92	1.467,96		5.278,49	-	25.580,37
1045	Laboral Fijo		18.833,92	1.467,96		5.278,49	-	25.580,37
1047	Laboral Fijo		18.833,92	1.467,96		5.278,49	-	25.580,37
1048	Laboral Fijo		18.833,92	1.467,96		5.278,49	-	25.580,37
1110	Laboral Fijo		19.085,78	1.737,36		5.414,02	-	26.237,16
1151	Laboral Fijo		19.157,04	2.908,16		5.736,95	-	27.802,15
1304	Laboral Fijo		26.275,90	1.044,72		7.103,36	-	34.423,98
1352	Laboral Fijo		25.636,34	348,24		6.755,99	-	32.740,57
1378	Laboral Fijo		36.292,94	1.902,72		9.930,87	-	48.126,53
1455	Laboral Fijo		37.096,02	-		9.644,97	-	46.740,99
1050	Laboral Temporal				20.301,88	5.278,49	-	25.580,37
1051	Laboral Temporal				20.301,88	5.278,49	-	25.580,37
1054	Laboral Temporal				20.301,88	5.278,49	-	25.580,37
1113	Laboral Temporal				20.301,88	5.278,49	-	25.580,37
1164	Laboral Temporal				20.301,88	5.278,49	-	25.580,37
1175	Laboral Temporal				20.180,92	5.247,04	-	25.427,96
1184	Laboral Temporal				20.180,92	5.871,04	2.400,00	28.451,96
1185	Laboral Temporal				20.180,92	5.247,04	-	25.427,96
1188	Laboral Temporal				20.180,92	5.247,04	-	25.427,96
1189	Laboral Temporal				20.180,92	5.247,04	-	25.427,96
1190	Laboral Temporal				20.180,92	5.247,04	-	25.427,96
1192	Laboral Temporal				20.180,92	5.247,04	-	25.427,96
1193	Laboral Temporal				20.180,92	5.247,04	-	25.427,96
1194	Laboral Temporal				20.180,92	5.247,04	-	25.427,96
1196	Laboral Temporal				20.180,92	5.247,04	-	25.427,96
1198	Laboral Temporal				20.180,92	5.247,04	-	25.427,96
1200	Laboral Temporal				20.180,92	5.247,04	-	25.427,96
1201	Laboral Temporal				20.180,92	5.247,04	-	25.427,96
1202	Laboral Temporal				20.180,92	5.247,04	-	25.427,96
1204	Laboral Temporal				20.180,92	5.247,04	-	25.427,96

ANEXO DE PERSONAL: "INSTITUTO MUNICIPAL DE LIMPIEZA Y SERVICIOS PÚBLICOS 2022"

Código Personal	Convenio	101.00	130.00	130.02	131.00	160.00	162.04	TOTAL
1205	Laboral Temporal				20.180,92	5.247,04	-	25.427,96
1206	Laboral Temporal				20.180,92	5.247,04	-	25.427,96
1207	Laboral Temporal				20.180,92	5.247,04	-	25.427,96
1209	Laboral Temporal				19.659,66	5.111,51	-	24.771,17
1210	Laboral Temporal				19.659,66	5.111,51	-	24.771,17
1211	Laboral Temporal				19.659,66	5.111,51	-	24.771,17
1213	Laboral Temporal				19.659,66	5.111,51	-	24.771,17
1214	Laboral Temporal				19.659,66	5.111,51	-	24.771,17
1215	Laboral Temporal				20.636,02	5.365,37	-	26.001,39
1216	Laboral Temporal				19.659,66	5.111,51	-	24.771,17
1217	Laboral Temporal				19.659,66	5.111,51	-	24.771,17
1219	Laboral Temporal				19.659,66	5.111,51	-	24.771,17
1220	Laboral Temporal				19.659,66	5.111,51	-	24.771,17
1221	Laboral Temporal				19.659,66	5.111,51	-	24.771,17
1222	Laboral Temporal				19.659,66	5.111,51	-	24.771,17
1223	Laboral Temporal				19.659,66	5.111,51	-	24.771,17
1224	Laboral Temporal				19.659,66	5.111,51	-	24.771,17
1226	Laboral Temporal				19.659,66	5.111,51	-	24.771,17
1227	Laboral Temporal				19.659,66	5.111,51	-	24.771,17
1228	Laboral Temporal				19.659,66	5.111,51	-	24.771,17
1229	Laboral Temporal				19.659,66	5.111,51	-	24.771,17
1233	Laboral Temporal				19.659,66	5.111,51	-	24.771,17
1236	Laboral Temporal				19.659,66	5.111,51	-	24.771,17
1237	Laboral Temporal				19.659,66	5.735,51	2.400,00	27.795,17
1243	Laboral Temporal				20.180,92	5.247,04	-	25.427,96
1246	Laboral Temporal				19.659,66	5.735,51	2.400,00	27.795,17
1247	Laboral Temporal				19.659,66	5.111,51	-	24.771,17
1248	Laboral Temporal				19.659,66	5.111,51	-	24.771,17
1251	Laboral Temporal				19.659,66	5.111,51	-	24.771,17
1252	Laboral Temporal				19.138,40	4.975,98	-	24.114,38
1253	Laboral Temporal				19.138,40	4.975,98	-	24.114,38
1254	Laboral Temporal				19.138,40	4.975,98	-	24.114,38
1257	Laboral Temporal				19.138,40	4.975,98	-	24.114,38
1262	Laboral Temporal				19.138,40	4.975,98	-	24.114,38
1263	Laboral Temporal				19.138,40	4.975,98	-	24.114,38

ANEXO DE PERSONAL: "INSTITUTO MUNICIPAL DE LIMPIEZA Y SERVICIOS PÚBLICOS 2022"

Código Personal	Convenio	101.00	130.00	130.02	131.00	160.00	162.04	TOTAL
1264	Laboral Temporal				19.138,40	4.975,98	-	24.114,38
1267	Laboral Temporal				19.138,40	4.975,98	-	24.114,38
1268	Laboral Temporal				19.138,40	4.975,98	-	24.114,38
1269	Laboral Temporal				19.138,40	4.975,98	-	24.114,38
1270	Laboral Temporal				19.138,40	4.975,98	-	24.114,38
1271	Laboral Temporal				19.138,40	4.975,98	-	24.114,38
1272	Laboral Temporal				18.617,14	4.840,46	-	23.457,60
1273	Laboral Temporal				19.138,40	4.975,98	-	24.114,38
1275	Laboral Temporal				19.138,40	4.975,98	-	24.114,38
1276	Laboral Temporal				18.617,14	5.464,46	2.400,00	26.481,60
1277	Laboral Temporal				20.180,92	5.247,04	-	25.427,96
1279	Laboral Temporal				19.138,40	4.975,98	-	24.114,38
1280	Laboral Temporal				19.138,40	4.975,98	-	24.114,38
1284	Laboral Temporal				19.659,66	5.111,51	-	24.771,17
1285	Laboral Temporal				19.138,40	4.975,98	-	24.114,38
1286	Laboral Temporal				19.138,40	4.975,98	-	24.114,38
1289	Laboral Temporal				18.617,14	4.840,46	-	23.457,60
1292	Laboral Temporal				19.659,66	5.735,51	2.400,00	27.795,17
1294	Laboral Temporal				21.654,44	5.630,15	-	27.284,59
1296	Laboral Temporal				18.617,14	4.840,46	-	23.457,60
1299	Laboral Temporal				18.617,14	4.840,46	-	23.457,60
1305	Laboral Temporal				19.138,40	4.975,98	-	24.114,38
1306	Laboral Temporal				19.659,66	5.111,51	-	24.771,17
1316	Laboral Temporal				19.138,40	4.975,98	-	24.114,38
1318	Laboral Temporal				18.617,14	4.840,46	-	23.457,60
1319	Laboral Temporal				18.617,14	4.840,46	-	23.457,60
1320	Laboral Temporal				19.659,66	5.111,51	-	24.771,17
1322	Laboral Temporal				18.617,14	4.840,46	-	23.457,60
1323	Laboral Temporal				18.095,88	4.704,93	-	22.800,81
1324	Laboral Temporal				18.617,14	4.840,46	-	23.457,60
1327	Laboral Temporal				18.095,88	4.704,93	-	22.800,81
1328	Laboral Temporal				18.617,14	4.840,46	-	23.457,60
1329	Laboral Temporal				18.617,14	4.840,46	-	23.457,60
1332	Laboral Temporal				18.617,14	4.840,46	-	23.457,60
1334	Laboral Temporal				18.617,14	4.840,46	-	23.457,60

ANEXO DE PERSONAL: "INSTITUTO MUNICIPAL DE LIMPIEZA Y SERVICIOS PÚBLICOS 2022"

Código Personal	Convenio	101.00	130.00	130.02	131.00	160.00	162.04	TOTAL
1337	Laboral Temporal				18.095,88	4.704,93	-	22.800,81
1339	Laboral Temporal				18.617,14	5.464,46	2.400,00	26.481,60
1341	Laboral Temporal				18.095,88	4.704,93	-	22.800,81
1349	Laboral Temporal				18.095,88	4.704,93	-	22.800,81
1350	Laboral Temporal				18.095,88	4.704,93	-	22.800,81
1351	Laboral Temporal				18.095,88	4.704,93	-	22.800,81
1353	Laboral Temporal				18.095,88	4.704,93	-	22.800,81
1354	Laboral Temporal				18.095,88	4.704,93	-	22.800,81
1355	Laboral Temporal				18.617,14	4.840,46	-	23.457,60
1356	Laboral Temporal				18.095,88	4.704,93	-	22.800,81
1357	Laboral Temporal				18.095,88	4.704,93	-	22.800,81
1358	Laboral Temporal				18.095,88	4.704,93	-	22.800,81
1359	Laboral Temporal				18.095,88	4.704,93	-	22.800,81
1360	Laboral Temporal				18.095,88	4.704,93	-	22.800,81
1361	Laboral Temporal				18.095,88	4.704,93	-	22.800,81
1362	Laboral Temporal				18.095,88	4.704,93	-	22.800,81
1363	Laboral Temporal				18.095,88	4.704,93	-	22.800,81
1366	Laboral Temporal				18.095,88	4.704,93	-	22.800,81
1367	Laboral Temporal				18.095,88	4.704,93	-	22.800,81
1370	Laboral Temporal				18.095,88	4.704,93	-	22.800,81
1371	Laboral Temporal				18.095,88	4.704,93	-	22.800,81
1372	Laboral Temporal				18.095,88	4.704,93	-	22.800,81
1373	Laboral Temporal				18.095,88	4.704,93	-	22.800,81
1374	Laboral Temporal				18.095,88	4.704,93	-	22.800,81
1375	Laboral Temporal				18.617,14	4.840,46	-	23.457,60
1379	Laboral Temporal				25.188,54	6.549,02	-	31.737,56
1380	Laboral Temporal				24.959,24	6.489,40	-	31.448,64
1383	Laboral Temporal				18.095,88	4.704,93	-	22.800,81
1384	Laboral Temporal				18.095,88	4.704,93	-	22.800,81
1385	Laboral Temporal				18.095,88	4.704,93	-	22.800,81
1386	Laboral Temporal				18.095,88	4.704,93	-	22.800,81
1387	Laboral Temporal				18.095,88	4.704,93	-	22.800,81
1389	Laboral Temporal				18.095,88	4.704,93	-	22.800,81
1390	Laboral Temporal				18.095,88	4.704,93	-	22.800,81
1391	Laboral Temporal				18.095,88	4.704,93	-	22.800,81

ANEXO DE PERSONAL: "INSTITUTO MUNICIPAL DE LIMPIEZA Y SERVICIOS PÚBLICOS 2022"

RESTO APLICACIONES PRESUPUESTARIAS

Concepto	Aplicaciones presupuestarias	2021	2022	Variación	Variación %
Plus festivo lab. Fijo	3059-920-13000	53.288,82	-	53.288,82	-100,00%
Contrataciones temporales	3059-920-13100	85.262,11	350.000,00	264.737,89	310,50%
Plus festivo	3059-920-13100	53.288,82	-	53.288,82	-100,00%
Otros gastos sociales	3059-920-16209	42.631,06	43.483,68	852,62	2,00%
Nocturnidad	3059-920-13101	149.208,70	-	149.208,70	-100,00%
Previsión modificación RPT	3059-920-13101	-	358.680,00	358.680,00	
Previsión modif. IMLS-111 a 12 meses	3059-920-13101	-	33.743,27	33.743,27	
Seguro de vida	3059-920-16205	86.132,41	61.366,77	24.765,64	-28,75%
Previsión incremento retributivo	3059-920-13100	56.843,45	125.751,15	68.907,70	121,22%
		526.655,38	973.024,86		

	2021	2022	Diferencia
Aplicaciones presupuestarias	526.655,38	973.024,86	446.369,48
Total anexo	6.315.939,41	6.287.557,30	- 28.382,11
TOTAL	6.842.594,79	7.260.582,16	417.987,37

TOTAL CAPÍTULO I	7.260.582,16
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ANEXO DE PERSONAL: "INSTITUTO MUNICIPAL DE LIMPIEZA Y SERVICIOS 2022"

Cód. Trabaj	RPT	Tipo personal	Grupo	Nivel	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MIN	PAGA	SEG. SOCIAL	TOTAL
1453		Directivos			0	100%	12	52.349,04	-	-	-	-	-	-	-	8.724,84	15.879,21	76.953,09
217		Jub. Parcial	E	13	15	25%	12	1.801,74	1.128,23	1.922,73	665,10	1.010,25	-	442,05	-	579,67	1.962,94	9.512,69
247		Jub. Parcial	E	13	9	25%	12	1.801,74	1.128,23	1.922,73	399,06	606,15	-	221,06	-	467,92	1.702,19	8.249,06
411		Jub. Parcial	E	13	8	25%	12	1.801,74	1.128,23	1.163,40	354,72	538,80	-	120,89	-	449,29	1.444,84	7.001,90
900		Jub. Parcial	E	13	7	25%	12	1.801,74	1.128,23	1.163,40	310,38	471,45	-	60,45	-	430,67	1.395,24	6.761,54
2	IMLS-001	Laboral Fijo	A1	22	9	100%	12	14.572,68	7.815,92	28.968,52	5.047,92	1.348,92	216,44	5.924,94	-	2.156,66	17.173,52	83.225,52
36	IMLS-110	Laboral Fijo	E	13	13	100%	12	7.206,96	4.512,90	4.653,60	2.305,68	3.502,20	-	1.209,04	-	2.169,66	6.645,61	32.205,65
44	IMLS-110	Laboral Fijo	E	13	12	100%	12	7.206,96	4.512,90	4.653,60	2.128,32	3.232,80	-	1.088,08	-	2.095,16	6.478,63	31.396,45
86	IMLS-110	Laboral Fijo	E	13	11	100%	12	7.206,96	4.512,90	4.653,60	1.950,96	2.963,40	-	846,30	2.400,00	2.020,66	6.904,24	33.459,02
102	IMLS-110	Laboral Fijo	E	13	11	100%	12	7.206,96	4.512,90	4.653,60	1.950,96	2.963,40	-	846,30	-	2.020,66	6.280,24	30.435,02
126	IMLS-110	Laboral Fijo	E	13	10	100%	12	7.206,96	4.512,90	4.653,60	1.773,60	2.694,00	-	846,30	-	1.946,16	6.144,72	29.778,24
144	IMLS-110	Laboral Fijo	E	13	10	100%	12	7.206,96	4.512,90	4.653,60	1.773,60	2.694,00	-	846,30	-	1.946,16	6.144,72	29.778,24
155	IMLS-109	Laboral Fijo	E	13	13	100%	12	7.206,96	4.512,90	5.629,96	2.305,68	3.502,20	-	1.101,80	-	2.169,66	6.871,58	33.300,74
190	IMLS-109	Laboral Fijo	E	13	10	100%	12	7.206,96	4.512,90	5.629,96	1.773,60	2.694,00	-	725,34	-	1.946,16	6.367,12	30.856,04
198	IMLS-107	Laboral Fijo	C2	17	10	100%	12	7.874,16	5.708,08	10.433,92	2.356,80	3.482,40	-	-	-	2.141,40	8.319,16	40.315,92
201	IMLS-110	Laboral Fijo	E	13	9	100%	12	7.206,96	4.512,90	4.653,60	1.596,24	2.424,60	-	604,52	-	1.871,66	5.946,32	28.816,80
254	IMLS-109	Laboral Fijo	E	13	9	100%	12	7.206,96	4.512,90	5.629,96	1.596,24	2.424,60	-	604,52	-	1.871,66	6.200,18	30.047,02
302	IMLS-110	Laboral Fijo	E	13	9	100%	12	7.206,96	4.512,90	4.653,60	1.596,24	2.424,60	-	604,52	2.400,00	1.871,66	6.570,32	31.840,80
307	IMLS-110	Laboral Fijo	E	13	9	100%	12	7.206,96	4.512,90	4.653,60	1.596,24	2.424,60	-	604,52	-	1.871,66	5.946,32	28.816,80
309	IMLS-112	Laboral Fijo	E	13	11	100%	12	7.206,96	4.512,90	3.969,28	1.950,96	2.963,40	-	846,30	-	2.020,66	6.102,32	29.572,78
322	IMLS-110	Laboral Fijo	E	13	8	100%	12	7.206,96	4.512,90	4.653,60	1.418,88	2.155,20	-	604,52	-	1.797,16	5.810,80	28.160,02
325	IMLS-110	Laboral Fijo	E	13	8	100%	12	7.206,96	4.512,90	4.653,60	1.418,88	2.155,20	-	604,52	-	1.797,16	5.810,80	28.160,02
330	IMLS-110	Laboral Fijo	E	13	8	100%	12	7.206,96	4.512,90	4.653,60	1.418,88	2.155,20	-	604,52	-	1.797,16	5.810,80	28.160,02
332	IMLS-108	Laboral Fijo	E	13	8	100%	12	7.206,96	4.512,90	7.690,90	1.418,88	2.155,20	-	884,24	-	1.797,16	6.673,22	32.339,46
338	IMLS-108	Laboral Fijo	E	13	8	100%	12	7.206,96	4.512,90	7.690,90	1.418,88	2.155,20	-	884,24	-	1.797,16	6.673,22	32.339,46
362	IMLS-110	Laboral Fijo	E	13	8	100%	12	7.206,96	4.512,90	4.653,60	1.418,88	2.155,20	-	483,56	-	1.797,16	5.779,35	28.007,61
372	IMLS-110	Laboral Fijo	E	13	9	100%	12	7.206,96	4.512,90	4.653,60	1.596,24	2.424,60	-	483,56	-	1.871,66	5.914,88	28.664,40
374	IMLS-109	Laboral Fijo	E	13	8	100%	12	7.206,96	4.512,90	5.629,96	1.418,88	2.155,20	-	483,56	-	1.797,16	6.033,20	29.237,82
378	IMLS-110	Laboral Fijo	E	13	8	100%	12	7.206,96	4.512,90	4.653,60	1.418,88	2.155,20	-	483,56	-	1.797,16	5.779,35	28.007,61
392	IMLS-110	Laboral Fijo	E	13	9	100%	12	7.206,96	4.512,90	4.653,60	1.596,24	2.424,60	-	483,56	-	1.871,66	5.914,88	28.664,40
415	IMLS-110	Laboral Fijo	E	13	8	100%	12	7.206,96	4.512,90	4.653,60	1.418,88	2.155,20	-	483,56	-	1.797,16	5.779,35	28.007,61
417	IMLS-109	Laboral Fijo	E	13	8	100%	12	7.206,96	4.512,90	5.629,96	1.418,88	2.155,20	-	489,72	-	1.797,16	6.034,80	29.245,58
420	IMLS-110	Laboral Fijo	E	13	8	100%	12	7.206,96	4.512,90	4.653,60	1.418,88	2.155,20	-	483,56	-	1.797,16	5.779,35	28.007,61
506	IMLS-104	Laboral Fijo	C2	14	8	100%	12	7.874,16	4.676,28	9.104,34	1.885,44	2.785,92	6.564,32	1.289,96	-	1.973,20	9.399,94	45.553,56
507	IMLS-110	Laboral Fijo	E	13	8	100%	12	7.206,96	4.512,90	4.653,60	1.418,88	2.155,20	-	604,52	-	1.797,16	5.810,80	28.160,02
572	IMLS-110	Laboral Fijo	E	13	8	100%	12	7.206,96	4.512,90	4.653,60	1.418,88	2.155,20	-	362,74	-	1.797,16	5.747,93	27.855,37
757	IMLS-110	Laboral Fijo	E	13	8	100%	12	7.206,96	4.512,90	4.653,60	1.418,88	2.155,20	-	362,74	2.400,00	1.797,16	6.371,93	30.879,37
759	IMLS-110	Laboral Fijo	E	13	7	100%	12	7.206,96	4.512,90	4.653,60	1.241,52	1.885,80	-	362,74	2.400,00	1.722,66	6.236,41	30.222,59
783	IMLS-110	Laboral Fijo	E	13	7	100%	12	7.206,96	4.512,90	4.653,60	1.241,52	1.885,80	-	241,78	-	1.722,66	5.580,96	27.046,18
784	IMLS-110	Laboral Fijo	E	13	7	100%	12	7.206,96	4.512,90	4.653,60	1.241,52	1.885,80	-	241,78	-	1.722,66	5.580,96	27.046,18
787	IMLS-110	Laboral Fijo	E	13	7	100%	12	7.206,96	4.512,90	4.653,60	1.241,52	1.885,80	-	241,78	-	1.722,66	5.580,96	27.046,18
790	IMLS-110	Laboral Fijo	E	13	7	100%	12	7.206,96	4.512,90	4.653,60	1.241,52	1.885,80	-	241,78	-	1.722,66	5.580,96	27.046,18
895	IMLS-110	Laboral Fijo	E	13	7	100%	12	7.206,96	4.512,90	4.653,60	1.241,52	1.885,80	-	241,78	-	1.722,66	5.580,96	27.046,18
896	IMLS-110	Laboral Fijo	E	13	7	100%	12	7.206,96	4.512,90	4.653,60	1.241,52	1.885,80	-	241,78	-	1.722,66	5.580,96	27.046,18
897	IMLS-110	Laboral Fijo	E	13	7	100%	12	7.206,96	4.512,90	4.653,60	1.241,52	1.885,80	-	241,78	-	1.722,66	5.580,96	27.046,18
898	IMLS-110	Laboral Fijo	E	13	7	100%	12	7.206,96	4.512,90	4.653,60	1.241,52	1.885,80	-	241,78	-	1.722,66	5.580,96	27.046,18
899	IMLS-110	Laboral Fijo	E	13	7	100%	12	7.206,96	4.512,90	4.653,60	1.241,52	1.885,80	-	241,78	-	1.722,66	5.580,96	27.046,18
901	IMLS-110	Laboral Fijo	E	13	7	100%	12	7.206,96	4.512,90	4.653,60	1.241,52	1.885,80	-	241,78	-	1.722,66	5.580,96	27.046,18
902	IMLS-110	Laboral Fijo	E	13	7	100%	12	7.206,96	4.512,90	4.653,60	1.241,52	1.885,80	-	241,78	-	1.722,66	5.580,96	27.046,18
905	IMLS-107	Laboral Fijo	C2	17	6	100%	12	7.874,16	5.708,08	10.433,92	1.414,08	2.089,44	-	241,78	-	1.805,00	7.687,28	37.253,74
906	IMLS-110	Laboral Fijo	E	13	6	100%	12	7.206,96	4.512,90	4.653,60	1.064,16	1.616,40	-	241,78	-	1.648,16	5.445,43	26.389,39
907	IMLS-110	Laboral Fijo	E	13	6	100%	12	7.206,96	4.512,90	4.653,60	1.064,16	1.616,40	-	241,78	-	1.648,16	5.445,43	26.389,39
908	IMLS-110	Laboral Fijo	E	13	7	100%	12	7.206,96	4.512,90	4.653,60	1.241,52	1.885,80	-	241,78	2.400,00	1.722,66	6.204,96	30.070,18

ANEXO DE PERSONAL: "INSTITUTO MUNICIPAL DE LIMPIEZA Y SERVICIOS 2022"

Cód. Trabajad	RPT	Tipo personal	Grupo	Nivel	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MIN	PAGA	SEG. SOCIAL	TOTAL
970	IMLS-110	Laboral Fijo	E	13	6	100%	12	7.206,96	4.512,90	4.653,60	1.064,16	1.616,40	-	120,96	-	1.648,16	5.414,02	26.237,16
979	IMLS-110	Laboral Fijo	E	13	6	100%	12	7.206,96	4.512,90	4.653,60	1.064,16	1.616,40	-	120,96	1.801,68	1.648,16	5.882,45	28.507,27
980	IMLS-110	Laboral Fijo	E	13	5	100%	12	7.206,96	4.512,90	4.653,60	886,80	1.347,00	-	120,96	-	1.573,66	5.278,49	25.580,37
981	IMLS-110	Laboral Fijo	E	13	6	100%	12	7.206,96	4.512,90	4.653,60	1.064,16	1.616,40	-	120,96	-	1.648,16	5.414,02	26.237,16
982	IMLS-110	Laboral Fijo	E	13	6	100%	12	7.206,96	4.512,90	4.653,60	1.064,16	1.616,40	-	120,96	-	1.648,16	5.414,02	26.237,16
983	IMLS-110	Laboral Fijo	E	13	6	100%	12	7.206,96	4.512,90	4.653,60	1.064,16	1.616,40	-	120,96	-	1.648,16	5.414,02	26.237,16
984	IMLS-110	Laboral Fijo	E	13	6	100%	12	7.206,96	4.512,90	4.653,60	1.064,16	1.616,40	-	120,96	-	1.648,16	5.414,02	26.237,16
985	IMLS-110	Laboral Fijo	E	13	6	100%	12	7.206,96	4.512,90	4.653,60	1.064,16	1.616,40	-	120,96	-	1.648,16	5.414,02	26.237,16
986	IMLS-110	Laboral Fijo	E	13	6	100%	12	7.206,96	4.512,90	4.653,60	1.064,16	1.616,40	-	-	-	1.648,16	5.382,57	26.084,75
988	IMLS-110	Laboral Fijo	E	13	6	100%	12	7.206,96	4.512,90	4.653,60	1.064,16	1.616,40	-	120,96	-	1.648,16	5.414,02	26.237,16
991	IMLS-110	Laboral Fijo	E	13	6	100%	12	7.206,96	4.512,90	4.653,60	1.064,16	1.616,40	-	120,96	-	1.648,16	5.414,02	26.237,16
992	IMLS-110	Laboral Fijo	E	13	6	100%	12	7.206,96	4.512,90	4.653,60	1.064,16	1.616,40	-	120,96	-	1.648,16	5.414,02	26.237,16
1008	IMLS-110	Laboral Fijo	E	13	5	100%	12	7.206,96	4.512,90	4.653,60	886,80	1.347,00	-	120,96	-	1.573,66	5.278,49	25.580,37
1011	IMLS-109	Laboral Fijo	E	13	5	100%	12	7.206,96	4.512,90	5.629,96	886,80	1.347,00	-	120,96	-	1.573,66	5.532,34	26.810,58
1012	IMLS-107	Laboral Fijo	C2	17	5	100%	12	7.874,16	5.708,08	10.433,92	1.178,40	1.741,20	-	294,70	-	1.720,90	7.527,35	36.478,71
1014	IMLS-109	Laboral Fijo	E	13	6	100%	12	7.206,96	4.512,90	5.629,96	1.064,16	1.616,40	-	120,96	-	1.648,16	5.667,87	27.467,37
1015	IMLS-110	Laboral Fijo	E	13	5	100%	12	7.206,96	4.512,90	4.653,60	886,80	1.347,00	-	120,96	-	1.573,66	5.278,49	25.580,37
1034	IMLS-108	Laboral Fijo	E	13	5	100%	12	7.206,96	4.512,90	7.690,90	886,80	1.347,00	-	294,70	-	1.573,66	6.113,36	29.626,28
1036	IMLS-110	Laboral Fijo	E	13	5	100%	12	7.206,96	4.512,90	4.653,60	886,80	1.347,00	-	120,96	-	1.573,66	5.278,49	25.580,37
1040	IMLS-110	Laboral Fijo	E	13	5	100%	12	7.206,96	4.512,90	4.653,60	886,80	1.347,00	-	120,96	-	1.573,66	5.278,49	25.580,37
1041	IMLS-110	Laboral Fijo	E	13	5	100%	12	7.206,96	4.512,90	4.653,60	886,80	1.347,00	-	120,96	-	1.573,66	5.278,49	25.580,37
1043	IMLS-110	Laboral Fijo	E	13	5	100%	12	7.206,96	4.512,90	4.653,60	886,80	1.347,00	-	120,96	-	1.573,66	5.278,49	25.580,37
1044	IMLS-110	Laboral Fijo	E	13	5	100%	12	7.206,96	4.512,90	4.653,60	886,80	1.347,00	-	120,96	-	1.573,66	5.278,49	25.580,37
1045	IMLS-110	Laboral Fijo	E	13	5	100%	12	7.206,96	4.512,90	4.653,60	886,80	1.347,00	-	120,96	-	1.573,66	5.278,49	25.580,37
1047	IMLS-110	Laboral Fijo	E	13	5	100%	12	7.206,96	4.512,90	4.653,60	886,80	1.347,00	-	120,96	-	1.573,66	5.278,49	25.580,37
1048	IMLS-110	Laboral Fijo	E	13	5	100%	12	7.206,96	4.512,90	4.653,60	886,80	1.347,00	-	120,96	-	1.573,66	5.278,49	25.580,37
1110	IMLS-110	Laboral Fijo	E	13	6	100%	12	7.206,96	4.512,90	4.653,60	1.064,16	1.616,40	-	120,96	-	1.648,16	5.414,02	26.237,16
1151	IMLS-112	Laboral Fijo	E	13	9	100%	12	7.206,96	4.512,90	3.969,28	1.596,24	2.424,60	-	483,56	-	1.871,66	5.736,95	27.802,15
1304	IMLS-107	Laboral Fijo	C2	17	3	100%	12	7.874,16	5.708,08	10.433,92	707,04	1.044,72	-	-	-	1.552,70	7.103,36	34.423,98
1352	IMLS-107	Laboral Fijo	C2	17	1	100%	12	7.874,16	5.708,08	10.433,92	235,68	348,24	-	-	-	1.384,50	6.755,99	32.740,57
1378	IMLS-102	Laboral Fijo	C1	20	8	100%	12	9.461,04	6.740,72	15.285,76	2.769,60	1.902,72	-	-	-	2.035,82	9.930,87	48.126,53
1455	IMLS-106	Laboral Fijo	C1	18	0	100%	12	9.461,04	6.052,48	20.219,64	-	-	-	-	-	1.362,86	9.644,97	46.740,99
1050	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.206,96	4.512,90	4.653,60	886,80	1.347,00	-	120,96	-	1.573,66	5.278,49	25.580,37
1051	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.206,96	4.512,90	4.653,60	886,80	1.347,00	-	120,96	-	1.573,66	5.278,49	25.580,37
1054	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.206,96	4.512,90	4.653,60	886,80	1.347,00	-	120,96	-	1.573,66	5.278,49	25.580,37
1113	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.206,96	4.512,90	4.653,60	886,80	1.347,00	-	120,96	-	1.573,66	5.278,49	25.580,37
1164	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.206,96	4.512,90	4.653,60	886,80	1.347,00	-	120,96	-	1.573,66	5.278,49	25.580,37
1175	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.206,96	4.512,90	4.653,60	886,80	1.347,00	-	-	-	1.573,66	5.247,04	25.427,96
1184	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.206,96	4.512,90	4.653,60	886,80	1.347,00	-	-	2.400,00	1.573,66	5.871,04	28.451,96
1185	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.206,96	4.512,90	4.653,60	886,80	1.347,00	-	-	-	1.573,66	5.247,04	25.427,96
1188	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.206,96	4.512,90	4.653,60	886,80	1.347,00	-	-	-	1.573,66	5.247,04	25.427,96
1189	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.206,96	4.512,90	4.653,60	886,80	1.347,00	-	-	-	1.573,66	5.247,04	25.427,96
1190	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.206,96	4.512,90	4.653,60	886,80	1.347,00	-	-	-	1.573,66	5.247,04	25.427,96
1192	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.206,96	4.512,90	4.653,60	886,80	1.347,00	-	-	-	1.573,66	5.247,04	25.427,96
1193	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.206,96	4.512,90	4.653,60	886,80	1.347,00	-	-	-	1.573,66	5.247,04	25.427,96
1194	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.206,96	4.512,90	4.653,60	886,80	1.347,00	-	-	-	1.573,66	5.247,04	25.427,96
1196	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.206,96	4.512,90	4.653,60	886,80	1.347,00	-	-	-	1.573,66	5.247,04	25.427,96
1198	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.206,96	4.512,90	4.653,60	886,80	1.347,00	-	-	-	1.573,66	5.247,04	25.427,96
1200	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.206,96	4.512,90	4.653,60	886,80	1.347,00	-	-	-	1.573,66	5.247,04	25.427,96
1201	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.206,96	4.512,90	4.653,60	886,80	1.347,00	-	-	-	1.573,66	5.247,04	25.427,96
1202	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.206,96	4.512,90	4.653,60	886,80	1.347,00	-	-	-	1.573,66	5.247,04	25.427,96
1204	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.206,96	4.512,90	4.653,60	886,80	1.347,00	-	-	-	1.573,66	5.247,04	25.427,96
1205	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.206,96	4.512,90	4.653,60	886,80	1.347,00	-	-	-	1.573,66	5.247,04	25.427,96

ANEXO DE PERSONAL: "INSTITUTO MUNICIPAL DE LIMPIEZA Y SERVICIOS 2022"

Cód. Trabajad	RPT	Tipo personal	Grupo	Nivel	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MIN	PAGA	SEG. SOCIAL	TOTAL
1296	IMLS-110	Laboral Temporal	E	13	2	100%	12	7.206,96	4.512,90	4.653,60	354,72	538,80	-	-	-	1.350,16	4.840,46	23.457,60
1299	IMLS-110	Laboral Temporal	E	13	2	100%	12	7.206,96	4.512,90	4.653,60	354,72	538,80	-	-	-	1.350,16	4.840,46	23.457,60
1305	IMLS-110	Laboral Temporal	E	13	3	100%	12	7.206,96	4.512,90	4.653,60	532,08	808,20	-	-	-	1.424,66	4.975,98	24.114,38
1306	IMLS-110	Laboral Temporal	E	13	4	100%	12	7.206,96	4.512,90	4.653,60	709,44	1.077,60	-	-	-	1.499,16	5.111,51	24.771,17
1316	IMLS-110	Laboral Temporal	E	13	3	100%	12	7.206,96	4.512,90	4.653,60	532,08	808,20	-	-	-	1.424,66	4.975,98	24.114,38
1318	IMLS-110	Laboral Temporal	E	13	2	100%	12	7.206,96	4.512,90	4.653,60	354,72	538,80	-	-	-	1.350,16	4.840,46	23.457,60
1319	IMLS-110	Laboral Temporal	E	13	2	100%	12	7.206,96	4.512,90	4.653,60	354,72	538,80	-	-	-	1.350,16	4.840,46	23.457,60
1320	IMLS-110	Laboral Temporal	E	13	4	100%	12	7.206,96	4.512,90	4.653,60	709,44	1.077,60	-	-	-	1.499,16	5.111,51	24.771,17
1322	IMLS-110	Laboral Temporal	E	13	2	100%	12	7.206,96	4.512,90	4.653,60	354,72	538,80	-	-	-	1.350,16	4.840,46	23.457,60
1323	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.206,96	4.512,90	4.653,60	177,36	269,40	-	-	-	1.275,66	4.704,93	22.800,81
1324	IMLS-110	Laboral Temporal	E	13	2	100%	12	7.206,96	4.512,90	4.653,60	354,72	538,80	-	-	-	1.350,16	4.840,46	23.457,60
1327	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.206,96	4.512,90	4.653,60	177,36	269,40	-	-	-	1.275,66	4.704,93	22.800,81
1328	IMLS-110	Laboral Temporal	E	13	2	100%	12	7.206,96	4.512,90	4.653,60	354,72	538,80	-	-	-	1.350,16	4.840,46	23.457,60
1329	IMLS-110	Laboral Temporal	E	13	2	100%	12	7.206,96	4.512,90	4.653,60	354,72	538,80	-	-	-	1.350,16	4.840,46	23.457,60
1332	IMLS-110	Laboral Temporal	E	13	2	100%	12	7.206,96	4.512,90	4.653,60	354,72	538,80	-	-	-	1.350,16	4.840,46	23.457,60
1334	IMLS-110	Laboral Temporal	E	13	2	100%	12	7.206,96	4.512,90	4.653,60	354,72	538,80	-	-	-	1.350,16	4.840,46	23.457,60
1337	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.206,96	4.512,90	4.653,60	177,36	269,40	-	-	-	1.275,66	4.704,93	22.800,81
1339	IMLS-110	Laboral Temporal	E	13	2	100%	12	7.206,96	4.512,90	4.653,60	354,72	538,80	-	-	2.400,00	1.350,16	5.464,46	26.481,60
1341	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.206,96	4.512,90	4.653,60	177,36	269,40	-	-	-	1.275,66	4.704,93	22.800,81
1349	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.206,96	4.512,90	4.653,60	177,36	269,40	-	-	-	1.275,66	4.704,93	22.800,81
1350	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.206,96	4.512,90	4.653,60	177,36	269,40	-	-	-	1.275,66	4.704,93	22.800,81
1351	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.206,96	4.512,90	4.653,60	177,36	269,40	-	-	-	1.275,66	4.704,93	22.800,81
1353	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.206,96	4.512,90	4.653,60	177,36	269,40	-	-	-	1.275,66	4.704,93	22.800,81
1354	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.206,96	4.512,90	4.653,60	177,36	269,40	-	-	-	1.275,66	4.704,93	22.800,81
1355	IMLS-110	Laboral Temporal	E	13	2	100%	12	7.206,96	4.512,90	4.653,60	354,72	538,80	-	-	-	1.350,16	4.840,46	23.457,60
1356	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.206,96	4.512,90	4.653,60	177,36	269,40	-	-	-	1.275,66	4.704,93	22.800,81
1357	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.206,96	4.512,90	4.653,60	177,36	269,40	-	-	-	1.275,66	4.704,93	22.800,81
1358	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.206,96	4.512,90	4.653,60	177,36	269,40	-	-	-	1.275,66	4.704,93	22.800,81
1359	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.206,96	4.512,90	4.653,60	177,36	269,40	-	-	-	1.275,66	4.704,93	22.800,81
1360	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.206,96	4.512,90	4.653,60	177,36	269,40	-	-	-	1.275,66	4.704,93	22.800,81
1361	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.206,96	4.512,90	4.653,60	177,36	269,40	-	-	-	1.275,66	4.704,93	22.800,81
1362	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.206,96	4.512,90	4.653,60	177,36	269,40	-	-	-	1.275,66	4.704,93	22.800,81
1363	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.206,96	4.512,90	4.653,60	177,36	269,40	-	-	-	1.275,66	4.704,93	22.800,81
1366	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.206,96	4.512,90	4.653,60	177,36	269,40	-	-	-	1.275,66	4.704,93	22.800,81
1367	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.206,96	4.512,90	4.653,60	177,36	269,40	-	-	-	1.275,66	4.704,93	22.800,81
1370	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.206,96	4.512,90	4.653,60	177,36	269,40	-	-	-	1.275,66	4.704,93	22.800,81
1371	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.206,96	4.512,90	4.653,60	177,36	269,40	-	-	-	1.275,66	4.704,93	22.800,81
1372	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.206,96	4.512,90	4.653,60	177,36	269,40	-	-	-	1.275,66	4.704,93	22.800,81
1373	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.206,96	4.512,90	4.653,60	177,36	269,40	-	-	-	1.275,66	4.704,93	22.800,81
1374	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.206,96	4.512,90	4.653,60	177,36	269,40	-	-	-	1.275,66	4.704,93	22.800,81
1375	IMLS-110	Laboral Temporal	E	13	2	100%	12	7.206,96	4.512,90	4.653,60	354,72	538,80	-	-	-	1.350,16	4.840,46	23.457,60
1379	IMLS-105	Laboral Temporal	C1	18	1	100%	12	9.461,04	6.052,48	7.644,00	346,20	237,84	-	-	-	1.446,98	6.549,02	31.737,56
1380	IMLS-104	Laboral Temporal	C2	14	3	100%	12	7.874,16	4.676,28	9.104,34	707,04	1.044,72	-	-	-	1.552,70	6.489,40	31.448,64
1383	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.206,96	4.512,90	4.653,60	177,36	269,40	-	-	-	1.275,66	4.704,93	22.800,81
1384	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.206,96	4.512,90	4.653,60	177,36	269,40	-	-	-	1.275,66	4.704,93	22.800,81
1385	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.206,96	4.512,90	4.653,60	177,36	269,40	-	-	-	1.275,66	4.704,93	22.800,81
1386	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.206,96	4.512,90	4.653,60	177,36	269,40	-	-	-	1.275,66	4.704,93	22.800,81
1387	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.206,96	4.512,90	4.653,60	177,36	269,40	-	-	-	1.275,66	4.704,93	22.800,81
1389	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.206,96	4.512,90	4.653,60	177,36	269,40	-	-	-	1.275,66	4.704,93	22.800,81
1390	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.206,96	4.512,90	4.653,60	177,36	269,40	-	-	-	1.275,66	4.704,93	22.800,81
1391	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.206,96	4.512,90	4.653,60	177,36	269,40	-	-	-	1.275,66	4.704,93	22.800,81
1393	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.206,96	4.512,90	4.653,60	177,36	269,40	-	-	-	1.275,66	4.704,93	22.800,81

ANEXO DE PERSONAL: "INSTITUTO MUNICIPAL DE LIMPIEZA Y SERVICIOS 2022"

Cód. Trabajad	RPT	Tipo personal	Grupo	Nivel	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MIN	PAGA	SEG. SOCIAL	TOTAL
1403	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.206,96	4.512,90	4.653,60	177,36	269,40	-	-	-	1.275,66	4.704,93	22.800,81
1406	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.206,96	4.512,90	4.653,60	177,36	269,40	-	-	-	1.275,66	4.704,93	22.800,81
1424	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.206,96	4.512,90	4.653,60	177,36	269,40	-	-	-	1.275,66	4.704,93	22.800,81
1445	IMLS-101	Laboral Temporal	A2	21	3	100%	12	12.600,72	7.256,62	15.775,06	1.372,32	760,32	-	-	-	1.750,96	10.274,16	49.790,16
1454	IMLS-104	Laboral Temporal	C2	14	2	100%	12	7.874,16	4.676,28	9.104,34	471,36	696,48	-	-	-	1.468,60	6.315,72	30.606,94
VACANTE	IMLS-110	Laboral Temporal	E	13	0	100%	12	7.206,96	4.512,90	4.653,60	-	-	-	-	-	1.201,16	4.569,40	22.144,02
VACANTE	IMLS-108	Laboral Temporal	E	13	0	100%	12	7.206,96	4.512,90	7.690,90	-	-	-	-	-	1.201,16	5.359,10	25.971,02
VACANTE	IMLS-108	Laboral Temporal	E	13	0	100%	12	7.206,96	4.512,90	7.690,90	-	-	-	-	-	1.201,16	5.359,10	25.971,02
VACANTE	IMLS-108	Laboral Temporal	E	13	0	100%	12	7.206,96	4.512,90	7.690,90	-	-	-	-	-	1.201,16	5.359,10	25.971,02
VACANTE	IMLS-108	Laboral Temporal	E	13	0	100%	12	7.206,96	4.512,90	7.690,90	-	-	-	-	-	1.201,16	5.359,10	25.971,02
VACANTE	IMLS-110	Laboral Temporal	E	13	0	100%	12	7.206,96	4.512,90	4.653,60	-	-	-	-	-	1.201,16	4.569,40	22.144,02
VACANTE	IMLS-104	Laboral Temporal	C2	14	0	100%	12	7.874,16	4.676,28	9.104,34	-	-	-	-	-	1.300,40	5.968,35	28.923,53
VACANTE	IMLS-110	Laboral Temporal	E	13	0	100%	12	7.206,96	4.512,90	4.653,60	-	-	-	-	-	1.201,16	4.569,40	22.144,02
VACANTE	IMLS-110	Laboral Temporal	E	13	0	100%	12	7.206,96	4.512,90	4.653,60	-	-	-	-	-	1.201,16	4.569,40	22.144,02
VACANTE	IMLS-110	Laboral Temporal	E	13	0	100%	12	7.206,96	4.512,90	4.653,60	-	-	-	-	-	1.201,16	4.569,40	22.144,02
VACANTE	IMLS-111	Laboral Temporal	E	13	0	100%	10,5	6.306,09	3.948,79	4.071,90	-	-	-	-	-	1.051,02	3.998,23	19.376,02
VACANTE	IMLS-111	Laboral Temporal	E	13	0	100%	10,5	6.306,09	3.948,79	4.071,90	-	-	-	-	-	1.051,02	3.998,23	19.376,02
VACANTE	IMLS-111	Laboral Temporal	E	13	0	100%	10,5	6.306,09	3.948,79	4.071,90	-	-	-	-	-	1.051,02	3.998,23	19.376,02
VACANTE	IMLS-111	Laboral Temporal	E	13	0	100%	10,5	6.306,09	3.948,79	4.071,90	-	-	-	-	-	1.051,02	3.998,23	19.376,02
VACANTE	IMLS-111	Laboral Temporal	E	13	0	100%	10,5	6.306,09	3.948,79	4.071,90	-	-	-	-	-	1.051,02	3.998,23	19.376,02
VACANTE	IMLS-111	Laboral Temporal	E	13	0	100%	10,5	6.306,09	3.948,79	4.071,90	-	-	-	-	-	1.051,02	3.998,23	19.376,02
VACANTE	IMLS-111	Laboral Temporal	E	13	0	100%	10,5	6.306,09	3.948,79	4.071,90	-	-	-	-	-	1.051,02	3.998,23	19.376,02
VACANTE	IMLS-111	Laboral Temporal	E	13	0	100%	10,5	6.306,09	3.948,79	4.071,90	-	-	-	-	-	1.051,02	3.998,23	19.376,02
VACANTE	IMLS-111	Laboral Temporal	E	13	0	100%	10,5	6.306,09	3.948,79	4.071,90	-	-	-	-	-	1.051,02	3.998,23	19.376,02
VACANTE	IMLS-111	Laboral Temporal	E	13	0	100%	10,5	6.306,09	3.948,79	4.071,90	-	-	-	-	-	1.051,02	3.998,23	19.376,02
VACANTE	IMLS-111	Laboral Temporal	E	13	0	100%	10,5	6.306,09	3.948,79	4.071,90	-	-	-	-	-	1.051,02	3.998,23	19.376,02
VACANTE	IMLS-111	Laboral Temporal	E	13	0	100%	10,5	6.306,09	3.948,79	4.071,90	-	-	-	-	-	1.051,02	3.998,23	19.376,02
VACANTE	IMLS-111	Laboral Temporal	E	13	0	100%	10,5	6.306,09	3.948,79	4.071,90	-	-	-	-	-	1.051,02	3.998,23	19.376,02
1295	IMLS-110	Relevo	E	13	3	100%	12	7.206,96	4.512,90	4.653,60	532,08	808,20	-	-	-	1.424,66	4.975,98	24.114,38
1376	IMLS-110	Relevo	E	13	1	100%	12	7.206,96	4.512,90	4.653,60	177,36	269,40	-	-	2.400,00	1.275,66	5.328,93	25.824,81
1382	IMLS-110	Relevo	E	13	1	100%	12	7.206,96	4.512,90	4.653,60	177,36	269,40	-	-	-	1.275,66	4.704,93	22.800,81
1392	IMLS-110	Relevo	E	13	1	75%	12	5.405,22	3.384,68	3.490,20	133,02	202,05	-	-	-	956,75	3.528,70	17.100,61
TOTAL								1.780.519,86	1.084.155,77	1.243.001,83	179.623,44	262.232,82	6.780,76	36.190,11	30.601,68	367.018,58	1.297.432,46	6.287.557,30