

PATRONATO MUNICIPAL DE DEPORTES
Anexo de Personal 2022



ANEXO DE PERSONAL: "PATRONATO MUNICIPAL DE DEPORTES 2022"

Código Trabaj	Convenio	Grupo	Org-Programa	101.00	120.03	120.06	121.00	121.01	121.03	130.00	130.02	131.00	160.00	162.04	TOTAL
626	Directivos		4069-340	61.073,88									17.100,69	-	78.174,57
586	Func. Interino/a	C1	4069-340		11.328,62	2.077,20	6.052,48	10.628,10	1.427,04				8.823,76	-	40.337,20
24	Jub. Parcial	C1	4069-340									17.761,20	4.973,14	-	22.734,34
51	Laboral Fijo	C2	4069-340							27.595,12	3.482,40		8.701,71	-	39.779,23
67	Laboral Fijo	C2	4069-340							29.052,94	5.065,10		9.553,05	-	43.671,09
79	Laboral Fijo	C1	4069-340							32.668,32	2.854,08		9.946,27	-	45.468,67
240	Laboral Temporal	E	4069-340									26.488,80	8.760,86	4.800,00	40.049,66
375	Laboral Temporal	A2	4069-340									40.299,98	11.283,99	-	51.583,97
396	Laboral Temporal	E	4069-340									25.474,66	7.132,90	-	32.607,56
418	Laboral Temporal	E	4069-340									24.925,02	6.979,01	-	31.904,03
572	Laboral Temporal	A2	4069-340									37.948,04	10.625,45	-	48.573,49
VACANTE	Laboral Temporal	A2	4069-340									37.164,06	10.405,94	-	47.570,00
601	Relevo	C1	4069-340									14.420,40	4.037,71	-	18.458,11
615	Relevo	A2	4069-340									27.873,05	7.804,45	-	35.677,50
Total 4069-340				61.073,88	11.328,62	2.077,20	6.052,48	10.628,10	1.427,04	89.316,38	11.401,58	252.355,21	126.128,94	4.800,00	576.589,42
17	Jub. Parcial	C1	4069-341									8.609,16	2.410,56	-	11.019,72
61	Jub. Parcial	A2	4069-341									9.651,43	2.702,40	-	12.353,83
4	Laboral Fijo	C1	4069-341							30.914,40	2.854,08		9.455,17	-	43.223,65
9	Laboral Fijo	A2	4069-341							46.373,38	3.041,28		13.836,10	-	63.250,76
10	Laboral Fijo	A1	4069-341							50.505,72	1.798,56		14.645,20	-	66.949,48
14	Laboral Fijo	C1	4069-341							35.798,54	3.091,92		10.889,33	-	49.779,79
18	Laboral Fijo	C1	4069-341							30.914,40	4.133,82		9.813,50	-	44.861,72
20	Laboral Fijo	C1	4069-341							35.368,22	2.854,08		10.702,24	-	48.924,54
21	Laboral Fijo	C1	4069-341							35.368,22	2.854,08		10.702,24	-	48.924,54
22	Laboral Fijo	C1	4069-341							30.914,40	2.854,08		9.455,17	-	43.223,65
25	Laboral Fijo	C2	4069-341							26.792,54	4.178,88		8.672,00	-	39.643,42
37	Laboral Fijo	C1	4069-341							34.917,18	9.450,06		12.422,83	-	56.790,07
39	Laboral Fijo	C1	4069-341							33.433,46	2.616,24		10.093,92	-	46.143,62
41	Laboral Fijo	C1	4069-341							30.484,08	2.616,24		9.268,09	-	42.368,41
42	Laboral Fijo	C1	4069-341							33.433,46	2.616,24		10.093,92	-	46.143,62
44	Laboral Fijo	C1	4069-341							29.193,12	1.902,72		8.706,84	-	39.802,68
48	Laboral Fijo	C1	4069-341							33.433,46	2.616,24		10.093,92	-	46.143,62
49	Laboral Fijo	C2	4069-341							25.764,74	3.134,16		8.091,69	-	36.990,59
54	Laboral Fijo	C1	4069-341							34.937,90	3.949,88		10.888,58	-	49.776,36
55	Laboral Fijo	C1	4069-341							30.053,76	2.378,40		9.081,00	-	41.513,16
58	Laboral Fijo	C1	4069-341							30.053,76	2.378,40		9.081,00	-	41.513,16
62	Laboral Fijo	C2	4069-341							26.084,52	3.482,40		8.278,74	-	37.845,66
63	Laboral Fijo	C2	4069-341							26.084,52	3.482,40		8.278,74	-	37.845,66
64	Laboral Fijo	C1	4069-341							30.053,76	2.378,40		9.081,00	-	41.513,16
65	Laboral Fijo	C2	4069-341							26.152,98	3.482,40		8.297,91	-	37.933,29
74	Laboral Fijo	C1	4069-341							29.623,44	2.140,56		8.893,92	-	40.657,92
76	Laboral Fijo	A1	4069-341							46.374,06	1.498,80		13.404,40	-	61.277,26
78	Laboral Fijo	C1	4069-341							29.623,44	2.140,56		8.893,92	-	40.657,92
222	Laboral Fijo	C2	4069-341							24.805,40	2.089,44		7.530,56	-	34.425,40
223	Laboral Fijo	C2	4069-341							24.805,40	2.089,44		7.530,56	-	34.425,40
281	Laboral Fijo	A2	4069-341							42.921,74	2.787,84		12.798,68	-	58.508,26
219	Laboral Temporal	C2	4069-341									26.894,84	7.530,56	-	34.425,40
251	Laboral Temporal	C1	4069-341									33.377,06	9.345,58	-	42.722,64

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Código Trabaj	Convenio	Grupo	Org-Programa	101.00	120.03	120.06	121.00	121.01	121.03	130.00	130.02	131.00	160.00	162.04	TOTAL
284	Laboral Temporal	C2	4069-341									27.592,18	7.725,81	-	35.317,99
317	Laboral Temporal	C1	4069-341									36.217,82	10.140,99	-	46.358,81
374	Laboral Temporal	C2	4069-341									30.303,40	8.484,95	-	38.788,35
569	Laboral Temporal	C1	4069-341									32.040,74	8.971,41	-	41.012,15
570	Laboral Temporal	C1	4069-341									32.208,86	9.018,48	-	41.227,34
573	Laboral Temporal	C1	4069-341									29.368,10	8.223,07	-	37.591,17
574	Laboral Temporal	C1	4069-341									30.036,26	8.410,15	-	38.446,41
VACANTE	Laboral Temporal	C1	4069-341									28.699,94	8.035,98	-	36.735,92
VACANTE	Laboral Temporal	C1	4069-341									25.750,56	7.210,16	-	32.960,72
595	Relevo	A2	4069-341									24.250,41	6.790,11	-	31.040,52
Total 4069-341				-	-	-	-	-	-	945.184,00	86.891,60	375.000,76	393.981,38	-	1.801.057,74
31	Jub. Parcial	C2	4069-342									8.122,57	2.274,32	-	10.396,88
59	Jub. Parcial	E	4069-342									7.176,08	2.009,30	-	9.185,38
81	Jub. Parcial	C2	4069-342									7.663,96	2.145,91	-	9.809,86
32	Laboral Fijo	C2	4069-342							26.955,56	2.785,92		8.327,61	-	38.069,09
33	Laboral Fijo	C2	4069-342							34.687,76	2.785,92		10.492,63	-	47.966,31
53	Laboral Fijo	C2	4069-342							16.351,63	2.070,87		5.158,30	-	23.580,80
56	Laboral Fijo	C2	4069-342							27.914,90	3.830,64		8.888,75	-	40.634,29
68	Laboral Fijo	C2	4069-342							27.275,34	3.134,16		8.514,66	-	38.924,16
72	Laboral Fijo	C2	4069-342							27.275,34	3.134,16		8.514,66	-	38.924,16
75	Laboral Fijo	C2	4069-342							28.688,08	3.134,16		8.910,23	-	40.732,47
82	Laboral Fijo	C2	4069-342							26.857,56	2.785,92		8.300,17	-	37.943,65
186	Laboral Fijo	C2	4069-342							28.048,52	2.437,68		8.536,14	-	39.022,34
187	Laboral Fijo	E	4069-342							25.254,74	1.885,80		7.599,35	-	34.739,89
248	Laboral Fijo	C2	4069-342							27.624,32	2.437,68		8.417,36	-	38.479,36
226	Laboral Temporal	E	4069-342									26.619,28	7.453,40	-	34.072,68
227	Laboral Temporal	E	4069-342									26.619,28	7.453,40	-	34.072,68
229	Laboral Temporal	E	4069-342									26.619,28	8.125,40	2.400,00	37.144,68
232	Laboral Temporal	E	4069-342									26.619,28	7.453,40	-	34.072,68
235	Laboral Temporal	E	4069-342									26.619,28	7.453,40	-	34.072,68
243	Laboral Temporal	E	4069-342									26.098,02	7.307,45	-	33.405,47
247	Laboral Temporal	E	4069-342									26.619,28	7.453,40	-	34.072,68
249	Laboral Temporal	C2	4069-342									31.077,52	8.701,71	-	39.779,23
250	Laboral Temporal	E	4069-342									27.140,54	7.599,35	-	34.739,89
413	Laboral Temporal	A2	4069-342									42.358,84	11.860,48	-	54.219,32
414	Laboral Temporal	C2	4069-342									26.401,38	7.392,39	-	33.793,77
415	Laboral Temporal	C2	4069-342									26.401,38	7.392,39	-	33.793,77
416	Laboral Temporal	C2	4069-342									26.401,38	7.392,39	-	33.793,77
443	Laboral Temporal	E	4069-342									25.055,50	7.015,54	-	32.071,04
469	Laboral Temporal	C2	4069-342									25.733,36	7.205,34	-	32.938,70
494	Laboral Temporal	C2	4069-342									26.721,90	7.482,13	-	34.204,03
508	Laboral Temporal	C2	4069-342									25.733,36	7.205,34	-	32.938,70
532	Laboral Temporal	C2	4069-342									27.389,92	7.669,18	-	35.059,10
534	Laboral Temporal	E	4069-342									24.534,24	6.869,59	-	31.403,83
535	Laboral Temporal	C2	4069-342									26.053,88	7.295,09	-	33.348,97
536	Laboral Temporal	E	4069-342									25.055,50	7.015,54	-	32.071,04
539	Laboral Temporal	E	4069-342									24.012,98	6.723,63	-	30.736,61
542	Laboral Temporal	E	4069-342									24.012,98	6.723,63	-	30.736,61
559	Laboral Temporal	C1	4069-342									42.431,40	11.880,79	-	54.312,19

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Código Trabaj	Convenio	Grupo	Org-Programa	101.00	120.03	120.06	121.00	121.01	121.03	130.00	130.02	131.00	160.00	162.04	TOTAL
VACANTE	Laboral Temporal	E	4069-342									23.491,72	6.577,68	-	30.069,40
VACANTE	Laboral Temporal	C2	4069-342									25.385,86	7.108,04	-	32.493,90
540	Relevo	C2	4069-342									18.725,51	5.243,14	-	23.968,65
571	Relevo	C2	4069-342									18.725,51	5.243,14	-	23.968,65
591	Relevo	C2	4069-342									19.357,55	5.420,11	-	24.777,66
Total 4069-342				-	-	-	-	-	-	296.933,75	30.422,91	790.978,50	313.805,84	2.400,00	1.434.541,00
TOTAL				61.073,88	11.328,62	2.077,20	6.052,48	10.628,10	1.427,04	1.331.434,13	128.716,09	1.418.334,46	833.916,16	7.200,00	3.812.188,16

RESTO APLICACIONES PRESUPUESTARIAS

CAPÍTULO I

Concepto	Aplicaciones presupuestarias	2021	2022	Variación	Variación %
Horas Extraordinarias	4069-340-13001	3.730,22	3.804,82	74,60	2,00%
Horas Extraordinarias	4069-341-13001	12.789,32	13.045,10	255,79	2,00%
Otros Gastos Sociales	4069-340-16209	21.315,53	21.741,84	426,31	2,00%
Contrataciones Temporales	4069-340-13100	277.101,87	282.643,91	5.542,04	2,00%
Seguro de vida	4069-340-16205	34.987,96	24.301,67	-10.686,29	-30,54%
Productividad	4069-340-15000	8.748,00	8.922,96	174,96	2,00%
Previsión increm retributivo	4069-340-13000	34.670,48	76.243,76	41.573,28	119,91%
		<u>393.343,37</u>	<u>430.704,07</u>		

	2021	2022	Diferencia
Aplicaciones presup.	393.343,37	430.704,07	37.360,69
Total anexo	3.852.275,51	3.812.188,16	-40.087,35
TOTAL	4.245.618,89	4.242.892,22	-2.726,66

CAPÍTULO II

Concepto	Aplicaciones presupuestarias	2021	2022	Variación	Variación %
Formación	4069-340-22732	6.515,07	6.645,37	130,30	2,00%

	2021	2022	Diferencia
Total capítulo I	4.245.618,89	4.242.892,22	-2.726,66
Total capítulo II	6.515,07	6.645,37	130,30
TOTAL	4.252.133,96	4.249.537,60	-2.596,36

TOTAL CAPÍTULO I	4.242.892,22
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Cód. Trab:	RPT	Tipo personal	Grupo	Nivel	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MIN	PAGA	SEG. SOCIAL	TOTAL
626		Directivos			0	100%	12	52.349,04	-	-	-	-	-	-	-	8.724,84	17.100,69	78.174,57
586	PMD-002	Func. Interino/a	C1	18	6	100%	12	9.461,04	6.052,48	10.628,10	2.077,20	1.427,04	-	-	-	1.867,58	8.823,76	40.337,20
24		Jub. Parcial	C1	18	12	50%	12	4.730,52	3.026,24	5.314,05	2.077,20	1.427,04	-	-	-	1.186,15	4.973,14	22.734,34
51	PMD-999	Laboral Fijo	C2	14	10	100%	12	7.874,16	4.676,28	10.546,48	2.356,80	3.482,40	-	-	-	2.141,40	8.701,71	39.779,23
67	PMD-002	Laboral Fijo	C2	18	10	100%	12	7.874,16	6.052,48	10.628,10	2.356,80	3.482,40	-	1.582,70	-	2.141,40	9.553,05	43.671,09
79	PMD-002	Laboral Fijo	C1	18	12	100%	12	9.461,04	6.052,48	10.628,10	4.154,40	2.854,08	-	-	-	2.372,30	9.946,27	45.468,67
240	PMD-015	Laboral Temporal	E	13	6	100%	12	7.206,96	4.512,90	10.440,22	1.064,16	1.616,40	-	-	4.800,00	1.648,16	8.760,86	40.049,66
375	PMD-001	Laboral Temporal	A2	21	4	100%	12	12.600,72	7.256,62	15.775,06	1.829,76	1.013,76	-	-	-	1.824,06	11.283,99	51.583,97
396	PMD-021	Laboral Temporal	E	13	3	100%	12	7.206,96	4.512,90	10.989,86	532,08	808,20	-	-	-	1.424,66	7.132,90	32.607,56
418	PMD-020	Laboral Temporal	E	13	3	100%	12	7.206,96	4.512,90	10.440,22	532,08	808,20	-	-	-	1.424,66	6.979,01	31.904,03
572	PMD-010	Laboral Temporal	A2	21	1	100%	12	12.600,72	7.256,62	15.775,06	457,44	253,44	-	-	-	1.604,76	10.625,45	48.573,49
VACANTE	PMD-001	Laboral Temporal	A2	21	0	100%	12	12.600,72	7.256,62	15.775,06	-	-	-	-	-	1.531,66	10.405,94	47.570,00
601	PMD-002	Relevo	C1	18	2	50%	12	4.730,52	3.026,24	5.314,05	346,20	237,84	-	-	-	765,55	4.037,71	18.458,11
615		Relevo	A2	21	0	75%	12	9.450,54	5.442,47	11.831,30	-	-	-	-	-	1.148,75	7.804,45	35.677,50
17		Jub. Parcial	C1	18	13	25%	12	2.365,26	1.513,12	2.218,55	1.125,15	772,98	-	-	-	614,11	2.410,56	11.019,72
61		Jub. Parcial	A2	20	10	25%	12	3.150,18	1.685,18	2.473,21	1.143,60	633,60	-	-	-	565,67	2.702,40	12.353,83
4	PMD-103	Laboral Fijo	C1	18	12	100%	12	9.461,04	6.052,48	8.874,18	4.154,40	2.854,08	-	-	-	2.372,30	9.455,17	43.223,65
9	PMD-101	Laboral Fijo	A2	21	12	100%	12	12.600,72	7.256,62	18.617,90	5.489,28	3.041,28	-	-	-	2.408,86	13.836,10	63.250,76
10	PMD-130	Laboral Fijo	A1	22	12	100%	12	14.572,68	7.815,92	19.010,60	6.730,56	1.798,56	-	-	-	2.375,96	14.645,20	66.949,48
14	PMD-102	Laboral Fijo	C1	19	13	100%	12	9.461,04	6.396,74	12.983,74	4.500,60	3.091,92	-	-	-	2.456,42	10.889,33	49.779,79
18	PMD-103	Laboral Fijo	C1	18	12	100%	12	9.461,04	6.052,48	8.874,18	4.154,40	2.854,08	-	1.279,74	-	2.372,30	9.813,50	44.861,72
20	PMD-121	Laboral Fijo	C1	19	12	100%	12	9.461,04	6.396,74	12.983,74	4.154,40	2.854,08	-	-	-	2.372,30	10.702,24	48.924,54
21	PMD-102	Laboral Fijo	C1	19	12	100%	12	9.461,04	6.396,74	12.983,74	4.154,40	2.854,08	-	-	-	2.372,30	10.702,24	48.924,54
22	PMD-103	Laboral Fijo	C1	18	12	100%	12	9.461,04	6.052,48	8.874,18	4.154,40	2.854,08	-	-	-	2.372,30	9.455,17	43.223,65
25	PMD-003	Laboral Fijo	C2	14	12	100%	12	7.874,16	4.676,28	9.104,34	2.828,16	4.178,88	-	-	-	2.309,60	8.672,00	39.643,42
37	PMD-997	Laboral Fijo	C1	20	11	100%	12	9.461,04	6.740,72	12.619,04	3.808,20	2.616,24	-	6.833,82	-	2.288,18	12.422,83	56.790,07
39	PMD-122	Laboral Fijo	C1	18	11	100%	12	9.461,04	6.052,48	11.823,56	3.808,20	2.616,24	-	-	-	2.288,18	10.093,92	46.143,62
41	PMD-103	Laboral Fijo	C1	18	11	100%	12	9.461,04	6.052,48	8.874,18	3.808,20	2.616,24	-	-	-	2.288,18	9.268,09	42.368,41
42	PMD-122	Laboral Fijo	C1	18	11	100%	12	9.461,04	6.052,48	11.823,56	3.808,20	2.616,24	-	-	-	2.288,18	10.093,92	46.143,62
44	PMD-112	Laboral Fijo	C1	18	8	100%	12	9.461,04	6.052,48	8.874,18	2.769,60	1.902,72	-	-	-	2.035,82	8.706,84	39.802,68
48	PMD-122	Laboral Fijo	C1	18	11	100%	12	9.461,04	6.052,48	11.823,56	3.808,20	2.616,24	-	-	-	2.288,18	10.093,92	46.143,62
49	PMD-104	Laboral Fijo	C2	14	9	100%	12	7.874,16	4.676,28	9.035,88	2.121,12	3.134,16	-	-	-	2.057,30	8.091,69	36.990,59
54	PMD-111	Laboral Fijo	C1	19	11	100%	12	9.461,04	6.396,74	12.983,74	3.808,20	2.616,24	-	1.333,64	-	2.288,18	10.888,58	49.776,36
55	PMD-103	Laboral Fijo	C1	18	10	100%	12	9.461,04	6.052,48	8.874,18	3.462,00	2.378,40	-	-	-	2.204,06	9.081,00	41.513,16
58	PMD-103	Laboral Fijo	C1	18	10	100%	12	9.461,04	6.052,48	8.874,18	3.462,00	2.378,40	-	-	-	2.204,06	9.081,00	41.513,16
62	PMD-104	Laboral Fijo	C2	14	10	100%	12	7.874,16	4.676,28	9.035,88	2.356,80	3.482,40	-	-	-	2.141,40	8.278,74	37.845,66
63	PMD-104	Laboral Fijo	C2	14	10	100%	12	7.874,16	4.676,28	9.035,88	2.356,80	3.482,40	-	-	-	2.141,40	8.278,74	37.845,66
64	PMD-103	Laboral Fijo	C1	18	10	100%	12	9.461,04	6.052,48	8.874,18	3.462,00	2.378,40	-	-	-	2.204,06	9.081,00	41.513,16
65	PMD-003	Laboral Fijo	C2	14	10	100%	12	7.874,16	4.676,28	9.104,34	2.356,80	3.482,40	-	-	-	2.141,40	8.297,91	37.933,29
74	PMD-103	Laboral Fijo	C1	18	9	100%	12	9.461,04	6.052,48	8.874,18	3.115,80	2.140,56	-	-	-	2.119,94	8.893,92	40.657,92
76	PMD-131	Laboral Fijo	A1	22	10	100%	12	14.572,68	7.815,92	16.146,90	5.608,80	1.498,80	-	-	-	2.229,76	13.404,40	61.277,26
78	PMD-103	Laboral Fijo	C1	18	9	100%	12	9.461,04	6.052,48	8.874,18	3.115,80	2.140,56	-	-	-	2.119,94	8.893,92	40.657,92
222	PMD-104	Laboral Fijo	C2	14	6	100%	12	7.874,16	4.676,28	9.035,88	1.414,08	2.089,44	-	-	-	1.805,00	7.530,56	34.425,40
223	PMD-104	Laboral Fijo	C2	14	6	100%	12	7.874,16	4.676,28	9.035,88	1.414,08	2.089,44	-	-	-	1.805,00	7.530,56	34.425,40
281	PMD-110	Laboral Fijo	A2	21	11	100%	12	12.600,72	7.256,62	15.696,80	5.031,84	2.787,84	-	-	-	2.335,76	12.798,68	58.508,26
219	PMD-104	Laboral Temporal	C2	14	6	100%	12	7.874,16	4.676,28	9.035,88	1.414,08	2.089,44	-	-	-	1.805,00	7.530,56	34.425,40

ANEXO DE PERSONAL: "PATRONATO MUNICIPAL DE DEPORTES 2022"

Cód. Trab:	RPT	Tipo personal	Grupo	Nivel	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MIN	PAGA	SEG. SOCIAL	TOTAL
251	PMD-122	Laboral Temporal	C1	18	7	100%	12	9.461,04	6.052,48	11.823,56	2.423,40	1.664,88	-	-	-	1.951,70	9.345,58	42.722,64
284	PMD-003	Laboral Temporal	C2	14	6	100%	12	7.874,16	4.676,28	9.104,34	1.414,08	2.089,44	-	628,88	-	1.805,00	7.725,81	35.317,99
317	PMD-121	Laboral Temporal	C1	19	9	100%	12	9.461,04	6.396,74	12.983,74	3.115,80	2.140,56	-	-	-	2.119,94	10.140,99	46.358,81
374	PMD-003	Laboral Temporal	C2	14	11	100%	12	7.874,16	4.676,28	9.104,34	2.592,48	3.830,64	-	-	-	2.225,50	8.484,95	38.788,35
569	PMD-122	Laboral Temporal	C1	18	5	100%	12	9.461,04	6.052,48	11.823,56	1.731,00	1.189,20	-	-	-	1.783,46	8.971,41	41.012,15
570	PMD-102	Laboral Temporal	C1	19	3	100%	12	9.461,04	6.396,74	12.983,74	1.038,60	713,52	-	-	-	1.615,22	9.018,48	41.227,34
573	PMD-122	Laboral Temporal	C1	18	1	100%	12	9.461,04	6.052,48	11.823,56	346,20	237,84	-	-	-	1.446,98	8.223,07	37.591,17
574	PMD-122	Laboral Temporal	C1	18	2	100%	12	9.461,04	6.052,48	11.823,56	692,40	475,68	-	-	-	1.531,10	8.410,15	38.446,41
VACANTE	PMD-122	Laboral Temporal	C1	18	0	100%	12	9.461,04	6.052,48	11.823,56	-	-	-	-	-	1.362,86	8.035,98	36.735,92
VACANTE	PMD-103	Laboral Temporal	C1	18	0	100%	12	9.461,04	6.052,48	8.874,18	-	-	-	-	-	1.362,86	7.210,16	32.960,72
595	PMD-132	Relevo	A2	20	2	75%	12	9.450,54	5.055,54	7.419,62	686,16	380,16	-	-	-	1.258,40	6.790,11	31.040,52
31		Jub. Parcial	C2	14	10	25%	12	1.968,54	1.169,07	2.989,81	589,20	870,60	-	-	-	535,35	2.274,32	10.396,88
59		Jub. Parcial	E	13	10	25%	12	1.801,74	1.128,23	2.642,68	443,40	673,50	-	-	-	486,54	2.009,30	9.185,38
81		Jub. Parcial	C2	14	8	25%	12	1.968,54	1.169,07	2.612,12	471,36	696,48	-	253,09	-	493,30	2.145,91	9.809,86
32	PMD-018	Laboral Fijo	C2	14	8	100%	12	7.874,16	4.676,28	10.546,48	1.885,44	2.785,92	-	-	-	1.973,20	8.327,61	38.069,09
33	PMD-017	Laboral Fijo	C2	18	8	100%	12	7.874,16	6.052,48	16.902,48	1.885,44	2.785,92	-	-	-	1.973,20	10.492,63	47.966,31
53	PMD-013	Laboral Fijo	C2	14	10	59%	12	4.682,50	2.780,83	6.213,37	1.401,51	2.070,87	-	-	-	1.273,42	5.158,30	23.580,80
56	PMD-018	Laboral Fijo	C2	14	11	100%	12	7.874,16	4.676,28	10.546,48	2.592,48	3.830,64	-	-	-	2.225,50	8.888,75	40.634,29
68	PMD-018	Laboral Fijo	C2	14	9	100%	12	7.874,16	4.676,28	10.546,48	2.121,12	3.134,16	-	-	-	2.057,30	8.514,66	38.924,16
72	PMD-018	Laboral Fijo	C2	14	9	100%	12	7.874,16	4.676,28	10.546,48	2.121,12	3.134,16	-	-	-	2.057,30	8.514,66	38.924,16
75	PMD-019	Laboral Fijo	C2	14	9	100%	12	7.874,16	4.676,28	11.959,22	2.121,12	3.134,16	-	-	-	2.057,30	8.910,23	40.732,47
82	PMD-013	Laboral Fijo	C2	14	8	100%	12	7.874,16	4.676,28	10.448,48	1.885,44	2.785,92	-	-	-	1.973,20	8.300,17	37.943,65
186	PMD-019	Laboral Fijo	C2	14	7	100%	12	7.874,16	4.676,28	11.959,22	1.649,76	2.437,68	-	-	-	1.889,10	8.536,14	39.022,34
187	PMD-014	Laboral Fijo	E	13	7	100%	12	7.206,96	4.512,90	10.570,70	1.241,52	1.885,80	-	-	-	1.722,66	7.599,35	34.739,89
248	PMD-012	Laboral Fijo	C2	16	7	100%	12	7.874,16	5.364,66	10.846,64	1.649,76	2.437,68	-	-	-	1.889,10	8.417,36	38.479,36
226	PMD-016	Laboral Temporal	E	13	6	100%	12	7.206,96	4.512,90	10.570,70	1.064,16	1.616,40	-	-	-	1.648,16	7.453,40	34.072,68
227	PMD-016	Laboral Temporal	E	13	6	100%	12	7.206,96	4.512,90	10.570,70	1.064,16	1.616,40	-	-	-	1.648,16	7.453,40	34.072,68
229	PMD-016	Laboral Temporal	E	13	6	100%	12	7.206,96	4.512,90	10.570,70	1.064,16	1.616,40	-	-	2.400,00	1.648,16	8.125,40	37.144,68
232	PMD-016	Laboral Temporal	E	13	6	100%	12	7.206,96	4.512,90	10.570,70	1.064,16	1.616,40	-	-	-	1.648,16	7.453,40	34.072,68
235	PMD-016	Laboral Temporal	E	13	6	100%	12	7.206,96	4.512,90	10.570,70	1.064,16	1.616,40	-	-	-	1.648,16	7.453,40	34.072,68
243	PMD-016	Laboral Temporal	E	13	5	100%	12	7.206,96	4.512,90	10.570,70	886,80	1.347,00	-	-	-	1.573,66	7.307,45	33.405,47
247	PMD-016	Laboral Temporal	E	13	6	100%	12	7.206,96	4.512,90	10.570,70	1.064,16	1.616,40	-	-	-	1.648,16	7.453,40	34.072,68
249	PMD-018	Laboral Temporal	C2	14	10	100%	12	7.874,16	4.676,28	10.546,48	2.356,80	3.482,40	-	-	-	2.141,40	8.701,71	39.779,23
250	PMD-016	Laboral Temporal	E	13	7	100%	12	7.206,96	4.512,90	10.570,70	1.241,52	1.885,80	-	-	-	1.722,66	7.599,35	34.739,89
413	PMD-120	Laboral Temporal	A2	21	3	100%	12	12.600,72	7.256,62	18.617,90	1.372,32	760,32	-	-	-	1.750,96	11.860,48	54.219,32
414	PMD-018	Laboral Temporal	C2	14	3	100%	12	7.874,16	4.676,28	10.546,48	707,04	1.044,72	-	-	-	1.552,70	7.392,39	33.793,77
415	PMD-018	Laboral Temporal	C2	14	3	100%	12	7.874,16	4.676,28	10.546,48	707,04	1.044,72	-	-	-	1.552,70	7.392,39	33.793,77
416	PMD-018	Laboral Temporal	C2	14	3	100%	12	7.874,16	4.676,28	10.546,48	707,04	1.044,72	-	-	-	1.552,70	7.392,39	33.793,77
443	PMD-016	Laboral Temporal	E	13	3	100%	12	7.206,96	4.512,90	10.570,70	532,08	808,20	-	-	-	1.424,66	7.015,54	32.071,04
469	PMD-018	Laboral Temporal	C2	14	2	100%	12	7.874,16	4.676,28	10.546,48	471,36	696,48	-	-	-	1.468,60	7.205,34	32.938,70
494	PMD-012	Laboral Temporal	C2	16	2	100%	12	7.874,16	5.364,66	10.846,64	471,36	696,48	-	-	-	1.468,60	7.482,13	34.204,03
508	PMD-018	Laboral Temporal	C2	14	2	100%	12	7.874,16	4.676,28	10.546,48	471,36	696,48	-	-	-	1.468,60	7.205,34	32.938,70
532	PMD-012	Laboral Temporal	C2	16	3	100%	12	7.874,16	5.364,66	10.846,64	707,04	1.044,72	-	-	-	1.552,70	7.669,18	35.059,10
534	PMD-014	Laboral Temporal	E	13	2	100%	12	7.206,96	4.512,90	10.570,70	354,72	538,80	-	-	-	1.350,16	6.869,59	31.403,83
535	PMD-012	Laboral Temporal	C2	16	1	100%	12	7.874,16	5.364,66	10.846,64	235,68	348,24	-	-	-	1.384,50	7.295,09	33.348,97

ANEXO DE PERSONAL: "PATRONATO MUNICIPAL DE DEPORTES 2022"

Cód. Trab:	RPT	Tipo personal	Grupo	Nivel	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MIN	PAGA	SEG. SOCIAL	TOTAL
536	PMD-014	Laboral Temporal	E	13	3	100%	12	7.206,96	4.512,90	10.570,70	532,08	808,20	-	-	-	1.424,66	7.015,54	32.071,04
539	PMD-014	Laboral Temporal	E	13	1	100%	12	7.206,96	4.512,90	10.570,70	177,36	269,40	-	-	-	1.275,66	6.723,63	30.736,61
542	PMD-014	Laboral Temporal	E	13	1	100%	12	7.206,96	4.512,90	10.570,70	177,36	269,40	-	-	-	1.275,66	6.723,63	30.736,61
559	PMD-011	Laboral Temporal	C1	20	5	100%	12	9.461,04	6.740,72	21.525,98	1.731,00	1.189,20	-	-	-	1.783,46	11.880,79	54.312,19
VACANTE	PMD-016	Laboral Temporal	E	13	0	100%	12	7.206,96	4.512,90	10.570,70	-	-	-	-	-	1.201,16	6.577,68	30.069,40
VACANTE	PMD-012	Laboral Temporal	C2	16	0	100%	12	7.874,16	5.364,66	10.846,64	-	-	-	-	-	1.300,40	7.108,04	32.493,90
540	PMD-013	Relevo	C2	14	1	75%	12	5.905,62	3.507,21	7.836,36	176,76	261,18	-	-	-	1.038,38	5.243,14	23.968,65
571	PMD-013	Relevo	C2	14	1	75%	12	5.905,62	3.507,21	7.836,36	176,76	261,18	-	-	-	1.038,38	5.243,14	23.968,65
591	PMD-019	Relevo	C2	14	0	75%	12	5.905,62	3.507,21	8.969,42	-	-	-	-	-	975,30	5.420,11	24.777,66
TOTAL								63.879,90	40.678,61	99.297,56	2.971,32	3.058,56	0,00	0,00	0,00	11.313,05	61.935,72	3.812.188,16