Ayuntamiento de FUENLABRADA

Alíate con FUENLABRADA

Fuenlabrada 2030

2024

Presupuesto

Tomo III. Anexo de personal

Ayuntamiento de FUENLABRADA

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Anexo de personal

Ayuntamiento de Fuenlabrada

ANEXO DE PERSONAL 2024: "AYUNTAMIENTO DE FUENLABRADA"

ORG-PROG	100.00	101.00	110.00	120.00	120.01	120.03	120.04	120.05	120.06	121.00	121.01	121.03	130.00	130.02	131.00	160.00	162.04	TOTAL
1010-912	533.032,26	0,00	56.747,50	0,00	0,00	24.303,78	0,00	0,00	5.509,80	12.841,92	58.166,64	3.781,80	0,00	0,00	0,00	187.483,60	0,00	**881.867,29**
1010-920	0,00	76.225,94	0,00	140.816,40	0,00	85.018,62	0,00	0,00	53.020,20	135.860,62	358.948,38	22.159,56	0,00	0,00	145.207,04	275.307,33	2.400,00	**1.294.964,09**
1011-920	0,00	0,00	0,00	17.592,36	15.070,18	11.928,84	0,00	0,00	6.487,44	27.656,72	60.760,84	2.640,36	0,00	0,00	0,00	38.376,92	0,00	**180.513,66**
1012-912	0,00	0,00	124.017,90	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	33.484,83	0,00	**157.502,73**
2000-150	0,00	221.950,80	0,00	191.422,92	182.935,20	194.341,02	20.536,88	9.551,64	96.897,24	309.580,88	664.128,22	78.064,72	73.616,22	6.257,16	83.009,08	575.718,83	0,00	**2.708.010,81**
2000-912	76.001,20	0,00	55.916,14	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	35.617,68	0,00	**167.535,02**
2010-1532	0,00	0,00	0,00	0,00	0,00	12.464,16	50.360,78	19.340,16	12.367,08	42.991,76	78.949,36	19.268,60	25.041,38	3.141,60	97.811,82	98.964,91	4.800,00	**465.501,61**
2010-161	0,00	0,00	0,00	0,00	0,00	0,00	31.072,98	0,00	5.251,68	15.613,08	27.346,34	24.303,44	23.491,76	0,00	159.566,32	77.394,31	0,00	**364.039,91**
2010-165	0,00	0,00	0,00	0,00	0,00	0,00	41.787,52	0,00	8.002,56	21.304,36	37.958,06	12.891,78	42.725,26	3.324,24	130.221,94	80.518,24	0,00	**378.733,96**
2012-450	0,00	0,00	0,00	17.902,44	60.978,40	23.411,58	50.539,22	0,00	19.942,80	83.767,74	168.377,58	35.484,52	24.774,26	3.405,92	83.009,08	154.978,26	2.400,00	**728.971,80**
2013-920	0,00	0,00	0,00	0,00	0,00	11.482,74	102.595,18	0,00	14.754,72	64.063,86	117.462,80	47.042,08	0,00	0,00	63.779,86	114.366,93	2.400,00	**537.948,17**
2021-1621	0,00	0,00	0,00	0,00	0,00	12.464,16	84.110,36	105.699,72	39.609,48	104.978,86	384.036,80	56.046,12	0,00	0,00	188.715,92	264.958,80	5.667,48	**1.246.287,70**
2021-16231	0,00	0,00	0,00	0,00	45.133,02	0,00	38.932,48	0,00	970,56	47.317,20	94.328,78	536,88	0,00	0,00	0,00	61.349,11	0,00	**288.568,03**
2021-163	0,00	0,00	0,00	0,00	0,00	11.750,40	409.561,54	682.074,19	91.553,64	594.772,54	1.328.746,45	140.124,32	25.962,58	2.570,40	301.239,70	970.152,05	4.800,00	**4.563.307,81**
2021-170	0,00	64.791,72	0,00	0,00	15.225,22	35.875,74	20.358,44	9.867,48	12.091,68	41.670,58	81.512,76	11.960,04	0,00	0,00	62.169,78	96.976,74	3.649,68	**456.149,86**
2021-912	71.301,78	0,00	60.072,94	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	35.471,17	0,00	**166.845,89**
2022-171	0,00	0,00	0,00	0,00	15.147,70	11.482,74	31.786,74	0,00	8.222,88	32.285,96	77.125,16	11.248,32	55.991,52	3.221,28	31.163,54	74.972,48	0,00	**352.648,32**
3011-912	71.401,96	0,00	0,00	0,00	0,00	12.731,82	0,00	0,00	5.142,48	6.420,96	13.412,14	4.913,16	0,00	0,00	0,00	30.786,08	0,00	**144.808,60**
3011-920	0,00	0,00	0,00	121.363,56	0,00	97.750,44	59.826,24	0,00	43.716,48	156.750,30	327.388,32	28.701,28	39.415,54	2.521,20	68.676,81	255.449,75	0,00	**1.201.559,92**
3011-931	0,00	0,00	0,00	51.924,36	0,00	12.018,06	0,00	0,00	8.154,72	53.685,66	157.554,88	3.100,32	43.928,84	2.147,52	76.650,08	110.474,40	0,00	**519.638,84**
3011-934	0,00	0,00	0,00	17.669,88	0,00	11.928,84	10.179,22	0,00	7.847,64	27.136,76	64.355,20	8.425,16	0,00	0,00	0,00	39.836,53	0,00	**187.379,23**
3021-912	72.133,14	0,00	57.578,86	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	35.022,24	0,00	**164.734,24**
3051-912	67.144,98	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	18.129,14	0,00	**85.274,12**
3051-920	0,00	64.791,72	0,00	17.902,44	287.573,74	25.195,98	99.829,36	0,00	39.715,92	220.982,72	476.876,40	64.005,96	0,00	0,00	27.895,92	357.687,94	0,00	**1.682.458,10**
3052-920	0,00	0,00	0,00	34.409,52	60.668,32	24.839,10	30.716,10	222.764,64	39.410,52	193.660,18	426.343,68	49.073,46	59.503,86	1.587,60	375.941,64	410.144,06	133,44	**1.929.196,11**
3061-920	0,00	64.791,72	0,00	68.353,92	0,00	61.785,48	30.359,22	0,00	22.439,88	80.884,72	179.252,64	17.473,08	33.158,52	7.809,02	55.791,84	167.967,01	0,00	**790.067,05**
3061-933	0,00	0,00	0,00	17.204,76	0,00	0,00	0,00	0,00	1.190,16	8.291,78	18.594,38	317,52	33.287,60	2.269,08	47.261,32	34.672,48	0,00	**163.089,08**
3071-920	0,00	0,00	0,00	34.797,12	107.661,82	109.411,62	20.447,66	0,00	50.069,16	146.949,74	323.236,06	35.413,62	0,00	0,00	45.245,12	235.772,62	0,00	**1.109.004,54**
4051-330	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	63.901,24	3.489,72	0,00	18.195,56	0,00	**85.586,52**
4051-912	67.144,98	0,00	126.511,98	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	52.287,38	0,00	**245.944,34**
4061-912	67.144,98	0,00	55.916,14	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	33.226,50	0,00	**156.287,62**
4071-334	0,00	0,00	0,00	0,00	0,00	11.482,74	9.733,12	0,00	0,00	12.111,96	25.874,94	0,00	0,00	0,00	0,00	15.984,75	0,00	**75.187,51**
4071-912	67.144,98	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	18.129,14	0,00	**85.274,12**
4081-912	67.144,98	0,00	415.237,64	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	130.243,31	0,00	**612.625,93**
4081-924	0,00	0,00	0,00	0,00	0,00	0,00	20.001,56	0,00	1.500,48	11.381,86	23.070,74	2.216,16	0,00	0,00	78.798,40	36.981,68	0,00	**173.950,88**
4091-920	0,00	0,00	0,00	0,00	0,00	12.642,60	19.912,34	0,00	6.025,56	16.342,76	30.592,24	5.124,36	0,00	0,00	0,00	25.120,76	2.400,00	**118.160,62**
4131-231	0,00	0,00	0,00	0,00	46.605,90	11.928,84	20.001,56	0,00	13.527,96	39.437,72	80.798,62	9.114,00	0,00	0,00	27.895,92	67.313,84	0,00	**316.624,36**
5011-231	0,00	0,00	0,00	17.592,36	664.529,50	0,00	40.895,32	0,00	133.899,00	366.974,16	816.761,96	77.957,88	0,00	0,00	42.751,40	583.567,63	0,00	**2.744.929,21**
5011-23107	0,00	0,00	0,00	106.406,88	46.450,86	0,00	9.822,34	0,00	41.009,64	77.806,54	173.347,44	13.884,00	0,00	0,00	43.582,64	138.323,79	0,00	**650.634,13**
5011-23110	0,00	0,00	0,00	69.826,80	171.353,42	12.553,38	49.468,58	0,00	59.433,48	149.074,10	321.945,68	31.964,16	36.794,32	3.025,44	0,00	245.116,63	2.400,00	**1.152.955,99**
5011-2316	0,00	0,00	0,00	0,00	15.457,78	0,00	0,00	0,00	2.911,68	11.355,12	34.927,20	1.610,64	0,00	0,00	0,00	17.890,85	0,00	**84.153,27**
5011-912	67.144,98	70.611,24	64.776,32	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	54.683,79	0,00	**257.216,33**
5021-231	0,00	0,00	0,00	34.564,56	78.880,84	12.018,06	20.180,00	0,00	19.421,76	74.387,46	164.647,00	11.862,72	32.831,06	2.016,96	0,00	121.718,81	0,00	**572.529,23**
5021-23155	0,00	0,00	0,00	34.952,16	46.140,78	0,00	0,00	0,00	13.825,08	39.678,52	87.364,06	5.772,96	0,00	0,00	0,00	61.488,06	0,00	**289.221,62**
5021-912	69.950,58	0,00	113.495,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	49.530,31	0,00	**232.975,89**
5041-311	0,00	0,00	0,00	17.669,88	30.450,44	0,00	20.893,76	0,00	11.673,60	33.610,22	71.366,96	8.790,48	0,00	0,00	30.021,90	60.608,85	0,00	**285.086,09**
5041-493	0,00	0,00	0,00	17.437,32	30.993,08	0,00	0,00	0,00	9.284,04	23.688,42	52.065,30	4.283,52	0,00	0,00	0,00	37.192,95	0,00	**174.944,63**
5051-130	0,00	0,00	0,00	0,00	0,00	48.607,56	29.734,68	0,00	12.520,08	42.437,36	87.624,60	9.779,76	0,00	0,00	0,00	62.290,09	0,00	**292.994,13**
5051-132	0,00	0,00	0,00	51.846,84	216.408,92	2.215.971,78	319.570,72	0,00	378.971,64	1.417.027,64	6.323.286,34	291.982,20	0,00	0,00	0,00	3.031.307,84	12.000,00	**14.258.373,92**
5051-912	0,00	69.779,88	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	18.840,57	0,00	**88.620,45**
5051-920	0,00	0,00	0,00	0,00	15.225,22	11.839,62	29.913,12	0,00	4.925,76	29.001,98	56.986,30	4.768,68	0,00	0,00	0,00	41.218,38	0,00	**193.879,06**
5052-136	0,00	0,00	0,00	17.049,72	14.992,66	881.485,08	20.715,32	0,00	134.267,04	472.526,74	2.352.454,16	94.925,76	0,00	0,00	0,00	1.077.520,45	2.400,00	**5.068.336,93**
5054-920	0,00	0,00	0,00	0,00	0,00	0,00	70.897,66	0,00	7.752,48	40.568,64	97.049,40	46.744,72	0,00	0,00	93.676,36	96.954,10	2.400,00	**456.043,36**
6011-912	67.144,98	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	18.129,14	0,00	**85.274,12**
6011-920	0,00	134.571,60	0,00	52.156,92	0,00	24.482,22	0,00	0,00	13.980,48	42.651,42	109.597,60	6.349,92	31.957,66	3.693,60	45.598,60	125.560,81	0,00	**590.600,83**
6011-923	0,00	0,00	0,00	0,00	15.612,82	12.374,94	0,00	0,00	7.555,44	15.442,84	34.810,72	6.653,22	0,00	0,00	0,00	24.961,49	0,00	**117.411,47**
6011-925	0,00	0,00	0,00	0,00	0,00	107.716,44	199.391,06	0,00	31.252,92	175.675,36	390.516,00	31.929,96	0,00	0,00	31.399,30	261.975,88	2.400,00	**1.232.256,92**
6031-231	0,00	0,00	0,00	0,00	137.957,22	0,00	0,00	0,00	18.925,92	69.878,34	154.257,46	10.469,16	0,00	0,00	0,00	105.701,79	0,00	**497.189,89**
6031-912	67.144,98	0,00	168.579,78	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	63.645,69	0,00	**299.370,45**
6031-920	0,00	0,00	0,00	17.514,84	0,00	36.857,16	30.180,78	0,00	16.239,00	42.437,36	83.532,40	11.822,76	0,00	0,00	0,00	64.417,76	0,00	**303.002,06**
6041-912	0,00	0,00	61.735,66	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	16.668,63	0,00	**78.404,29**
6041-920	0,00	0,00	0,00	0,00	0,00	12.107,28	0,00	0,00	2.571,24	6.420,96	13.412,14	1.764,84	0,00	0,00	0,00	9.794,64	0,00	**46.071,10**
6051-320	0,00	0,00	0,00	17.592,36	93.599,40	37.124,82	0,00	317.175,60	71.109,48	239.585,64	537.940,20	71.557,20	68.905,14	3.141,60	428.687,36	509.333,08	0,00	**2.395.751,88**
6051-32519	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	50.571,22	13.654,23	0,00	**64.225,45**
6051-326	0,00	0,00	0,00	0,00	16.000,42	0,00	0,00	0,00	6.308,64	6.786,08	11.789,96	3.489,72	0,00	0,00	0,00	11.981,20	0,00	**56.356,02**
6051-912	77.973,30	0,00	60.072,94	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	0,00	34.968,16	5.375,84	0,00	48.165,36	0,00	**226.555,60**
TOTAL	**1.508.954,06**	**767.514,62**	**1.420.658,80**	**1.185.970,32**	**2.431.052,86**	**4.239.377,64**	**2.044.311,84**	**1.366.473,43**	**1.611.261,12**	**5.885.758,10**	**17.660.881,29**	**1.441.794,88**	**750.254,92**	**58.998,18**	**2.916.339,91**	**12.241.760,19**	**50.250,60**	**57.581.612,74**

ANEXO DE PERSONAL 2024: "AYUNTAMIENTO DE FUENLABRADA"

CAPÍTULO I

CONCEPTO	Aplicaciones Presupuestarias	Ejerc. 2023	Ejerc. 2024	Variación	Variación %
Gastos Sociales seguro de vida	3051-920-162.05	193.985,47	215.372,85	21.387,38	11,03%
Gratificaciones y Horas Extra	3051-920-15100	914.238,75	914.238,75	-	
Guardias y Alertas Alumbrado	2010-165-12103	56.528,78	56.528,78	-	
Nocturnidad Policía Local	5051-132-12103	79.357,71	79.357,71	-	
Nocturnidad Bomberos	5052-136-12103	40.222,40	40.222,40	-	
Cpto. Especial Disponib Policía	5051-132-12103	8.696,74	8.696,74	-	
Cpto Jefe Secc Unidad Policía	5051-132-12103	4.348,37	4.348,37	-	
Aportación Seg. Social Bajas I.T.	3051-920-14300	255.466,61	255.466,61	-	
Previsión Contrataciones Temporales	3051-920-131.00	524.667,32	524.667,32	-	
Next Generation y programas temp.	3051-920-131.00	572.094,80	572.094,80		
Prog. B.Social (CAID - LOPIVI)	3051-920-131.00	-	534.664,90	534.664,90	
Productividad	3051-920-15000	385.110,92	394.738,69	9.627,77	2,50%
Productividad Personal Directivo	3051-920-15001	10.000,00	10.000,00	-	0,00%
Productividad Personal Eventual	3051-920-15002	10.000,00	10.000,00	-	
Premio Especial 20-30 años	3051-920-162.08	45.223,03	46.353,60	1.130,57	2,50%
Previsión Incremento retributivo	3051-920-13101	2.149.114,54	1.439.540,32	- 709.574,22	-33,02%
		5.249.055,44	5.106.291,83		

Capítulo I	Ejerc. 2023	Ejerc. 2024	Diferencia
Aplicaciones presupuestarias	5.249.055,44	-	- 5.249.055,44
Total anexo	53.727.863,54	57.581.612,72	3.853.749,18
TOTAL	58.976.918,98	57.581.612,74	- 1.395.306,26

CAPÍTULO II

Concepto	Aplicaciones Presupuestarias	Ejerc. 2023	Ejerc. 2024	Variación	Variación %
Formación	3051-920-227.32	83.000,00	83.000,00	-	0,00%
Dietas órganos de gobierno	3051-912-230.00	5.000,00	5.000,00	-	0,00%
Dietas personal directivo	3051-920-23010	9.200,00	5.000,00	- 4.200,00	-45,65%
Dietas personal no directivo	3051-920-23020	66.000,00	45.000,00	- 21.000,00	-31,82%
Locomoción personal directivo	3051-920-23110	700,00	700,00	-	0,00%
Locomoción personal no directivo	3051-920-23120	15.000,00	15.000,00	-	0,00%
Otras indemnizaciones	3051-920-23300	25.000,00	45.000,00	20.000,00	80,00%
		203.900,00	198.700,00		

	Ejerc. 2023	Ejerc. 2024	Diferencia
Total capítulo I	58.976.918,98	62.687.904,57	3.710.985,59
Total capítulo II	203.900,00	198.700,00	- 5.200,00
TOTAL	59.180.818,98	62.886.604,57	3.705.785,59

TOTAL CAPÍTULO I	**62.687.904,57**

ANEXO DE PERSONAL 2024: "AYUNTAMIENTO DE FUENLABRADA"

Cód. Traba	RPT	Tipo de personal	Orgánic	Program	Grupo	Nivel	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MIN	PAGA	SEG. SOCIAL	TOTAL
1544		Concejales	1010	912				100%	12	64.125,84	-	-	-	-	-	-	-	10.687,64	20.199,64	95.013,12
3611		Concejales	1010	912				100%	12	61.830,12	-	-	-	-	-	-	-	10.305,02	19.476,49	91.611,63
3618		Concejales	1010	912				75%	12	43.164,63	-	-	-	-	-	-	-	7.194,11	13.596,86	63.955,59
3622		Concejales	1010	912				75%	12	43.164,63	-	-	-	-	-	-	-	7.194,11	13.596,86	63.955,59
4022		Concejales	1010	912				100%	12	57.552,84	-	-	-	-	-	-	-	9.592,14	18.129,14	85.274,12
4023		Concejales	1010	912				50%	12	28.776,42	-	-	-	-	-	-	-	4.796,07	9.064,57	42.637,06
4024		Concejales	1010	912				100%	12	57.552,84	-	-	-	-	-	-	-	9.592,14	18.129,14	85.274,12
4025		Concejales	1010	912				75%	12	43.164,63	-	-	-	-	-	-	-	7.194,11	13.596,86	63.955,59
4026		Concejales	1010	912				75%	12	43.164,63	-	-	-	-	-	-	-	7.194,11	13.596,86	63.955,59
4029		Concejales	1010	912				25%	12	14.388,21	-	-	-	-	-	-	-	2.398,04	4.532,29	21.318,53
3574		Eventuales	1010	912			1	100%	12	47.928,12	-	-	595,08	158,76	-	-	-	8.065,54	15.321,83	72.069,33
681	ALC-08-C003	Funcionario	1010	912	C1	18	10	100%	12	10.036,92	6.420,96	29.083,32	3.673,20	2.521,20	-	-	-	2.338,02	14.599,88	68.673,50
2235	ALC-08-C004	Funcionario	1010	912	C1	18	5	100%	12	10.036,92	6.420,96	29.083,32	1.836,60	1.260,60	-	-	-	1.891,92	13.643,19	64.173,51
1764	ALC-06-A001	Directivos	1010	920	A1	30	6	100%	12	15.459,72	15.754,90	43.425,34	3.570,48	952,56	-	-	-	2.055,12	21.928,89	103.147,01
2726	ALC-01-A001	Directivos	1010	920	A1	30	10	100%	12	15.459,72	15.754,90	59.436,72	5.950,80	1.587,60	-	-	-	2.365,20	27.149,83	127.704,77
3382	ALC-01-A002	Directivos	1010	920	A1	30	13	100%	12	15.459,72	15.754,90	59.436,72	7.736,04	2.063,88	-	-	-	2.597,76	27.823,24	130.872,26
VACANTE		Directivos	1010	920				100%	12	65.336,52	-	-	-	-	-	-	-	10.889,42	20.581,00	96.806,94
71	ALC-08-C002	Funcionario	1010	920	C1	18	14	100%	12	10.036,92	6.420,96	21.203,56	5.142,48	3.529,68	-	-	-	2.694,90	13.237,70	62.266,20
99	ALC-04-A002	Funcionario	1010	920	A1	22	13	100%	12	15.459,72	8.291,78	18.594,38	7.736,04	2.063,88	-	-	-	2.597,76	14.780,76	69.524,32
239	ALC-14-C001	Funcionario	1010	920	C1	20	11	100%	12	10.036,92	7.151,06	16.216,34	4.040,52	2.773,32	-	-	-	2.427,24	11.514,26	54.159,66
711	ALC-15-A001	Funcionario	1010	920	A1	22	10	100%	12	15.459,72	8.291,78	18.594,38	5.950,80	1.587,60	-	-	-	2.365,20	14.107,36	66.356,84
786	ALC-07-C002	Funcionario	1010	920	C1	20	14	100%	12	10.036,92	7.151,06	16.216,34	5.142,48	3.529,68	-	-	-	2.694,90	12.088,27	56.859,65
2358	ALC-09-C001	Funcionario	1010	920	C1	18	7	100%	12	10.036,92	6.420,96	11.275,04	2.571,24	1.764,84	-	-	-	2.070,36	9.217,63	43.356,99
2504	ALC-09-C008	Funcionario	1010	920	C1	18	5	100%	12	10.036,92	6.420,96	11.275,04	1.836,60	1.260,60	-	-	-	1.891,92	8.834,95	41.556,99
2511	ALC-15-A005	Funcionario Interino	1010	920	A1	22	5	100%	12	15.459,72	8.291,78	18.594,38	2.975,40	793,80	-	-	-	1.977,60	12.985,02	61.077,70
3609	ALC-09-C009	Funcionario Interino	1010	920	C1	18	1	100%	12	10.036,92	6.420,96	11.275,04	367,32	252,12	-	-	-	1.535,04	8.069,60	37.957,00
3854	ALC-15-A004	Funcionario Interino	1010	920	A1	22		100%	12	15.459,72	8.291,78	18.594,38	-	-	-	-	-	1.590,00	11.862,69	55.798,57
3921	ALC-02-A002	Funcionario Interino	1010	920	A1	22		100%	12	15.459,72	8.291,78	18.594,38	-	-	-	-	-	1.590,00	11.862,69	55.798,57
VACANTE	ALC-07-C001	Funcionario Interino	1010	920	C1	20		100%	12	10.036,92	7.151,06	16.216,34	-	-	-	-	-	1.445,82	9.409,54	44.259,68
395	ALC-15-A003	Laboral Temporal	1010	920	A1	22	12	100%	12	15.459,72	8.291,78	18.594,38	7.140,96	1.905,12	-	-	2.400,00	2.520,24	15.204,29	71.516,49
3347	ALC-15-A002	Laboral Temporal	1010	920	A1	22	5	100%	12	15.459,72	8.291,78	18.594,38	2.975,40	793,80	-	-	-	1.977,60	12.985,02	61.077,70
3591	ALC-13-B002	Laboral Temporal	1010	920	A2	21	1	100%	12	13.367,76	7.698,32	19.679,94	485,28	268,44	-	-	-	1.702,42	11.664,58	54.866,74
2225	ALC-09-C002	Funcionario	1011	920	C1	18	5	100%	12	10.036,92	6.420,96	11.275,04	1.836,60	1.260,60	-	-	-	1.891,92	8.834,95	41.556,99
2652	ALC-3	Funcionario	1011	920	A1	28	7	100%	12	15.459,72	13.537,44	32.750,34	4.165,56	1.111,32	-	-	-	2.132,64	18.672,40	87.829,42
3845	ALC-13-B001	Funcionario Interino	1011	920	A2	21	1	100%	12	13.367,76	7.698,32	16.735,46	485,28	268,44	-	-	-	1.702,42	10.869,57	51.127,25
3272		Eventuales	1012	912			2	100%	12	47.928,12	-	-	1.190,16	317,52	-	-	-	8.143,06	15.546,29	73.125,15
3409		Eventuales	1012	912			2	100%	12	55.522,56	-	-	1.190,16	317,52	-	-	-	9.408,80	17.938,54	84.377,58
483		Directivos	2000	150			13	100%	12	55.535,76	-	-	7.736,04	2.063,88	-	-	-	10.263,72	20.411,84	96.011,24
1958		Directivos	2000	150			11	100%	12	58.802,76	-	-	6.545,88	1.746,36	-	-	-	10.653,18	20.992,01	98.740,19
VACANTE		Directivos	2000	150				100%	12	58.802,76	-	-	-	-	-	-	-	9.800,46	18.522,87	87.126,09
378	URB-08-C004	Funcionario	2000	150	C1	18	13	100%	12	10.036,92	6.420,96	11.275,04	4.775,16	3.277,56	-	-	-	2.605,68	10.365,66	48.756,98
562	URB-07-C002	Funcionario	2000	150	C1	18	11	100%	12	10.036,92	6.420,96	13.804,56	4.040,52	2.773,32	-	-	-	2.427,24	10.665,95	50.169,47
611	URB-04-B005	Funcionario	2000	150	A2	21	11	100%	12	13.367,76	7.698,32	16.735,46	5.338,08	2.952,84	3.002,44	-	-	2.477,62	13.924,58	65.497,10
657	URB-04-B006	Funcionario	2000	150	A2	21	10	100%	12	13.367,76	7.698,32	16.735,46	4.852,80	2.684,40	2.918,16	-	-	2.400,10	13.677,39	64.334,39
669	URB-08-C003	Funcionario	2000	150	C1	18	10	100%	12	10.036,92	6.420,96	11.275,04	3.673,20	2.521,20	-	-	-	2.338,02	9.791,64	46.056,98
706	URB-01-A003	Funcionario	2000	150	A1	24	10	100%	12	15.459,72	9.480,10	20.655,04	5.950,80	1.587,60	11.465,16	-	-	2.365,20	18.080,18	85.043,80
716	URB-00-A001	Funcionario	2000	150	A1	24	10	100%	12	15.459,72	9.480,10	25.776,66	5.950,80	1.587,60	-	-	-	2.365,20	16.367,42	76.987,50

ANEXO DE PERSONAL 2024: "AYUNTAMIENTO DE FUENLABRADA"

Cód. Traba	RPT	Tipo de personal	Orgánic	Program	Grupo	Nivel	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MIN	PAGA	SEG. SOCIAL	TOTAL
730	URB-08-C001	Funcionario	2000	150	C1	18	9	100%	12	10.036,92	6.420,96	11.275,04	3.305,88	2.269,08	-	-	-	2.248,80	9.600,30	45.156,98
750	URB-05-C001	Funcionario	2000	150	C1	20	10	100%	12	10.036,92	7.151,06	16.216,34	3.673,20	2.521,20	-	748,72	-	2.338,02	11.525,07	54.210,53
1087	URB-03-A	Funcionario	2000	150	A1	22	8	100%	12	15.459,72	8.291,78	18.578,84	4.760,64	1.270,08	-	-	-	2.210,16	13.654,23	64.225,45
1161	URB-10-E001	Funcionario	2000	150	E	13	8	100%	12	7.645,68	4.787,58	9.440,90	1.505,28	2.284,80	-	-	-	1.905,96	7.443,95	35.014,15
1326	URB-08-C009	Funcionario	2000	150	C1	18	7	100%	12	10.036,92	6.420,96	11.275,04	2.571,24	1.764,84	-	-	-	2.070,36	9.217,63	43.356,99
1390	URB-07-C003	Funcionario	2000	150	C1	18	7	100%	12	10.036,92	6.420,96	13.804,56	2.571,24	1.764,84	-	-	-	2.070,36	9.900,60	46.569,48
1391	IND-03-C001	Funcionario	2000	150	C1	18	7	100%	12	10.036,92	6.420,96	13.804,56	2.571,24	1.764,84	-	-	-	2.070,36	9.900,60	46.569,48
1392	URB-01-A004	Funcionario	2000	150	A1	24	7	100%	12	15.459,72	9.480,10	20.655,04	4.165,56	1.111,32	4.803,68	-	-	2.132,64	15.608,18	73.416,24
1507	URB-09-D002	Funcionario	2000	150	C2	14	7	100%	12	8.353,56	4.960,90	9.658,60	1.750,56	2.585,52	-	-	-	2.004,10	7.914,57	37.227,81
1508	URB-12-C001	Funcionario	2000	150	C1	18	7	100%	12	10.036,92	6.420,96	13.412,14	2.571,24	1.764,84	-	-	-	2.070,36	9.794,64	46.071,10
1512	URB-2	Funcionario	2000	150	A1	26	7	100%	12	15.459,72	11.355,12	35.125,44	4.165,56	1.111,32	-	-	-	2.132,64	18.724,45	88.074,25
1513	URB-07-C004	Funcionario	2000	150	C1	18	7	100%	12	10.036,92	6.420,96	13.804,56	2.571,24	1.764,84	-	-	-	2.070,36	9.900,60	46.569,48
1514	URB-04-B012	Funcionario	2000	150	A2	21	7	100%	12	13.367,76	7.698,32	16.735,46	3.396,96	1.879,08	-	-	-	2.167,54	12.216,18	57.461,30
1515	URB-07-C005	Funcionario	2000	150	C1	18	7	100%	12	10.036,92	6.420,96	13.804,56	2.571,24	1.764,84	-	-	-	2.070,36	9.900,60	46.569,48
2093	URB-08-C008	Funcionario	2000	150	C1	18	6	100%	12	10.036,92	6.420,96	11.275,04	2.203,92	1.512,72	-	-	-	1.981,14	9.026,29	42.456,99
2094	URB-02-A003	Funcionario	2000	150	A1	22	6	100%	12	15.459,72	8.291,78	18.594,38	3.570,48	952,56	-	-	-	2.055,12	13.209,49	62.133,53
2113	URB-04-B008	Funcionario	2000	150	A2	21	5	100%	12	13.367,76	7.698,32	16.735,46	2.426,40	1.342,20	-	-	-	2.012,50	11.767,31	55.349,95
3065	URB-08-C006	Funcionario	2000	150	C1	18	9	100%	12	10.036,92	6.420,96	11.275,04	3.305,88	2.269,08	-	-	-	2.248,80	9.600,30	45.156,98
VACANTE	IND-02-B002	Funcionario	2000	150	A2	21		100%	12	13.367,76	7.698,32	16.735,46	-	-	-	-	-	1.624,90	10.645,14	50.071,58
VACANTE	URB-01-A005	Funcionario	2000	150	A1	24		100%	12	15.459,72	9.480,10	20.655,04	-	-	-	-	-	1.590,00	12.739,91	59.924,77
VACANTE	URB-02-A001	Funcionario	2000	150	A1	22		100%	12	15.459,72	8.291,78	18.594,38	-	-	-	-	-	1.590,00	11.862,69	55.798,57
VACANTE	IND-02-B003	Funcionario	2000	150	A2	21		100%	12	13.367,76	7.698,32	16.735,46	-	-	-	-	-	1.624,90	10.645,14	50.071,58
VACANTE	URB-08-C005	Funcionario	2000	150	C1	18		100%	12	10.036,92	6.420,96	11.275,04	-	-	-	-	-	1.445,82	7.878,26	37.057,00
2394	URB-08-C010	Funcionario Interino	2000	150	C1	18	4	100%	12	10.036,92	6.420,96	11.275,04	1.469,28	1.008,48	-	-	-	1.802,70	8.643,61	40.656,99
2688	URB-04-B010	Funcionario Interino	2000	150	A2	21	3	100%	12	13.367,76	7.698,32	16.735,46	1.455,84	805,32	-	-	-	1.857,46	11.318,44	53.238,60
3002	URB-08-C002	Funcionario Interino	2000	150	C1	18	5	100%	12	10.036,92	6.420,96	11.275,04	1.836,60	1.260,60	-	-	-	1.891,92	8.834,95	41.556,99
3405	URB-04-B004	Funcionario Interino	2000	150	A2	21	2	100%	12	13.367,76	7.698,32	16.735,46	970,56	536,88	-	-	-	1.779,94	11.094,01	52.182,93
3434	URB-09-D005	Funcionario Interino	2000	150	C2	14	5	100%	12	8.353,56	4.960,90	9.658,60	1.250,40	1.846,80	-	-	-	1.825,66	7.531,90	35.427,82
3528	URB-04-B017	Funcionario Interino	2000	150	A2	21	1	100%	12	13.367,76	7.698,32	16.735,46	485,28	268,44	-	-	-	1.702,42	10.869,57	51.127,25
3556	URB-02-A007	Funcionario Interino	2000	150	A1	22	1	100%	12	15.459,72	8.291,78	18.594,38	595,08	158,76	-	-	-	1.667,52	12.087,15	56.854,39
3799	URB-04-B009	Funcionario Interino	2000	150	A2	21		100%	12	13.367,76	7.698,32	16.735,46	-	-	-	-	-	1.624,90	10.645,14	50.071,58
3867	URB-04-B002	Funcionario Interino	2000	150	A2	21		100%	12	13.367,76	7.698,32	16.735,46	-	-	-	-	-	1.624,90	10.645,14	50.071,58
3943	URB-02-A008	Funcionario Interino	2000	150	A1	22	1	100%	12	15.459,72	8.291,78	18.594,38	595,08	158,76	-	-	-	1.667,52	12.087,15	56.854,39
3944	URB-02-A004	Funcionario Interino	2000	150	A1	22		100%	12	15.459,72	8.291,78	18.594,38	-	-	-	-	-	1.590,00	11.862,69	55.798,57
3965	IND-02-B001	Funcionario Interino	2000	150	A2	21		100%	12	13.367,76	7.698,32	16.735,46	-	-	-	-	-	1.624,90	10.645,14	50.071,58
477	URB-05-C003	Laboral Fijo	2000	150	C1	20	11	100%	12	10.036,92	7.151,06	16.216,34	4.040,52	2.773,32	-	962,64	-	2.427,24	11.774,17	55.382,21
708	URB-08-C007	Laboral Fijo	2000	150	C1	18	10	100%	12	10.036,92	6.420,96	11.275,04	3.673,20	2.521,20	-	-	-	2.338,02	9.791,64	46.056,98
2684	URB-04-B003	Laboral Temporal	2000	150	A2	21	3	100%	12	13.367,76	7.698,32	16.735,46	1.455,84	805,32	-	-	-	1.857,46	11.318,44	53.238,60
3432	URB-04-B014	Laboral Temporal	2000	150	A2	21	2	100%	12	13.367,76	7.698,32	16.735,46	970,56	536,88	-	-	-	1.779,94	11.094,01	52.182,93
3261		Concejales	2000	912			6	100%	12	60.868,32	-	-	3.570,48	952,56	-	-	-	10.609,84	20.520,32	96.521,52
3811		Eventuales	2000	912				100%	12	47.928,12	-	-	-	-	-	-	-	7.988,02	15.097,36	71.013,50
634	OBR-05-D012	Funcionario	2010	161	C2	16	11	100%	12	8.353,56	5.691,28	9.750,86	2.750,88	4.062,96	5.311,04	-	-	2.360,98	10.336,02	48.617,58
2266	OBR-04-D013	Funcionario	2010	161	C2	14	5	100%	12	8.353,56	4.960,90	8.797,74	1.250,40	1.846,80	5.617,92	-	-	1.825,66	8.816,30	41.469,28
2267	OBR-04-D014	Funcionario	2010	161	C2	14	5	100%	12	8.353,56	4.960,90	8.797,74	1.250,40	1.846,80	5.617,92	-	-	1.825,66	8.816,30	41.469,28
VACANTE	OBR-04-D008	Laboral fijo	2010	161	C2	14		100%	12	8.353,56	4.960,90	8.797,74	-	-	-	-	-	1.379,56	6.342,78	29.834,54
2265	OBR-04-D004	Laboral Temporal	2010	161	C2	14	5	100%	12	8.353,56	4.960,90	8.797,74	1.250,40	1.846,80	5.311,04	-	-	1.825,66	8.733,45	41.079,55
2707	OBR-06-D004	Laboral Temporal	2010	161	C2	16	4	100%	12	8.353,56	5.691,28	9.717,68	1.000,32	1.477,44	5.617,92	-	-	1.736,44	9.070,55	42.665,19
3122	OBR-05-D010	Laboral Temporal	2010	161	C2	16	3	100%	12	8.353,56	5.691,28	9.750,86	750,24	1.108,08	5.617,92	-	-	1.647,22	8.888,17	41.807,33
3475	OBR-05-D004	Laboral Temporal	2010	161	C2	16	1	100%	12	8.353,56	5.691,28	9.750,86	250,08	369,36	5.311,04	-	-	1.468,78	8.422,64	39.617,60

ANEXO DE PERSONAL 2024: "AYUNTAMIENTO DE FUENLABRADA"

Cód. Traba	RPT	Tipo de personal	Orgánic	Program	Grupo	Nivel	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MIN	PAGA	SEG. SOCIAL	TOTAL
3476	OBR-04-D006	Laboral Temporal	2010	161	C2	14	1	100%	12	8.353,56	4.960,90	8.797,74	250,08	369,36	5.311,04	-	-	1.468,78	7.968,09	37.479,55
572	MOV-05-D006	Funcionario	2010	165	C2	16	11	100%	12	8.353,56	5.691,28	9.750,86	2.750,88	4.062,96	-	-	-	2.360,98	8.902,04	41.872,56
603	OBR-05-D002	Funcionario	2010	165	C2	16	11	100%	12	8.353,56	5.691,28	9.750,86	2.750,88	4.062,96	522,34	-	-	2.360,98	9.043,07	42.535,93
2148	OBR-04-D012	Funcionario	2010	165	C2	14	5	100%	12	8.353,56	4.960,90	8.797,74	1.250,40	1.846,80	549,92	-	-	1.825,66	7.447,94	35.032,92
3404	OBR-03-D002	Funcionario Interino	2010	165	C2	14	5	100%	12	8.353,56	4.960,90	9.658,60	1.250,40	1.846,80	-	-	-	1.825,66	7.531,90	35.427,82
3357	OBR-12-D	Laboral Fijo	2010	165	C2	17	9	100%	12	8.353,56	6.055,56	23.882,88	2.250,72	3.324,24	-	-	-	2.182,54	12.433,37	58.482,87
2164	OBR-05-D003	Laboral Temporal	2010	165	C2	16	5	100%	12	8.353,56	5.691,28	9.750,86	1.250,40	1.846,80	-	-	-	1.825,66	7.754,01	36.472,57
3277	OBR-08-E003	Laboral Temporal	2010	165	E	13	4	100%	12	7.645,68	4.787,58	8.395,52	752,64	1.142,40	1.487,36	-	-	1.590,12	6.966,35	32.767,65
3469	OBR-04-D003	Laboral Temporal	2010	165	C2	14	2	100%	12	8.353,56	4.960,90	8.797,74	500,16	738,72	-	-	-	1.558,00	6.725,45	31.634,53
3470	OBR-04-D001	Laboral Temporal	2010	165	C2	14	2	100%	12	8.353,56	4.960,90	8.797,74	500,16	738,72	-	-	-	1.558,00	6.725,45	31.634,53
3472	OBR-05-D001	Laboral Temporal	2010	165	C2	16	1	100%	12	8.353,56	5.691,28	9.750,86	250,08	369,36	-	-	-	1.468,78	6.988,66	32.872,58
341	OBR-08-E004	Funcionario	2010	1532	E	13	12	100%	12	7.645,68	4.787,58	12.430,74	2.257,92	3.427,20	343,00	-	-	2.221,80	8.940,76	42.054,68
481	OBR-02-C003	Funcionario	2010	1532	C1	18	11	100%	12	10.036,92	6.420,96	11.275,04	4.040,52	2.773,32	3.708,04	-	-	2.427,24	10.984,15	51.666,19
2092	OBR-08-E006	Funcionario	2010	1532	E	13	7	100%	12	7.645,68	4.787,58	8.395,52	1.317,12	1.999,20	-	-	2.400,00	1.827,00	7.660,47	36.032,57
2391	OBR-05-D006	Funcionario	2010	1532	C2	16	5	100%	12	8.353,56	5.691,28	9.750,86	1.250,40	1.846,80	-	-	-	1.825,66	7.754,01	36.472,57
2694	OBR-05-D005	Funcionario	2010	1532	C2	16	4	100%	12	8.353,56	5.691,28	9.750,86	1.000,32	1.477,44	-	-	-	1.736,44	7.562,67	35.572,57
2693	OBR-05-D007	Funcionario Interino	2010	1532	C2	16	4	100%	12	8.353,56	5.691,28	9.750,86	1.000,32	1.477,44	-	-	2.400,00	1.736,44	8.210,67	38.620,57
3416	OBR-04-D007	Funcionario Interino	2010	1532	C2	14	5	100%	12	8.353,56	4.960,90	8.797,74	1.250,40	1.846,80	-	-	-	1.825,66	7.299,47	34.334,53
3564	OBR-04-D005	Funcionario Interino	2010	1532	C2	14	1	100%	12	8.353,56	4.960,90	8.797,74	250,08	369,36	-	-	-	1.468,78	6.534,11	30.734,53
635	OBR-08-E002	Laboral Fijo	2010	1532	E	13	11	100%	12	7.645,68	4.787,58	8.395,52	2.069,76	3.141,60	-	-	-	2.142,84	7.609,40	35.792,38
2147	OBR-04-D011	Laboral Temporal	2010	1532	C2	14	4	100%	12	8.353,56	4.960,90	8.797,74	1.000,32	1.477,44	-	-	-	1.736,44	7.108,13	33.434,53
3134	OBR-01-C002	Laboral Temporal	2010	1532	C1	18	3	100%	12	10.036,92	6.420,96	28.247,24	1.101,96	756,36	-	-	-	1.713,48	13.034,77	61.311,69
3346	OBR-08-E007	Laboral Temporal	2010	1532	E	13	2	100%	12	7.645,68	4.787,58	8.395,52	376,32	571,20	-	-	-	1.432,20	6.266,30	29.474,80
617	URB-01-A001	Funcionario	2012	450	A1	24	11	100%	12	15.459,72	9.480,10	20.655,04	6.545,88	1.746,36	-	-	-	2.442,72	15.209,05	71.538,87
1534	URB-04-B007	Funcionario	2012	450	A2	21	7	100%	12	13.367,76	7.698,32	16.735,46	3.396,96	1.879,08	-	-	-	2.167,54	12.216,18	57.461,30
1950	OBR-05-D011	Funcionario	2012	450	C2	16	6	100%	12	8.353,56	5.691,28	9.750,86	1.500,48	2.216,16	5.311,04	-	-	1.914,88	9.379,33	44.117,59
2264	OBR-05-D008	Funcionario	2012	450	C2	16	5	100%	12	8.353,56	5.691,28	9.750,86	1.250,40	1.846,80	5.311,04	-	-	1.825,66	9.187,99	43.217,59
2297	URB-1	Funcionario	2012	450	A2	26	5	100%	12	13.367,76	11.355,12	27.257,16	2.426,40	1.342,20	-	-	-	2.012,50	15.595,51	73.356,65
3373	OBR-05-D009	Funcionario	2012	450	C2	16	4	100%	12	8.353,56	5.691,28	9.750,86	1.000,32	1.477,44	5.311,04	-	-	1.736,44	8.996,65	42.317,59
VACANTE	URB-08-C011	Funcionario	2012	450	C1	18		100%	12	10.036,92	6.420,96	11.275,04	-	-	-	-	-	1.445,82	7.878,26	37.057,00
2090	OBR-04-D009	Funcionario Interino	2012	450	C2	14	6	100%	12	8.353,56	4.960,90	8.797,74	1.500,48	2.216,16	5.298,16	-	-	1.914,88	8.921,31	41.963,19
2513	OBR-02-C001	Funcionario Interino	2012	450	C1	18	5	100%	12	10.036,92	6.420,96	11.275,04	1.836,60	1.260,60	-	-	-	1.891,92	8.834,95	41.556,99
3478	URB-04-B013	Funcionario Interino	2012	450	A2	21		100%	12	13.367,76	7.698,32	16.735,46	-	-	-	-	-	1.624,90	10.645,14	50.071,58
3515	URB-04-B016	Funcionario Interino	2012	450	A2	21	1	100%	12	13.367,76	7.698,32	16.735,46	485,28	268,44	-	-	-	1.702,42	10.869,57	51.127,25
3830	OBR-08-E002	Funcionario Interino	2012	450	C2	14		100%	12	8.353,56	4.960,90	9.658,60	-	-	-	-	-	1.379,56	6.575,21	30.927,83
655	OBR-09-E	Laboral Fijo	2012	450	E	13	10	100%	12	7.645,68	4.787,58	8.395,52	1.881,60	2.856,00	549,92	-	2.400,00	2.063,88	8.256,65	38.836,83
3165	URB-04-B015	Laboral Temporal	2012	450	A2	21	3	100%	12	13.367,76	7.698,32	16.735,46	1.455,84	805,32	-	-	-	1.857,46	11.318,44	53.238,60
3174	URB-04-B011	Laboral Temporal	2012	450	A2	21	2	100%	12	13.367,76	7.698,32	16.735,46	970,56	536,88	-	-	-	1.779,94	11.094,01	52.182,93
265	MAM-18-D002	Funcionario	2021	163	C2	16	10	100%	12	8.353,56	5.691,28	25.182,92	2.500,80	3.693,60	-	-	-	2.271,76	12.877,36	60.571,28
319	MAM-18-E003	Funcionario	2021	163	E	13	8	100%	12	7.645,68	4.787,58	8.544,06	1.505,28	2.284,80	-	-	-	1.905,96	7.201,81	33.875,17
330	MAM-03-D031	Funcionario	2021	163	C2	16	14	100%	12	8.353,56	5.691,28	11.173,26	3.501,12	5.171,04	-	-	-	2.628,64	9.860,10	46.379,00
338	MAM-03-D032	Funcionario	2021	163	C2	16	9	100%	12	8.353,56	5.691,28	11.173,26	2.250,72	3.324,24	-	-	-	2.182,54	8.903,41	41.879,01
487	MAM-06-D015	Funcionario	2021	163	C2	16	9	100%	12	8.353,56	5.691,28	20.676,04	2.250,72	3.324,24	-	-	-	2.182,54	11.469,16	53.947,54
592	MAM-05-E001	Funcionario	2021	163	E	13	11	100%	12	7.645,68	4.787,58	9.850,96	2.069,76	3.141,60	-	-	4.800,00	2.142,84	9.298,37	43.736,79
623	MAM-03-D018	Funcionario	2021	163	C2	16	11	100%	12	8.353,56	5.691,28	11.173,26	2.750,88	4.062,96	-	-	-	2.360,98	9.286,09	43.679,01
682	MAM-05-E010	Funcionario	2021	163	E	13	10	100%	12	7.645,68	4.787,58	18.579,82	1.881,60	2.856,00	-	-	-	2.063,88	10.209,93	48.024,49
1040	MAM-05-E062	Funcionario	2021	163	E	13	9	100%	12	7.645,68	4.787,58	9.850,96	1.693,44	2.570,40	-	-	-	1.984,92	7.703,90	36.236,88
1055	MAM-05-E063	Funcionario	2021	163	E	13	8	100%	12	7.645,68	4.787,58	9.850,96	1.505,28	2.284,80	-	-	-	1.905,96	7.554,67	35.534,93
1093	MAM-18-E008	Funcionario	2021	163	E	13	8	100%	12	7.645,68	4.787,58	8.544,06	1.505,28	2.284,80	-	-	-	1.905,96	7.201,81	33.875,17

ANEXO DE PERSONAL 2024: "AYUNTAMIENTO DE FUENLABRADA"

Cód. Traba	RPT	Tipo de personal	Orgánic	Program	Grupo	Nivel	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MIN	PAGA	SEG. SOCIAL	TOTAL
1094	MAM-02-D003	Funcionario	2021	163	C2	17	8	100%	12	8.353,56	6.055,56	13.476,54	2.000,64	2.954,88	-	-	-	2.093,32	9.432,32	44.366,82
1196	MAM-05-E016	Funcionario	2021	163	E	13	8	100%	12	7.645,68	4.787,58	9.850,96	1.505,28	2.284,80	-	-	-	1.905,96	7.554,67	35.534,93
1591	MAM-18-E001	Funcionario	2021	163	E	13	7	100%	12	7.645,68	4.787,58	8.544,06	1.317,12	1.999,20	-	-	-	1.827,00	7.052,57	33.173,21
1745	MAM-03-D015	Funcionario	2021	163	C2	16	6	100%	12	8.353,56	5.691,28	11.173,26	1.500,48	2.216,16	1.778,98	-	-	1.914,88	8.809,72	41.438,32
1768	MAM-02-D006	Funcionario	2021	163	C2	17	6	100%	12	8.353,56	6.055,56	13.476,54	1.500,48	2.216,16	-	-	-	1.914,88	9.049,64	42.566,82
1783	MAM-05-E014	Funcionario	2021	163	E	13	6	100%	12	7.645,68	4.787,58	9.850,96	1.128,96	1.713,60	-	-	-	1.748,04	7.256,20	34.131,02
1814	MAM-02-D002	Funcionario	2021	163	C2	17	6	100%	12	8.353,56	6.055,56	13.476,54	1.500,48	2.216,16	-	-	-	1.914,88	9.049,64	42.566,82
1837	MAM-05-E019	Funcionario	2021	163	E	13	6	100%	12	7.645,68	4.787,58	9.850,96	1.128,96	1.713,60	-	-	-	1.748,04	7.256,20	34.131,02
1845	MAM-09-E007	Funcionario	2021	163	E	13	6	100%	12	7.645,68	4.787,58	18.579,82	1.128,96	1.713,60	-	-	-	1.748,04	9.612,99	45.216,67
1909	MAM-03-D016	Funcionario	2021	163	C2	16	6	100%	12	8.353,56	5.691,28	11.173,26	1.500,48	2.216,16	1.778,98	-	-	1.914,88	8.809,72	41.438,32
1917	MAM-05-E021	Funcionario	2021	163	E	13	6	100%	12	7.645,68	4.787,58	9.850,96	1.128,96	1.713,60	-	-	-	1.748,04	7.256,20	34.131,02
1918	MAM-05-E022	Funcionario	2021	163	E	13	6	100%	12	7.645,68	4.787,58	9.850,96	1.128,96	1.713,60	-	-	-	1.748,04	7.256,20	34.131,02
1920	MAM-05-E023	Funcionario	2021	163	E	13	6	100%	12	7.645,68	4.787,58	9.850,96	1.128,96	1.713,60	-	-	-	1.748,04	7.256,20	34.131,02
1922	MAM-05-E073	Funcionario	2021	163	E	13	6	100%	12	7.645,68	4.787,58	9.850,96	1.128,96	1.713,60	-	-	-	1.748,04	7.256,20	34.131,02
1923	MAM-05-E024	Funcionario	2021	163	E	13	6	100%	12	7.645,68	4.787,58	9.850,96	1.128,96	1.713,60	-	-	-	1.748,04	7.256,20	34.131,02
2096	MAM-05-E030	Funcionario	2021	163	E	13	6	100%	12	7.645,68	4.787,58	9.850,96	1.128,96	1.713,60	-	-	-	1.748,04	7.256,20	34.131,02
2098	MAM-05-E052	Funcionario	2021	163	E	13	5	100%	12	7.645,68	4.787,58	9.850,96	940,80	1.428,00	-	-	-	1.669,08	7.106,97	33.429,07
2101	MAM-05-E031	Funcionario	2021	163	E	13	7	100%	12	7.645,68	4.787,58	9.850,96	1.317,12	1.999,20	-	-	-	1.827,00	7.405,44	34.832,98
2103	MAM-09-E013	Funcionario	2021	163	E	13	7	100%	12	7.645,68	4.787,58	18.579,82	1.317,12	1.999,20	-	-	-	1.827,00	9.762,23	45.918,63
2110	MAM-18-E009	Funcionario	2021	163	E	13	7	100%	12	7.645,68	4.787,58	8.544,06	1.317,12	1.999,20	-	-	-	1.827,00	7.052,57	33.173,21
2111	MAM-18-E010	Funcionario	2021	163	E	13	6	100%	12	7.645,68	4.787,58	8.544,06	1.128,96	1.713,60	-	-	-	1.748,04	6.903,34	32.471,26
2134	MAM-05-E033	Funcionario	2021	163	E	13	5	100%	12	7.645,68	4.787,58	9.850,96	940,80	1.428,00	-	-	-	1.669,08	7.106,97	33.429,07
2280	MAM-06-D008	Funcionario	2021	163	C2	16	5	100%	12	8.353,56	5.691,28	20.676,04	1.250,40	1.846,80	-	-	-	1.825,66	10.703,81	50.347,55
2288	MAM-05-E039	Funcionario	2021	163	E	13	5	100%	12	7.645,68	4.787,58	9.850,96	940,80	1.428,00	-	-	-	1.669,08	7.106,97	33.429,07
2414	MAM-18-E004	Funcionario	2021	163	E	13	4	100%	12	7.645,68	4.787,58	8.544,06	752,64	1.142,40	-	-	-	1.590,12	6.604,87	31.067,35
2542	MAM-06-D009	Funcionario	2021	163	C2	16	4	100%	12	8.353,56	5.691,28	20.676,04	1.000,32	1.477,44	-	-	-	1.736,44	10.512,47	49.447,55
2543	MAM-03-D022	Funcionario	2021	163	C2	16	5	100%	12	8.353,56	5.691,28	11.173,26	1.250,40	1.846,80	-	-	-	1.825,66	8.138,06	38.279,02
2544	MAM-06-D010	Funcionario	2021	163	C2	16	5	100%	12	8.353,56	5.691,28	20.676,04	1.250,40	1.846,80	-	-	-	1.825,66	10.703,81	50.347,55
2595	MAM-09-E006	Funcionario	2021	163	E	13	4	100%	12	7.645,68	4.787,58	18.579,82	752,64	1.142,40	-	-	-	1.590,12	9.314,52	43.812,76
2678	MAM-18-E005	Funcionario	2021	163	E	13	4	100%	12	7.645,68	4.787,58	8.544,06	752,64	1.142,40	-	-	-	1.590,12	6.604,87	31.067,35
2714	MAM-05-E042	Funcionario	2021	163	E	13	4	100%	12	7.645,68	4.787,58	9.850,96	752,64	1.142,40	-	-	-	1.590,12	6.957,73	32.727,11
2720	MAM-09-E010	Funcionario	2021	163	E	13	4	100%	12	7.645,68	4.787,58	18.579,82	752,64	1.142,40	-	-	-	1.590,12	9.314,52	43.812,76
3051	MAM-01-C001	Funcionario	2021	163	C1	18	3	100%	12	10.036,92	6.420,96	21.599,06	1.101,96	756,36	-	-	-	1.713,48	11.239,76	52.868,50
VACANTE	MAM-02-D005	Funcionario	2021	163	C2	17		100%	12	8.353,56	6.055,56	13.476,54	-	-	-	-	-	1.379,56	7.901,61	37.166,83
VACANTE	MAM-05-E064	Funcionario	2021	163	E	13		100%	12	7.645,68	4.787,58	9.850,96	-	-	-	-	-	1.274,28	6.360,80	29.919,30
VACANTE	MAM-18-D001	Funcionario	2021	163	C2	16		100%	12	8.353,56	5.691,28	25.331,46	-	-	-	-	-	1.379,56	11.004,08	51.759,94
VACANTE	MAM-05-E044	Funcionario	2021	163	E	13		100%	12	7.645,68	4.787,58	9.850,96	-	-	-	-	-	1.274,28	6.360,80	29.919,30
VACANTE	MAM-18-E007	Funcionario	2021	163	E	13		100%	12	7.645,68	4.787,58	8.544,06	-	-	-	-	-	1.274,28	6.007,93	28.259,53
1926	MAM-18-E002	Funcionario Interino	2021	163	E	13	6	100%	12	7.645,68	4.787,58	8.544,06	1.128,96	1.713,60	-	-	-	1.748,04	6.903,34	32.471,26
2014	MAM-05-E029	Funcionario Interino	2021	163	E	13	6	100%	12	7.645,68	4.787,58	9.850,96	1.128,96	1.713,60	-	-	-	1.748,04	7.256,20	34.131,02
2263	MAM-06-D001	Funcionario Interino	2021	163	C2	16	5	100%	12	8.353,56	5.691,28	20.676,04	1.250,40	1.846,80	-	-	-	1.825,66	10.703,81	50.347,55
2330	MAM-05-E009	Funcionario Interino	2021	163	E	13	3	100%	12	7.645,68	4.787,58	9.850,96	564,48	856,80	-	-	-	1.511,16	6.808,50	32.025,16
2331	MAM-05-E011	Funcionario Interino	2021	163	E	13	3	100%	12	7.645,68	4.787,58	9.850,96	564,48	856,80	-	-	-	1.511,16	6.808,50	32.025,16
2439	MAM-05-E051	Funcionario Interino	2021	163	E	13	4	100%	12	7.645,68	4.787,58	9.850,96	752,64	1.142,40	-	-	-	1.590,12	6.957,73	32.727,11
2443	MAM-05-E066	Funcionario Interino	2021	163	E	13	3	100%	12	7.645,68	4.787,58	9.850,96	564,48	856,80	-	-	-	1.511,16	6.808,50	32.025,16
2454	MAM-05-E002	Funcionario Interino	2021	163	E	13	3	100%	12	7.645,68	4.787,58	9.850,96	564,48	856,80	-	-	-	1.511,16	6.808,50	32.025,16
2538	MAM-03-D023	Funcionario Interino	2021	163	C2	16	2	100%	12	8.353,56	5.691,28	11.173,26	500,16	738,72	-	-	-	1.558,00	7.564,04	35.579,02
2546	MAM-02-D004	Funcionario Interino	2021	163	C2	17	4	100%	12	8.353,56	6.055,56	13.476,54	1.000,32	1.477,44	-	-	-	1.736,44	8.666,96	40.766,82
2646	MAM-05-E034	Funcionario Interino	2021	163	E	13	3	100%	12	7.645,68	4.787,58	9.850,96	564,48	856,80	-	-	-	1.511,16	6.808,50	32.025,16

ANEXO DE PERSONAL 2024: "AYUNTAMIENTO DE FUENLABRADA"

Cód. Traba	RPT	Tipo de personal	Orgánic	Program	Grupo	Nivel	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MIN	PAGA	SEG. SOCIAL	TOTAL
2708	MAM-05-E004	Funcionario Interino	2021	163	E	13	3	100%	12	7.645,68	4.787,58	9.850,96	564,48	856,80	-	-	-	1.511,16	6.808,50	32.025,16
2825	MAM-05-E017	Funcionario Interino	2021	163	E	13	3	100%	12	7.645,68	4.787,58	9.850,96	564,48	856,80	-	-	-	1.511,16	6.808,50	32.025,16
2836	MAM-02-D001	Funcionario Interino	2021	163	C2	17	4	100%	12	8.353,56	6.055,56	13.476,54	1.000,32	1.477,44	-	-	-	1.736,44	8.666,96	40.766,82
2935	MAM-05-E058	Funcionario Interino	2021	163	E	13	3	100%	12	7.645,68	4.787,58	9.850,96	564,48	856,80	-	-	-	1.511,16	6.808,50	32.025,16
2952	MAM-03-D008	Funcionario Interino	2021	163	C2	16	2	100%	12	8.353,56	5.691,28	11.173,26	500,16	738,72	-	-	-	1.558,00	7.564,04	35.579,02
3135	MAM-03-D028	Funcionario Interino	2021	163	C2	16	2	100%	12	8.353,56	5.691,28	11.173,26	500,16	738,72	-	-	-	1.558,00	7.564,04	35.579,02
3136	MAM-05-E025	Funcionario Interino	2021	163	E	13	2	100%	12	7.645,68	4.787,58	9.850,96	376,32	571,20	-	-	-	1.432,20	6.659,26	31.323,20
3138	MAM-03-D007	Funcionario Interino	2021	163	C2	16	2	100%	12	8.353,56	5.691,28	11.173,26	500,16	738,72	-	-	-	1.558,00	7.564,04	35.579,02
3199	MAM-03-D013	Funcionario Interino	2021	163	C2	16	1	100%	12	8.353,56	5.691,28	11.173,26	250,08	369,36	-	-	-	1.468,78	7.372,71	34.679,03
3205	MAM-05-E012	Funcionario Interino	2021	163	E	13	3	100%	12	7.645,68	4.787,58	9.850,96	564,48	856,80	-	-	-	1.511,16	6.808,50	32.025,16
3208	MAM-05-E020	Funcionario Interino	2021	163	E	13	5	100%	12	7.645,68	4.787,58	9.850,96	940,80	1.428,00	-	-	-	1.669,08	7.106,97	33.429,07
3210	MAM-05-E071	Funcionario Interino	2021	163	E	13	2	100%	12	7.645,68	4.787,58	9.850,96	376,32	571,20	-	-	-	1.432,20	6.659,26	31.323,20
3217	MAM-05-E054	Funcionario Interino	2021	163	E	13	4	100%	12	7.645,68	4.787,58	9.850,96	752,64	1.142,40	-	-	-	1.590,12	6.957,73	32.727,11
3276	MAM-05-E047	Funcionario Interino	2021	163	E	13	4	100%	12	7.645,68	4.787,58	9.850,96	752,64	1.142,40	-	-	-	1.590,12	6.957,73	32.727,11
3365	MAM-05-E041	Funcionario Interino	2021	163	E	13	3	100%	12	7.645,68	4.787,58	9.850,96	564,48	856,80	-	-	-	1.511,16	6.808,50	32.025,16
3367	MAM-05-E027	Funcionario Interino	2021	163	E	13	5	100%	12	7.645,68	4.787,58	9.850,96	940,80	1.428,00	-	-	-	1.669,08	7.106,97	33.429,07
3368	MAM-05-E060	Funcionario Interino	2021	163	E	13	4	100%	12	7.645,68	4.787,58	9.850,96	752,64	1.142,40	-	-	-	1.590,12	6.957,73	32.727,11
3369	MAM-05-E049	Funcionario Interino	2021	163	E	13	4	100%	12	7.645,68	4.787,58	9.850,96	752,64	1.142,40	-	-	-	1.590,12	6.957,73	32.727,11
3376	MAM-03-D019	Funcionario Interino	2021	163	C2	16	2	100%	12	8.353,56	5.691,28	11.173,26	500,16	738,72	-	-	-	1.558,00	7.564,04	35.579,02
3377	MAM-03-D021	Funcionario Interino	2021	163	C2	16	2	100%	12	8.353,56	5.691,28	11.173,26	500,16	738,72	-	-	-	1.558,00	7.564,04	35.579,02
3388	MAM-03-D020	Funcionario Interino	2021	163	C2	16	4	100%	12	8.353,56	5.691,28	11.173,26	1.000,32	1.477,44	-	-	-	1.736,44	7.946,72	37.379,02
3403	MAM-05-E032	Funcionario Interino	2021	163	E	13	5	100%	12	7.645,68	4.787,58	9.850,96	940,80	1.428,00	-	-	-	1.669,08	7.106,97	33.429,07
3452	MAM-03-D010	Funcionario Interino	2021	163	C2	16	2	100%	12	8.353,56	5.691,28	11.173,26	500,16	738,72	-	-	-	1.558,00	7.564,04	35.579,02
3453	MAM-03-D002	Funcionario Interino	2021	163	C2	16	1	100%	12	8.353,56	5.691,28	11.173,26	250,08	369,36	-	-	-	1.468,78	7.372,71	34.679,03
3455	MAM-03-D027	Funcionario Interino	2021	163	C2	16	1	100%	12	8.353,56	5.691,28	11.173,26	250,08	369,36	-	-	-	1.468,78	7.372,71	34.679,03
3456	MAM-03-D004	Funcionario Interino	2021	163	C2	16	1	100%	12	8.353,56	5.691,28	11.173,26	250,08	369,36	-	-	-	1.468,78	7.372,71	34.679,03
3460	MAM-05-E050	Funcionario Interino	2021	163	E	13	4	100%	12	7.645,68	4.787,58	9.850,96	752,64	1.142,40	-	-	-	1.590,12	6.957,73	32.727,11
3462	MAM-05-E028	Funcionario Interino	2021	163	E	13	3	100%	12	7.645,68	4.787,58	9.850,96	564,48	856,80	-	-	-	1.511,16	6.808,50	32.025,16
3463	MAM-05-E003	Funcionario Interino	2021	163	E	13	1	100%	12	7.645,68	4.787,58	9.850,96	188,16	285,60	-	-	-	1.353,24	6.510,03	30.621,25
3464	MAM-05-E056	Funcionario Interino	2021	163	E	13	2	100%	12	7.645,68	4.787,58	9.850,96	376,32	571,20	-	-	-	1.432,20	6.659,26	31.323,20
3493	MAM-05-E045	Funcionario Interino	2021	163	E	13	3	100%	12	7.645,68	4.787,58	9.850,96	564,48	856,80	-	-	-	1.511,16	6.808,50	32.025,16
3498	MAM-03-D029	Funcionario Interino	2021	163	C2	16	1	100%	12	8.353,56	5.691,28	11.173,26	250,08	369,36	-	-	-	1.468,78	7.372,71	34.679,03
3501	MAM-02-D008	Funcionario Interino	2021	163	C2	17	1	100%	12	8.353,56	6.055,56	13.476,54	250,08	369,36	-	-	-	1.468,78	8.092,95	38.066,83
3542	MAM-03-D011	Funcionario Interino	2021	163	C2	16	1	100%	12	8.353,56	5.691,28	11.173,26	250,08	369,36	-	-	-	1.468,78	7.372,71	34.679,03
3543	MAM-03-D006	Funcionario Interino	2021	163	C2	16	1	100%	12	8.353,56	5.691,28	11.173,26	250,08	369,36	-	-	-	1.468,78	7.372,71	34.679,03
3544	MAM-05-E070	Funcionario Interino	2021	163	E	13	1	100%	12	7.645,68	4.787,58	9.850,96	188,16	285,60	-	-	-	1.353,24	6.510,03	30.621,25
3545	MAM-03-D001	Funcionario Interino	2021	163	C2	16	1	100%	12	8.353,56	5.691,28	11.173,26	250,08	369,36	-	-	-	1.468,78	7.372,71	34.679,03
3549	MAM-05-E072	Funcionario Interino	2021	163	E	13	1	100%	12	7.645,68	4.787,58	9.850,96	188,16	285,60	-	-	-	1.353,24	6.510,03	30.621,25
3551	MAM-05-E055	Funcionario Interino	2021	163	E	13	1	100%	12	7.645,68	4.787,58	9.850,96	188,16	285,60	-	-	-	1.353,24	6.510,03	30.621,25
3597	MAM-03-D017	Funcionario Interino	2021	163	C2	16	1	100%	12	8.353,56	5.691,28	11.173,26	250,08	369,36	-	-	-	1.468,78	7.372,71	34.679,03
3600	MAM-03-D022	Funcionario Interino	2021	163	C2	16		100%	12	8.353,56	5.691,28	11.173,26	-	-	-	-	-	1.379,56	7.181,37	33.779,03
3602	MAM-05-E053	Funcionario Interino	2021	163	E	13		100%	12	7.645,68	4.787,58	9.850,96	-	-	-	-	-	1.274,28	6.360,80	29.919,30
3603	MAM-05-E008	Funcionario Interino	2021	163	E	13		100%	12	7.645,68	4.787,58	9.850,96	-	-	-	-	-	1.274,28	6.360,80	29.919,30
3606	MAM-05-E006	Funcionario Interino	2021	163	E	13	1	100%	12	7.645,68	4.787,58	9.850,96	188,16	285,60	-	-	-	1.353,24	6.510,03	30.621,25
3616	MAM-05-E013	Funcionario Interino	2021	163	E	13		100%	12	7.645,68	4.787,58	9.850,96	-	-	-	-	-	1.274,28	6.360,80	29.919,30
3641	MAM-05-E048	Funcionario Interino	2021	163	E	13	1	100%	12	7.645,68	4.787,58	9.850,96	188,16	285,60	-	-	-	1.353,24	6.510,03	30.621,25
3656	MAM-05-E043	Funcionario Interino	2021	163	E	13		100%	12	7.645,68	4.787,58	9.850,96	-	-	-	-	-	1.274,28	6.360,80	29.919,30
3684	MAM-05-E015	Funcionario Interino	2021	163	E	13		100%	12	7.645,68	4.787,58	9.850,96	-	-	-	-	-	1.274,28	6.360,80	29.919,30
3685	MAM-05-E035	Funcionario Interino	2021	163	E	13		100%	12	7.645,68	4.787,58	9.850,96	-	-	-	-	-	1.274,28	6.360,80	29.919,30

ANEXO DE PERSONAL 2024: "AYUNTAMIENTO DE FUENLABRADA"

Cód. Traba	RPT	Tipo de personal	Orgánic	Program	Grupo	Nivel	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MIN	PAGA	SEG. SOCIAL	TOTAL
3974	MAM-05-E057	Funcionario Interino	2021	163	E	13	4	100%	12	7.645,68	4.787,58	9.850,96	752,64	1.142,40	-	-	-	1.590,12	6.957,73	32.727,11
VACANTE	MAM-03-D009	Funcionario Interino	2021	163	C2	16		100%	12	8.353,56	5.691,28	11.173,26	-	-	-	-	-	1.379,56	7.181,37	33.779,03
VACANTE VERANO		Funcionario Interino	2021	163	C2	16		100%	3,5	2.436,46	1.659,96	3.258,87	-	-	-	-	-	402,37	2.094,57	9.852,22
VACANTE VERANO		Funcionario Interino	2021	163	C2	16		100%	3,5	2.436,46	1.659,96	3.258,87	-	-	-	-	-	402,37	2.094,57	9.852,22
VACANTE VERANO		Funcionario Interino	2021	163	C2	16		100%	3,5	2.436,46	1.659,96	3.258,87	-	-	-	-	-	402,37	2.094,57	9.852,22
VACANTE VERANO		Funcionario Interino	2021	163	C2	16		100%	3,5	2.436,46	1.659,96	3.258,87	-	-	-	-	-	402,37	2.094,57	9.852,22
VACANTE VERANO		Funcionario Interino	2021	163	C2	16		100%	3,5	2.436,46	1.659,96	3.258,87	-	-	-	-	-	402,37	2.094,57	9.852,22
VACANTE VERANO		Funcionario Interino	2021	163	C2	16		100%	3,5	2.436,46	1.659,96	3.258,87	-	-	-	-	-	402,37	2.094,57	9.852,22
VACANTE VERANO		Funcionario Interino	2021	163	E	13		100%	3,5	2.229,99	1.396,38	2.873,20	-	-	-	-	-	371,67	1.855,23	8.726,46
VACANTE VERANO		Funcionario Interino	2021	163	E	13		100%	3,5	2.229,99	1.396,38	2.873,20	-	-	-	-	-	371,67	1.855,23	8.726,46
VACANTE VERANO		Funcionario Interino	2021	163	E	13		100%	3,5	2.229,99	1.396,38	2.873,20	-	-	-	-	-	371,67	1.855,23	8.726,46
VACANTE VERANO		Funcionario Interino	2021	163	E	13		100%	3,5	2.229,99	1.396,38	2.873,20	-	-	-	-	-	371,67	1.855,23	8.726,46
VACANTE VERANO		Funcionario Interino	2021	163	E	13		100%	3,5	2.229,99	1.396,38	2.873,20	-	-	-	-	-	371,67	1.855,23	8.726,46
VACANTE VERANO		Funcionario Interino	2021	163	E	13		100%	3,5	2.229,99	1.396,38	2.873,20	-	-	-	-	-	371,67	1.855,23	8.726,46
VACANTE VERANO		Funcionario Interino	2021	163	E	13		100%	3,5	2.229,99	1.396,38	2.873,20	-	-	-	-	-	371,67	1.855,23	8.726,46
VACANTE VERANO		Funcionario Interino	2021	163	E	13		100%	3,5	2.229,99	1.396,38	2.873,20	-	-	-	-	-	371,67	1.855,23	8.726,46
VACANTE VERANO		Funcionario Interino	2021	163	E	13		100%	3,5	2.229,99	1.396,38	2.873,20	-	-	-	-	-	371,67	1.855,23	8.726,46
1197	MAM-05-E067	Laboral Fijo	2021	163	E	13	9	100%	12	7.645,68	4.787,58	9.850,96	1.693,44	2.570,40	-	-	-	1.984,92	7.703,90	36.236,88
2284	MAM-05-E036	Laboral Temporal	2021	163	E	13	6	100%	12	7.645,68	4.787,58	9.850,96	1.128,96	1.713,60	-	-	-	1.748,04	7.256,20	34.131,02
2285	MAM-09-E008	Laboral Temporal	2021	163	E	13	5	100%	12	7.645,68	4.787,58	18.579,82	940,80	1.428,00	-	-	-	1.669,08	9.463,76	44.514,72
2287	MAM-05-E038	Laboral Temporal	2021	163	E	13	5	100%	12	7.645,68	4.787,58	9.850,96	940,80	1.428,00	-	-	-	1.669,08	7.106,97	33.429,07
2539	MAM-03-D026	Laboral Temporal	2021	163	C2	16	4	100%	12	8.353,56	5.691,28	11.173,26	1.000,32	1.477,44	-	-	-	1.736,44	7.946,72	37.379,02
2705	MAM-06-D005	Laboral Temporal	2021	163	C2	16	3	100%	12	8.353,56	5.691,28	20.676,04	750,24	1.108,08	-	-	-	1.647,22	10.321,13	48.547,55
2711	MAM-05-E005	Laboral Temporal	2021	163	E	13	3	100%	12	7.645,68	4.787,58	9.850,96	564,48	856,80	-	-	-	1.511,16	6.808,50	32.025,16
2824	MAM-09-E011	Laboral Temporal	2021	163	E	13	3	100%	12	7.645,68	4.787,58	18.579,82	564,48	856,80	-	-	-	1.511,16	9.165,29	43.110,81
2828	MAM-03-D003	Laboral Temporal	2021	163	C2	16	3	100%	12	8.353,56	5.691,28	11.173,26	750,24	1.108,08	-	-	-	1.647,22	7.755,38	36.479,02
2830	MAM-03-D005	Laboral Temporal	2021	163	C2	16	3	100%	12	8.353,56	5.691,28	11.173,26	750,24	1.108,08	-	-	-	1.647,22	7.755,38	36.479,02
2831	MAM-03-D014	Laboral Temporal	2021	163	C2	16	3	100%	12	8.353,56	5.691,28	11.173,26	750,24	1.108,08	-	-	-	1.647,22	7.755,38	36.479,02
3852		Directivos	2021	170				100%	12	55.535,76	-	-	-	-	-	-	-	9.255,96	17.493,76	82.285,48
574	MAM-17-E001	Funcionario	2021	170	E	13	12	100%	12	7.645,68	4.787,58	9.583,70	2.257,92	3.427,20	-	-	-	2.221,80	8.079,45	38.003,33
1906	MAM-15-C003	Funcionario	2021	170	C1	18	7	100%	12	10.036,92	6.420,96	11.306,40	2.571,24	1.764,84	-	-	1.249,68	2.070,36	9.563,51	44.983,91
2523	MAM-13-C001	Funcionario	2021	170	C1	18	9	100%	12	10.036,92	6.420,96	13.412,14	3.305,88	2.269,08	-	-	2.400,00	2.248,80	10.825,32	50.919,10
3166	MAM-14-B001	Funcionario	2021	170	A2	21	3	100%	12	13.367,76	7.698,32	16.735,46	1.455,84	805,32	-	-	-	1.857,46	11.318,44	53.238,60
VACANTE	MAM-15-C004	Funcionario	2021	170	C1	18		100%	12	10.036,92	6.420,96	11.157,86	-	-	-	-	-	1.445,82	7.846,62	36.908,18
2344	MAM-11-D001	Funcionario Interino	2021	170	C2	14	5	100%	12	8.353,56	4.960,90	9.658,60	1.250,40	1.846,80	-	-	-	1.825,66	7.531,90	35.427,82
2505	MAM-11-D003	Funcionario Interino	2021	170	C2	14	5	100%	12	8.353,56	4.960,90	9.658,60	1.250,40	1.846,80	-	-	-	1.825,66	7.531,90	35.427,82
456	MAM-11-D004	Laboral Temporal	2021	170	C2	14	14	100%	12	8.353,56	4.960,90	9.658,60	3.501,12	5.171,04	-	-	-	2.628,64	9.253,94	43.527,80
2648	MAM-11-D005	Laboral Temporal	2021	170	C2	14	5	100%	12	8.353,56	4.960,90	9.658,60	1.250,40	1.846,80	-	-	-	1.825,66	7.531,90	35.427,82
2160		Concejales	2021	912			5	100%	12	57.552,84	-	-	2.975,40	793,80	-	-	-	9.979,74	19.251,48	90.553,26
2289		Eventuales	2021	912			5	100%	12	47.928,12	-	-	2.975,40	793,80	-	-	-	8.375,62	16.219,69	76.292,63
135	MAM-09-E003	Funcionario	2021	1621	E	13	13	100%	12	7.645,68	4.787,58	18.579,82	2.446,08	3.712,80	-	-	-	2.300,76	10.657,63	50.130,35
352	MAM-06-D006	Funcionario	2021	1621	C2	16	12	100%	12	8.353,56	5.691,28	20.676,04	3.000,96	4.432,32	-	-	-	2.450,20	12.043,18	56.647,54
478	MAM-09-E009	Funcionario	2021	1621	E	13	11	100%	12	7.645,68	4.787,58	18.579,82	2.069,76	3.141,60	-	-	-	2.142,84	10.359,17	48.726,45
479	MAM-09-E002	Funcionario	2021	1621	E	13	12	100%	12	7.645,68	4.787,58	18.579,82	2.257,92	3.427,20	-	-	-	2.221,80	10.508,40	49.428,40
514	MAM-06-D011	Funcionario	2021	1621	C2	16	11	100%	12	8.353,56	5.691,28	20.676,04	2.750,88	4.062,96	-	-	-	2.360,98	11.851,84	55.747,54
622	MAM-06-D013	Funcionario	2021	1621	C2	16	11	100%	12	8.353,56	5.691,28	20.676,04	2.750,88	4.062,96	-	-	2.400,00	2.360,98	12.499,84	58.795,54
631	MAM-06-D004	Funcionario	2021	1621	C2	16	11	100%	12	8.353,56	5.691,28	20.676,04	2.750,88	4.062,96	-	-	-	2.360,98	11.851,84	55.747,54
637	MAM-09-E001	Funcionario	2021	1621	E	13	11	100%	12	7.645,68	4.787,58	18.579,82	2.069,76	3.141,60	-	-	-	2.142,84	10.359,17	48.726,45

ANEXO DE PERSONAL 2024: "AYUNTAMIENTO DE FUENLABRADA"

Cód. Traba	RPT	Tipo de personal	Orgánic	Program	Grup	Nivel	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MIN	PAGA	SEG. SOCIAL	TOTAL
642	MAM-09-E004	Funcionario	2021	1621	E	13	11	100%	12	7.645,68	4.787,58	18.579,82	2.069,76	3.141,60	-	-	-	2.142,84	10.359,17	48.726,45
653	MAM-09-E012	Funcionario	2021	1621	E	13	10	100%	12	7.645,68	4.787,58	18.579,82	1.881,60	2.856,00	-	-	-	2.063,88	10.209,93	48.024,49
687	MAM-01-C002	Funcionario	2021	1621	C1	18	11	100%	12	10.036,92	6.420,96	24.059,56	4.040,52	2.773,32	-	-	-	2.427,24	13.434,80	63.193,32
714	MAM-03-D030	Funcionario	2021	1621	C2	16	10	100%	12	8.353,56	5.691,28	11.173,26	2.500,80	3.693,60	-	-	-	2.271,76	9.094,75	42.779,01
904	MAM-09-E016	Funcionario	2021	1621	E	13	8	100%	12	7.645,68	4.787,58	18.579,82	1.505,28	2.284,80	-	-	-	1.905,96	9.911,46	46.620,58
1775	MAM-09-E017	Funcionario	2021	1621	E	13	6	100%	12	7.645,68	4.787,58	18.579,82	1.128,96	1.713,60	-	-	-	1.748,04	9.612,99	45.216,67
2100	MAM-09-E015	Funcionario	2021	1621	E	13	7	100%	12	7.645,68	4.787,58	18.579,82	1.317,12	1.999,20	-	-	2.400,00	1.827,00	10.410,23	48.966,63
2112	MAM-09-E014	Funcionario	2021	1621	E	13	7	100%	12	7.645,68	4.787,58	18.579,82	1.317,12	1.999,20	-	-	-	1.827,00	9.762,23	45.918,63
2275	MAM-06-D003	Funcionario	2021	1621	C2	16	5	100%	12	8.353,56	5.691,28	20.676,04	1.250,40	1.846,80	-	-	-	1.825,66	10.703,81	50.347,55
2283	MAM-02-D007	Funcionario	2021	1621	C2	17	5	100%	12	8.353,56	6.055,56	20.369,72	1.250,40	1.846,80	-	-	-	1.825,66	10.719,46	50.421,16
2286	MAM-06-D014	Funcionario	2021	1621	C2	16	5	100%	12	8.353,56	5.691,28	20.676,04	1.250,40	1.846,80	-	-	-	1.825,66	10.703,81	50.347,55
VACANTE	MAM-09-E005	Funcionario	2021	1621	E	13		100%	12	7.645,68	4.787,58	18.579,82	-	-	-	-	-	1.274,28	8.717,59	41.004,95
2273	MAM-03-D025	Laboral Temporal	2021	1621	C2	16	5	100%	12	8.353,56	5.691,28	11.173,26	1.250,40	1.846,80	-	-	-	1.825,66	8.138,06	38.279,02
2274	MAM-06-D002	Laboral Temporal	2021	1621	C2	16	5	100%	12	8.353,56	5.691,28	20.676,04	1.250,40	1.846,80	-	-	-	1.825,66	10.703,81	50.347,55
2276	MAM-06-D007	Laboral Temporal	2021	1621	C2	16	5	100%	12	8.353,56	5.691,28	20.676,04	1.250,40	1.846,80	-	-	-	1.825,66	10.703,81	50.347,55
2277	MAM-06-D012	Laboral Temporal	2021	1621	C2	16	5	100%	12	8.353,56	5.691,28	20.676,04	1.250,40	1.846,80	-	-	-	1.825,66	10.703,81	50.347,55
2279	MAM-06-D016	Laboral Temporal	2021	1621	C2	16	5	100%	12	8.353,56	5.691,28	20.676,04	1.250,40	1.846,80	-	-	867,48	1.825,66	10.938,03	51.449,25
VACANTE	MAM-12-B002	Funcionario	2021	16231	A2	21		100%	12	13.367,76	7.698,32	16.735,46	-	-	-	-	-	1.624,90	10.645,14	50.071,58
VACANTE	MAM-12-B005	Funcionario	2021	16231	A2	21		100%	12	13.367,76	7.698,32	16.735,46	-	-	-	-	-	1.624,90	10.645,14	50.071,58
VACANTE	MAM-19-D001	Funcionario	2021	16231	C2	17		100%	12	8.353,56	6.055,56	11.030,60	-	-	-	-	-	1.379,56	7.241,21	34.060,49
VACANTE	MAM-19-D002	Funcionario	2021	16231	C2	17		100%	12	8.353,56	6.055,56	11.030,60	-	-	-	-	-	1.379,56	7.241,21	34.060,49
VACANTE	MAM-19-D003	Funcionario	2021	16231	C2	17		100%	12	8.353,56	6.055,56	11.030,60	-	-	-	-	-	1.379,56	7.241,21	34.060,49
VACANTE	MAM-19-D004	Funcionario	2021	16231	C2	17		100%	12	8.353,56	6.055,56	11.030,60	-	-	-	-	-	1.379,56	7.241,21	34.060,49
3379	MAM-12-B004	Funcionario Interino	2021	16231	A2	21	2	100%	12	13.367,76	7.698,32	16.735,46	970,56	536,88	-	-	-	1.779,94	11.094,01	52.182,93
621	MAM-16-D002	Funcionario	2022	171	C2	17	11	100%	12	8.353,56	6.055,56	12.956,72	2.750,88	4.062,96	-	-	-	2.360,98	9.865,98	46.406,64
695	MAM-16-D001	Funcionario	2022	171	C2	17	11	100%	12	8.353,56	6.055,56	12.956,72	2.750,88	4.062,96	-	-	-	2.360,98	9.865,98	46.406,64
VACANTE	MAM-01-C003	Funcionario	2022	171	C1	18		100%	12	10.036,92	6.420,96	21.519,54	-	-	-	-	-	1.445,82	10.644,27	50.067,51
3423	MAM-12-B003	Funcionario Interino	2022	171	A2	21	2	100%	12	13.367,76	7.698,32	16.735,46	970,56	536,88	-	-	-	1.779,94	11.094,01	52.182,93
3502	MAM-16-D003	Funcionario Interino	2022	171	C2	17	7	100%	12	8.353,56	6.055,56	12.956,72	1.750,56	2.585,52	-	-	-	2.004,10	9.100,63	42.806,65
357	MAM-2	Laboral Fijo	2022	171	A2	25	12	100%	12	13.367,76	10.074,40	24.170,86	5.823,36	3.221,28	-	-	-	2.555,14	15.987,46	75.200,26
2727	MAM-07-D001	Laboral Temporal	2022	171	C2	14	4	100%	12	8.353,56	4.960,90	8.946,28	1.000,32	1.477,44	4.688,60	-	-	1.736,44	8.414,16	39.577,70
2387		Concejales	3011	912				100%	12	61.201,68	-	-	-	-	-	-	-	10.200,28	19.278,53	90.680,49
379	HAC-10-C001	Funcionario	3011	912	C1	18	14	100%	12	10.036,92	6.420,96	13.412,14	5.142,48	3.529,68	1.383,48	-	-	2.694,90	11.507,55	54.128,11
726	HAC-08-A001	Directivos	3011	920	A1	30	9	100%	12	15.459,72	15.754,90	32.960,34	5.355,72	1.428,84	-	-	-	2.287,68	19.776,74	93.023,94
VACANTE	HAC-07-A005	Directivos	3011	920	A1	30		100%	12	15.459,72	15.754,90	43.421,56	-	-	-	-	-	1.590,00	20.581,07	96.807,25
480	HAC-03-C003	Funcionario	3011	920	C1	20	11	100%	12	10.036,92	7.151,06	16.216,34	4.040,52	2.773,32	-	-	-	2.427,24	11.514,26	54.159,66
551	HAC-04-C002	Funcionario	3011	920	C1	18	11	100%	12	10.036,92	6.420,96	11.275,04	4.040,52	2.773,32	-	-	-	2.427,24	9.982,98	46.956,98
685	HAC-03-C005	Funcionario	3011	920	C1	20	10	100%	12	10.036,92	7.151,06	16.216,34	3.673,20	2.521,20	-	-	-	2.338,02	11.322,92	53.259,66
707	HAC-04-C004	Funcionario	3011	920	C1	18	10	100%	12	10.036,92	6.420,96	11.275,04	3.673,20	2.521,20	-	-	-	2.338,02	9.791,64	46.056,98
2260	HAC-04-C009	Funcionario	3011	920	C1	18	5	100%	12	10.036,92	6.420,96	11.275,04	1.836,60	1.260,60	-	-	-	1.891,92	8.834,95	41.556,99
2508	HAC-04-C003	Funcionario	3011	920	C1	18	7	100%	12	10.036,92	6.420,96	11.275,04	2.571,24	1.764,84	-	-	-	2.070,36	9.217,63	43.356,99
3060	HAC-11-A003	Funcionario	3011	920	A1	22	8	100%	12	15.459,72	8.291,78	18.594,38	4.760,64	1.270,08	-	-	-	2.210,16	13.658,43	64.245,19
3067	HAC-04-C007	Funcionario	3011	920	C1	18	8	100%	12	10.036,92	6.420,96	11.275,04	2.938,56	2.016,96	-	-	-	2.159,58	9.408,97	44.256,99
3810	HAC-11-A001	Funcionario	3011	920	A1	24	2	100%	12	15.459,72	9.480,10	18.594,38	1.190,16	317,52	-	-	-	1.745,04	12.632,47	59.419,39
3856	HAC-11-A002	Funcionario	3011	920	A1	22	7	100%	12	15.459,72	8.291,78	18.594,38	4.165,56	1.111,32	-	-	-	2.132,64	13.433,96	63.189,36
VACANTE	HAC-11-A004	Funcionario	3011	920	A1	22		100%	12	15.459,72	8.291,78	18.594,38	-	-	-	-	-	1.590,00	11.862,69	55.798,57
VACANTE	HAC-12-A001	Funcionario	3011	920	A1	22		100%	12	15.459,72	8.291,78	18.594,38	-	-	-	-	-	1.590,00	11.862,69	55.798,57
2703	HAC-05-D002	Funcionario Interino	3011	920	C2	14	4	100%	12	8.353,56	4.960,90	9.658,60	1.000,32	1.477,44	-	-	-	1.736,44	7.340,56	34.527,82
3158	HAC-05-D004	Funcionario Interino	3011	920	C2	14	1	100%	12	8.353,56	4.960,90	9.658,60	250,08	369,36	-	-	-	1.468,78	6.766,55	31.827,83

ANEXO DE PERSONAL 2024: "AYUNTAMIENTO DE FUENLABRADA"

Cód. Traba	RPT	Tipo de personal	Orgánic	Program	Grupo	Nivel	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MIN	PAGA	SEG. SOCIAL	TOTAL
3235	HAC-05-D008	Funcionario Interino	3011	920	C2	14	2	100%	12	8.353,56	4.960,90	9.658,60	500,16	738,72	-	-	-	1.558,00	6.957,88	32.727,82
3451	HAC-05-D010	Funcionario Interino	3011	920	C2	14	6	100%	12	8.353,56	4.960,90	9.658,60	1.500,48	2.216,16	2.023,84	-	-	1.914,88	8.269,67	38.898,09
3457	HAC-05-D003	Funcionario Interino	3011	920	C2	14	2	100%	12	8.353,56	4.960,90	9.658,60	500,16	738,72	-	-	-	1.558,00	6.957,88	32.727,82
3473	HAC-04-C006	Funcionario Interino	3011	920	C1	18	4	100%	12	10.036,92	6.420,96	11.275,04	1.469,28	1.008,48	-	-	-	1.802,70	8.643,61	40.656,99
3563	HAC-05-D005	Funcionario Interino	3011	920	C2	14	1	100%	12	8.353,56	4.960,90	9.658,60	250,08	369,36	-	-	-	1.468,78	6.766,55	31.827,83
282		Jub. Parcial	3011	920	C2	14	12	50%	12	4.176,78	2.480,45	4.829,30	1.500,48	2.216,16	-	-	-	1.225,10	4.435,63	20.863,90
683	HAC-03-C003	Laboral Fijo	3011	920	C1	20	10	100%	12	10.036,92	7.151,06	16.216,34	3.673,20	2.521,20	-	-	-	2.338,02	11.322,92	53.259,66
3127	HAC-05-D006	Laboral Temporal	3011	920	C2	14	4	100%	12	8.353,56	4.960,90	9.658,60	1.000,32	1.477,44	-	-	-	1.736,44	7.340,56	34.527,82
3812	HAC-05-D001	Relevo	3011	920	C2	14	1	100%	12	8.353,56	4.960,90	9.658,60	250,08	369,36	-	-	-	1.468,78	6.766,55	31.827,83
VACANTE	HAC-07-A001	Directivos	3011	931	A1	30		100%	12	15.459,72	15.754,90	59.436,72	-	-	-	-	-	1.590,00	24.905,16	117.146,50
1912	HAC-04-C001	Funcionario	3011	931	C1	18	6	100%	12	10.036,92	6.420,96	11.275,04	2.203,92	1.512,72	-	-	-	1.981,14	9.026,29	42.456,99
2338	HAC-07-A003	Funcionario	3011	931	A1	30	5	100%	12	15.459,72	15.754,90	43.421,56	2.975,40	793,80	-	-	-	1.977,60	21.703,40	102.086,38
3911	HAC-07-A004	Funcionario	3011	931	A1	30	5	100%	12	15.459,72	15.754,90	43.421,56	2.975,40	793,80	-	-	-	1.977,60	21.703,40	102.086,38
793	HAC-02-B001	Laboral Fijo	3011	931	A2	21	8	100%	12	13.367,76	7.698,32	16.735,46	3.882,24	2.147,52	-	-	-	2.245,06	12.440,62	58.516,98
3066	HAC-04-C008	Laboral Temporal	3011	931	C1	18	9	100%	12	10.036,92	6.420,96	11.279,52	3.305,88	2.269,08	-	-	-	2.248,80	9.601,51	45.162,67
3523	HAC-02-B002	Laboral Temporal	3011	931	A2	21	2	100%	12	13.367,76	7.698,32	16.735,46	970,56	536,88	-	-	-	1.779,94	11.094,01	52.182,93
2027	HAC-07-A002	Funcionario	3011	934	A1	30	8	100%	12	15.459,72	15.754,90	43.421,56	4.760,64	1.270,08	-	-	-	2.210,16	22.376,81	105.253,87
2232	HAC-05-D009	Funcionario	3011	934	C2	14	5	100%	12	8.353,56	4.960,90	9.658,60	1.250,40	1.846,80	2.023,84	-	-	1.825,66	8.078,34	37.998,10
3061	HAC-04-C010	Funcionario	3011	934	C1	18	5	100%	12	10.036,92	6.420,96	11.275,04	1.836,60	1.260,60	2.023,84	-	-	1.891,92	9.381,39	44.127,27
3612		Concejales	3021	912			6	100%	12	57.552,84	-	-	3.570,48	952,56	-	-	-	10.057,26	19.475,95	91.609,09
3659		Eventuales	3021	912			2	100%	12	47.928,12	-	-	1.190,16	317,52	-	-	-	8.143,06	15.546,29	73.125,15
527	COM-02-C002	Funcionario	3022	920	C1	18	13	100%	12	10.036,92	6.420,96	11.275,04	4.775,16	3.277,56	-	-	-	2.605,68	10.365,66	48.756,98
2302	COM-03-D002	Funcionario	3022	920	C2	14	5	100%	12	8.353,56	4.960,90	9.658,60	1.250,40	1.846,80	-	-	-	1.825,66	7.531,90	35.427,82
3969	COM-03-D001	Funcionario Interino	3022	920	C2	14		100%	12	8.353,56	4.960,90	9.658,60	-	-	-	-	2.400,00	1.379,56	7.223,21	33.975,83
3262		Concejales	3051	912				100%	12	57.552,84	-	-	-	-	-	-	-	9.592,14	18.129,14	85.274,12
VACANTE		Directivos	3051	920				100%	12	55.535,76	-	-	-	-	-	-	-	9.255,96	17.493,76	82.285,48
18	DRH-07-C003	Funcionario	3051	920	C1	20	14	100%	12	10.036,92	7.151,06	16.216,34	5.142,48	3.529,68	6.342,56	1.283,52	-	2.694,90	14.147,31	66.544,77
241	DRH-08-C001	Funcionario	3051	920	C1	18	11	100%	12	10.036,92	6.420,96	11.275,04	4.040,52	2.773,32	21.707,84	-	-	2.427,24	15.844,10	74.525,94
575	DRH-01-A	Funcionario	3051	920	A1	22	11	100%	12	15.459,72	8.291,78	18.594,38	6.545,88	1.746,36	6.370,84	-	-	2.442,72	16.051,95	75.503,63
686	DRH-01	Funcionario	3051	920	A2	24	10	100%	12	13.367,76	9.480,10	29.212,82	4.852,80	2.684,40	-	417,62	-	2.400,10	16.852,21	79.267,81
1119	DRH-10-D007	Funcionario	3051	920	C2	14	8	100%	12	8.353,56	4.960,90	9.658,60	2.000,64	2.954,88	-	-	-	2.093,32	8.105,91	38.127,81
1195	DRH-16-B003	Funcionario	3051	920	A2	21	8	100%	12	13.367,76	7.698,32	16.735,46	3.882,24	2.147,52	-	96,74	-	2.245,06	12.466,74	58.639,84
2228	DRH-09-D	Funcionario	3051	920	C2	18	5	100%	12	8.353,56	6.420,96	13.412,14	1.250,40	1.846,80	-	-	-	1.825,66	8.939,57	42.049,09
2357	DRH-16-B002	Funcionario	3051	920	A2	21	7	100%	12	13.367,76	7.698,32	16.735,46	3.396,96	1.879,08	-	-	-	2.167,54	12.216,18	57.461,30
2532	DRH-15-B001	Funcionario	3051	920	A2	21	5	100%	12	13.367,76	7.698,32	16.735,46	2.426,40	1.342,20	-	-	-	2.012,50	11.767,31	55.349,95
3393	DRH-10-D001	Funcionario	3051	920	C2	14	5	100%	12	8.353,56	4.960,90	9.658,60	1.250,40	1.846,80	-	-	-	1.825,66	7.531,90	35.427,82
VACANTE	TR anexo 2023	Funcionario	3051	920	A2	21		100%	12	13.367,76	7.698,32	16.735,46	-	-	-	-	-	1.624,90	10.645,14	50.071,58
VACANTE	TR anexo 2023	Funcionario	3051	920	A2	21		100%	12	13.367,76	7.698,32	16.735,46	-	-	-	-	-	1.624,90	10.645,14	50.071,58
VACANTE	TR anexo 2023	Funcionario	3051	920	A2	21		100%	12	13.367,76	7.698,32	16.735,46	-	-	-	-	-	1.624,90	10.645,14	50.071,58
VACANTE	TR anexo 2024	Funcionario	3051	920	A2	21		100%	12	13.367,76	7.698,32	16.735,46	-	-	-	-	-	1.624,90	10.645,14	50.071,58
VACANTE	TR anexo 2024	Funcionario	3051	920	A2	21		100%	12	13.367,76	7.698,32	16.735,46	-	-	-	-	-	1.624,90	10.645,14	50.071,58
VACANTE	TR anexo 2024	Funcionario	3051	920	A2	21		100%	12	13.367,76	7.698,32	16.735,46	-	-	-	-	-	1.624,90	10.645,14	50.071,58
VACANTE	TR anexo 2024	Funcionario	3051	920	A2	21		100%	12	13.367,76	7.698,32	16.735,46	-	-	-	-	-	1.624,90	10.645,14	50.071,58
VACANTE	TR anexo 2024	Funcionario	3051	920	A2	21		100%	12	13.367,76	7.698,32	16.735,46	-	-	-	-	-	1.624,90	10.645,14	50.071,58
VACANTE	TR anexo 2024	Funcionario	3051	920	A2	21		100%	12	13.367,76	7.698,32	16.735,46	-	-	-	-	-	1.624,90	10.645,14	50.071,58
VACANTE	TR anexo 2024	Funcionario	3051	920	A2	21		100%	12	13.367,76	7.698,32	16.735,46	-	-	-	-	-	1.624,90	10.645,14	50.071,58
VACANTE	TR anexo 2024	Funcionario	3051	920	A2	21		100%	12	13.367,76	7.698,32	16.735,46	-	-	-	-	-	1.624,90	10.645,14	50.071,58
VACANTE	TR anexo 2024	Funcionario	3051	920	A2	21		100%	12	13.367,76	7.698,32	16.735,46	-	-	-	-	-	1.624,90	10.645,14	50.071,58

ANEXO DE PERSONAL 2024: "AYUNTAMIENTO DE FUENLABRADA"

Cód. Traba	RPT	Tipo de personal	Orgánic	Program	Grupo	Nivel	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MIN	PAGA	SEG. SOCIAL	TOTAL
VACANTE	DRH-10-D002	Funcionario	3051	920	C2	14		100%	12	8.353,56	4.960,90	9.658,60	-	-	-	-	-	1.379,56	6.575,21	30.927,83
VACANTE	DRH-10-D010	Funcionario	3051	920	C2	14		100%	12	8.353,56	4.960,90	9.658,60	-	-	-	-	-	1.379,56	6.575,21	30.927,83
VACANTE	DRH-15-B003	Funcionario	3051	920	A2	21		100%	12	13.367,76	7.698,32	16.735,46	-	-	-	-	-	1.624,90	10.645,14	50.071,58
2236	DRH-15-B002	Funcionario Interino	3051	920	A2	21	5	100%	12	13.367,76	7.698,32	16.735,46	2.426,40	1.342,20	-	-	-	2.012,50	11.767,31	55.349,95
3003	DRH-10-D004	Funcionario Interino	3051	920	C2	14	5	100%	12	8.353,56	4.960,90	9.658,60	1.250,40	1.846,80	-	-	-	1.825,66	7.531,90	35.427,82
3533	DRH-10-D008	Funcionario Interino	3051	920	C2	14	3	100%	12	8.353,56	4.960,90	9.658,60	750,24	1.108,08	-	-	-	1.647,22	7.149,22	33.627,82
3592	DRH-10-D005	Funcionario Interino	3051	920	C2	14	1	100%	12	8.353,56	4.960,90	9.658,60	250,08	369,36	-	-	-	1.468,78	6.766,55	31.827,83
3608	DRH-10-D006	Funcionario Interino	3051	920	C2	14	1	100%	12	8.353,56	4.960,90	9.658,60	250,08	369,36	-	-	-	1.468,78	6.766,55	31.827,83
3933	DRH-10-D009	Funcionario Interino	3051	920	C2	14		100%	12	8.353,56	4.960,90	9.658,60	-	-	-	-	-	1.379,56	6.575,21	30.927,83
2553	DRH-10-D003	Laboral Temporal	3051	920	C2	14	5	100%	12	8.353,56	4.960,90	9.658,60	1.250,40	1.846,80	-	-	-	1.825,66	7.531,90	35.427,82
359	ORG-08-E005	Funcionario	3052	920	C2	14	13	100%	12	8.353,56	4.960,90	8.797,74	3.251,04	4.801,68	-	-	-	2.539,42	8.830,17	41.534,51
413	ORG-10-E001	Funcionario	3052	920	E	13	9	100%	12	7.645,68	4.787,58	8.395,52	1.693,44	2.570,40	-	-	-	1.984,92	7.310,94	34.388,48
493	ORG-08-E002	Funcionario	3052	920	E	13	9	100%	12	7.645,68	4.787,58	11.075,82	1.693,44	2.570,40	-	-	-	1.984,92	8.034,62	37.792,46
643	ORG-08-E031	Funcionario	3052	920	E	13	10	100%	12	7.645,68	4.787,58	11.658,78	1.881,60	2.856,00	-	-	-	2.063,88	8.341,25	39.234,77
689	ORG-04-C001	Funcionario	3052	920	C1	18	10	100%	12	10.036,92	6.420,96	11.275,04	3.673,20	2.521,20	-	-	-	2.338,02	9.791,64	46.056,98
897	ALM-01-C001	Funcionario	3052	920	C1	18	11	100%	12	10.036,92	6.420,96	11.259,36	4.040,52	2.773,32	-	-	-	2.427,24	9.978,75	46.937,07
1921	ALM-02-E002	Funcionario	3052	920	E	13	6	100%	12	7.645,68	4.787,58	8.395,52	1.128,96	1.713,60	3.032,82	-	-	1.748,04	7.682,09	36.134,29
2016	PRV-01-A	Funcionario	3052	920	A2	26	6	100%	12	13.367,76	11.355,12	27.257,16	2.911,68	1.610,64	-	-	-	2.090,02	15.819,94	74.412,32
2259	ORG-08-E028	Funcionario	3052	920	E	13	6	100%	12	7.645,68	4.787,58	11.075,82	1.128,96	1.713,60	-	-	-	1.748,04	7.586,91	35.686,59
2339	ORG-08-E001	Funcionario	3052	920	E	13	5	100%	12	7.645,68	4.787,58	11.075,82	940,80	1.428,00	-	-	-	1.669,08	7.437,68	34.984,64
2356	ORG-08-E026	Funcionario	3052	920	E	13	5	100%	12	7.645,68	4.787,58	11.075,82	940,80	1.428,00	-	-	-	1.669,08	7.437,68	34.984,64
2527	ORG-08-E019	Funcionario	3052	920	E	13	5	100%	12	7.645,68	4.787,58	11.075,82	940,80	1.428,00	-	-	-	1.669,08	7.437,68	34.984,64
2721	PRV-02-A001	Funcionario	3052	920	A1	22	4	100%	12	15.459,72	8.291,78	18.594,38	2.380,32	635,04	-	-	-	1.900,08	12.760,56	60.021,88
1843	ORG-08-E010	Funcionario Interino	3052	920	E	13	6	100%	12	7.645,68	4.787,58	11.075,82	1.128,96	1.713,60	-	-	-	1.748,04	7.586,91	35.686,59
1932	ORG-08-E025	Funcionario Interino	3052	920	E	13	6	100%	12	7.645,68	4.787,58	11.075,82	1.128,96	1.713,60	-	-	-	1.748,04	7.586,91	35.686,59
1982	ORG-08-E012	Funcionario Interino	3052	920	E	13	6	100%	12	7.645,68	4.787,58	11.075,82	1.128,96	1.713,60	-	-	-	1.748,04	7.586,91	35.686,59
2734	ORG-08-E009	Funcionario Interino	3052	920	E	13	6	100%	12	7.645,68	4.787,58	11.075,82	1.128,96	1.713,60	-	-	-	1.748,04	7.586,91	35.686,59
2810	ORG-08-E020	Funcionario Interino	3052	920	E	13	3	100%	12	7.645,68	4.787,58	11.075,82	564,48	856,80	-	-	-	1.511,16	7.139,21	33.580,73
2812	ORG-08-E021	Funcionario Interino	3052	920	E	13	3	100%	12	7.645,68	4.787,58	11.075,82	564,48	856,80	-	-	-	1.511,16	7.139,21	33.580,73
3074	ORG-08-E022	Funcionario Interino	3052	920	E	13	3	100%	12	7.645,68	4.787,58	11.075,82	564,48	856,80	-	-	-	1.511,16	7.139,21	33.580,73
3167	ORG-08-E011	Funcionario Interino	3052	920	E	13	2	100%	12	7.645,68	4.787,58	11.075,82	376,32	571,20	-	-	-	1.432,20	6.989,98	32.878,78
3243	ORG-08-E004	Funcionario Interino	3052	920	E	13	3	100%	12	7.645,68	4.787,58	11.075,82	564,48	856,80	-	-	-	1.511,16	7.139,21	33.580,73
3314	ORG-08-E007	Funcionario Interino	3052	920	E	13	2	100%	12	7.645,68	4.787,58	11.075,82	376,32	571,20	-	-	-	1.432,20	6.989,98	32.878,78
3315	ORG-10-E002	Funcionario Interino	3052	920	E	13	2	100%	12	7.645,68	4.787,58	11.075,82	376,32	571,20	-	-	-	1.432,20	6.989,98	32.878,78
3319	ORG-08-E013	Funcionario Interino	3052	920	E	13	4	100%	12	7.645,68	4.787,58	11.075,82	752,64	1.142,40	-	-	-	1.590,12	7.288,44	34.282,68
3362	ALM-04-D001	Funcionario Interino	3052	920	C2	14	4	100%	12	8.353,56	4.960,90	9.658,60	1.000,32	1.477,44	-	-	-	1.736,44	7.340,56	34.527,82
3402	ORG-08-E023	Funcionario Interino	3052	920	E	13	2	100%	12	7.645,68	4.787,58	11.075,82	376,32	571,20	-	-	-	1.432,20	6.989,98	32.878,78
3474	ORG-08-E006	Funcionario Interino	3052	920	E	13	3	100%	12	7.645,68	4.787,58	11.075,82	564,48	856,80	-	-	-	1.511,16	7.139,21	33.580,73
3508	PRV-04-B002	Funcionario Interino	3052	920	A2	21	1	100%	12	13.367,76	7.698,32	16.735,46	485,28	268,44	-	-	-	1.702,42	10.869,57	51.127,25
3520	ORG-02-B001	Funcionario Interino	3052	920	A2	21	1	100%	12	13.367,76	7.698,32	16.735,46	485,28	268,44	-	-	-	1.702,42	10.869,57	51.127,25
3524	ORG-08-E016	Funcionario Interino	3052	920	E	13	4	100%	12	7.645,68	4.787,58	11.075,82	752,64	1.142,40	-	-	-	1.590,12	7.288,44	34.282,68
3644	ORG-03-B001	Funcionario Interino	3052	920	A2	21	1	100%	12	13.367,76	7.698,32	16.735,46	485,28	268,44	-	-	-	1.702,42	10.869,57	51.127,25
3821	ORG-08-E008	Funcionario Interino	3052	920	E	13		100%	12	7.645,68	4.787,58	11.075,82	-	-	-	-	-	1.274,28	6.691,51	31.474,87
3908	PRV-05-D002	Funcionario Interino	3052	920	C2	14		100%	12	8.353,56	4.960,90	9.658,60	-	-	-	-	-	1.379,56	6.575,21	30.927,83
VACANTE	PRV-02-A002	Funcionario Interino	3052	920	A1	22		100%	12	15.459,72	8.291,78	18.594,38	-	-	-	-	-	1.590,00	11.862,69	55.798,57
656	ORG-01-A001	Laboral Fijo	3052	920	A1	24	10	100%	12	15.459,72	9.480,10	26.248,04	5.950,80	1.587,60	-	-	-	2.365,20	16.494,69	77.586,15
615	ORG-08-E003	Laboral Temporal	3052	920	E	13	11	70%	12	5.351,98	3.351,31	7.753,07	1.448,83	2.199,12	-	-	133,44	1.499,99	5.869,19	27.606,92
1665	ORG-10-E003	Laboral Temporal	3052	920	E	13	10	100%	12	7.645,68	4.787,58	9.440,90	1.881,60	2.856,00	-	-	-	2.063,88	7.742,42	36.418,06
1889	PRV-06-E001	Laboral Temporal	3052	920	E	13	8	100%	12	7.645,68	4.787,58	9.658,60	1.505,28	2.284,80	-	-	-	1.905,96	7.502,73	35.290,63

ANEXO DE PERSONAL 2024: "AYUNTAMIENTO DE FUENLABRADA"

Cód. Traba	RPT	Tipo de personal	Orgánic	Program	Grup	Nivel	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MIN	PAGA	SEG. SOCIAL	TOTAL
2115	ORG-08-E027	Laboral Temporal	3052	920	E	13	5	100%	12	7.645,68	4.787,58	11.075,82	940,80	1.428,00	-	-	-	1.669,08	7.437,68	34.984,64
2493	ORG-08-E017	Laboral Temporal	3052	920	E	13	5	100%	12	7.645,68	4.787,58	11.075,82	940,80	1.428,00	-	-	-	1.669,08	7.437,68	34.984,64
2525	ORG-08-E014	Laboral Temporal	3052	920	E	13	5	100%	12	7.645,68	4.787,58	11.075,82	940,80	1.428,00	-	-	-	1.669,08	7.437,68	34.984,64
2526	ORG-08-E018	Laboral Temporal	3052	920	E	13	4	100%	12	7.645,68	4.787,58	11.075,82	752,64	1.142,40	-	-	-	1.590,12	7.288,44	34.282,68
2529	ORG-08-E015	Laboral Temporal	3052	920	E	13	5	100%	12	7.645,68	4.787,58	11.075,82	940,80	1.428,00	-	-	-	1.669,08	7.437,68	34.984,64
2692	ORG-06-D001	Laboral Temporal	3052	920	C2	14	6	100%	12	8.353,56	4.960,90	9.658,60	1.500,48	2.216,16	-	-	-	1.914,88	7.723,24	36.327,82
2709	ORG-08-E029	Laboral Temporal	3052	920	E	13	4	100%	12	7.645,68	4.787,58	11.075,82	752,64	1.142,40	-	-	-	1.590,12	7.288,44	34.282,68
2729	ORG-08-E030	Laboral Temporal	3052	920	E	13	4	100%	12	7.645,68	4.787,58	11.075,82	752,64	1.142,40	-	-	-	1.590,12	7.288,44	34.282,68
3043	ORG-08-E024	Laboral Temporal	3052	920	E	13	4	100%	12	7.645,68	4.787,58	11.075,82	752,64	1.142,40	-	-	-	1.590,12	7.288,44	34.282,68
3386	ALM-02-E001	Laboral Temporal	3052	920	E	13	2	100%	12	7.645,68	4.787,58	8.395,52	376,32	571,20	-	-	-	1.432,20	6.266,30	29.474,80
3948	ORG-06-D002	Laboral Temporal	3052	920	C2	14	5	100%	12	8.353,56	4.960,90	9.658,60	1.250,40	1.846,80	-	-	-	1.825,66	7.531,90	35.427,82
573	PMM-02-D001	Funcionario	3053	920	C2	18	11	100%	12	8.353,56	6.420,96	21.303,24	2.750,88	4.062,96	-	-	-	2.360,98	12.218,20	57.470,78
703	PMM-06-D001	Funcionario	3053	920	C2	16	10	100%	12	8.353,56	5.691,28	9.423,26	2.500,80	3.693,60	10.609,20	-	2.400,00	2.271,76	12.134,73	57.078,19
2392	PMM-03-D005	Funcionario	3053	920	C2	16	5	100%	12	8.353,56	5.691,28	13.264,58	1.250,40	1.846,80	-	-	-	1.825,66	8.702,72	40.935,00
3449	PMM-03-D002	Funcionario Interino	3053	920	C2	16	2	100%	12	8.353,56	5.691,28	13.264,58	500,16	738,72	6.171,34	-	-	1.558,00	9.794,96	46.072,60
3450	PMM-03-D003	Funcionario Interino	3053	920	C2	16	2	100%	12	8.353,56	5.691,28	13.264,58	500,16	738,72	6.171,34	-	-	1.558,00	9.794,96	46.072,60
3537	PMM-03-D004	Funcionario Interino	3053	920	C2	16	1	100%	12	8.353,56	5.691,28	13.264,58	250,08	369,36	6.171,34	-	-	1.468,78	9.603,62	45.172,60
3573	PMM-03-D001	Funcionario Interino	3053	920	C2	16		100%	12	8.353,56	5.691,28	13.264,58	-	-	6.171,34	-	-	1.379,56	9.412,29	44.272,61
3345	PMM-07-E001	Laboral Temporal	3053	920	E	13	5	100%	12	7.645,68	4.787,58	8.395,52	940,80	1.428,00	-	-	-	1.669,08	6.714,00	31.580,66
3391	PMM-01-B001	Laboral Temporal	3053	920	A2	21	5	100%	12	13.367,76	7.698,32	16.735,46	2.426,40	1.342,20	-	-	-	2.012,50	11.767,31	55.349,95
VACANTE	PMM-04-D001	Laboral Temporal	3053	920	C2	14		100%	12	8.353,56	4.960,90	10.533,04	-	-	-	-	-	1.379,56	6.811,31	32.038,37
293	MTO-03-D001	Funcionario	3054	920	C2	16	14	100%	12	8.353,56	5.691,28	9.750,86	3.501,12	5.171,04	-	-	-	2.628,64	9.476,06	44.572,56
2099	MTO-03-D002	Funcionario	3054	920	C2	16	6	100%	12	8.353,56	5.691,28	9.750,86	1.500,48	2.216,16	5.311,04	-	-	1.914,88	9.379,33	44.117,59
2389	MTO-03-D003	Funcionario	3054	920	C2	16	5	100%	12	8.353,56	5.691,28	9.750,86	1.250,40	1.846,80	6.191,36	-	-	1.825,66	9.425,68	44.335,60
2499	MTO-03-D007	Funcionario	3054	920	C2	16	6	100%	12	8.353,56	5.691,28	9.750,86	1.500,48	2.216,16	2.291,24	-	-	1.914,88	8.563,98	40.282,44
2500	MTO-03-D008	Funcionario	3054	920	C2	16	6	100%	12	8.353,56	5.691,28	9.750,86	1.500,48	2.216,16	2.291,24	-	-	1.914,88	8.563,98	40.282,44
2680	MTO-03-D011	Funcionario	3054	920	C2	16	5	100%	12	8.353,56	5.691,28	13.264,58	1.250,40	1.846,80	-	-	-	1.825,66	8.702,72	40.935,00
3384	MTO-03-D009	Funcionario	3054	920	C2	16	6	100%	12	8.353,56	5.691,28	9.750,86	1.500,48	2.216,16	2.291,24	-	-	1.914,88	8.563,98	40.282,44
VACANTE	MTO-02-C001	Funcionario	3054	920	C1	20		100%	12	10.036,92	7.151,06	16.440,48	-	-	-	-	-	1.445,82	9.470,06	44.544,34
3278	MTO-03-D006	Funcionario Interino	3054	920	C2	16	10	100%	12	8.353,56	5.691,28	9.750,86	2.500,80	3.693,60	2.291,24	-	2.400,00	2.271,76	9.977,34	46.930,44
3513	MTO-03-D012	Funcionario Interino	3054	920	C2	16	1	100%	12	8.353,56	5.691,28	9.750,86	250,08	369,36	2.291,24	-	-	1.468,78	7.607,29	35.782,45
3927	MTO-03-D010	Funcionario Interino	3054	920	C2	16		100%	12	8.353,56	5.691,28	9.750,86	-	-	2.291,24	-	-	1.379,56	7.415,96	34.882,46
2723	MTO-04-D001	Laboral Temporal	3054	920	C2	16	4	100%	12	8.353,56	5.691,28	10.769,64	1.000,32	1.477,44	6.191,36	-	-	1.736,44	9.509,41	44.729,45
2821	MTO-03-D005	Laboral Temporal	3054	920	C2	16	4	100%	12	8.353,56	5.691,28	9.750,86	1.000,32	1.477,44	549,92	-	-	1.736,44	7.711,15	36.270,97
VACANTE		Directivos	3061	920				100%	12	55.535,76	-	-	-	-	-	-	-	9.255,96	17.493,76	82.285,48
20	CCT-05-001	Funcionario	3061	920	C1	20	14	100%	12	10.036,92	7.151,06	30.799,16	5.142,48	3.529,68	-	-	-	2.694,90	16.025,63	75.379,83
512	CCT-03-C003	Funcionario	3061	920	C1	18	11	100%	12	10.036,92	6.420,96	11.275,04	4.040,52	2.773,32	-	-	-	2.427,24	9.982,98	46.956,98
625	CCT-03-C005	Funcionario	3061	920	C1	18	11	100%	12	10.036,92	6.420,96	11.275,04	4.040,52	2.773,32	-	-	-	2.427,24	9.982,98	46.956,98
1325	CCT-03-C002	Funcionario	3061	920	C1	18	7	100%	12	10.036,92	6.420,96	11.275,04	2.571,24	1.764,84	-	-	-	2.070,36	9.217,63	43.356,99
1947	CCT-03-C006	Funcionario	3061	920	C1	18	6	100%	12	10.036,92	6.420,96	11.275,04	2.203,92	1.512,72	-	-	-	1.981,14	9.026,29	42.456,99
3392	CCT-04-D002	Funcionario	3061	920	C2	14	8	100%	12	8.353,56	4.960,90	9.658,60	2.000,64	2.954,88	-	-	-	2.093,32	8.105,91	38.127,81
3004	CCT-04-D005	Funcionario Interino	3061	920	C2	14	4	100%	12	8.353,56	4.960,90	9.658,60	1.000,32	1.477,44	-	-	-	1.736,44	7.340,56	34.527,82
3553	CCT-01-A003	Funcionario Interino	3061	920	A1	22	1	100%	12	15.459,72	8.291,78	18.594,38	595,08	158,76	-	-	-	1.667,52	12.087,15	56.854,39
3572	CCT-04-D007	Funcionario Interino	3061	920	C2	14	1	100%	12	8.353,56	4.960,90	9.658,60	250,08	369,36	-	-	-	1.468,78	6.766,55	31.827,83
3638	CCT-01-A001	Funcionario Interino	3061	920	A1	22	1	100%	12	15.459,72	8.291,78	18.594,38	595,08	158,76	-	-	-	1.667,52	12.087,15	56.854,39
3843	CCT-01-A002	Funcionario Interino	3061	920	A1	22		100%	12	15.459,72	8.291,78	18.594,38	-	-	-	-	-	1.590,00	11.862,69	55.798,57
VACANTE	CCT-01-A004	Funcionario Interino	3061	920	A1	22		100%	12	15.459,72	8.291,78	18.594,38	-	-	-	-	-	1.590,00	11.862,69	55.798,57
3059	CCT-03-C004	Laboral Fijo	3061	920	C1	18	9	100%	12	10.036,92	6.420,96	11.145,96	3.305,88	2.269,08	5.539,94	-	-	2.248,80	11.061,24	52.028,78
2150	CCT-04-D004	Laboral Temporal	3061	920	C2	14	5	100%	12	8.353,56	4.960,90	9.658,60	1.250,40	1.846,80	-	-	-	1.825,66	7.531,90	35.427,82

ANEXO DE PERSONAL 2024: "AYUNTAMIENTO DE FUENLABRADA"

Cód. Traba	RPT	Tipo de personal	Orgánic	Program	Grup	Nivel	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MIN	PAGA	SEG. SOCIAL	TOTAL
2514	CCT-04-D003	Laboral Temporal	3061	920	C2	14	5	100%	12	8.353,56	4.960,90	9.658,60	1.250,40	1.846,80	-	-	-	1.825,66	7.531,90	35.427,82
3489	PTR-02-A002	Funcionario Interino	3061	933	A1	22	2	100%	12	15.459,72	8.291,78	18.594,38	1.190,16	317,52	-	-	-	1.745,04	12.311,62	57.910,22
724	PTR-04-C001	Laboral Fijo	3061	933	C1	18	9	100%	12	10.036,92	6.420,96	11.275,04	3.305,88	2.269,08	-	-	-	2.248,80	9.600,30	45.156,98
3566	PTR-02-A001	Laboral Temporal	3061	933	A1	22	4	100%	12	15.459,72	8.291,78	18.594,38	2.380,32	635,04	-	-	-	1.900,08	12.760,56	60.021,88
543	CUL-01-001	Laboral Fijo	4051	330	A2	26	13	100%	12	13.367,76	11.355,12	30.237,06	6.308,64	3.489,72	-	-	-	2.632,66	18.195,56	85.586,52
3614		Concejales	4051	912				100%	12	57.552,84	-	-	-	-	-	-	-	9.592,14	18.129,14	85.274,12
1320		Eventuales	4051	912			7	100%	12	55.522,56	-	-	4.165,56	1.111,32	-	-	-	9.796,40	19.060,88	89.656,72
3906		Eventuales	4051	912				100%	12	47.928,12	-	-	-	-	-	-	-	7.988,02	15.097,36	71.013,50
3517		Concejales	4061	912				100%	12	57.552,84	-	-	-	-	-	-	-	9.592,14	18.129,14	85.274,12
3850		Eventuales	4061	912				100%	12	47.928,12	-	-	-	-	-	-	-	7.988,02	15.097,36	71.013,50
VACANTE	JUV-04-C001	Funcionario	4071	334	C1	20		100%	12	10.036,92	7.151,06	16.216,34	-	-	-	-	-	1.445,82	9.409,54	44.259,68
3926	JUV-06-D001	Funcionario Interino	4071	334	C2	14		100%	12	8.353,56	4.960,90	9.658,60	-	-	-	-	-	1.379,56	6.575,21	30.927,83
4010		Concejales	4071	912				100%	12	57.552,84	-	-	-	-	-	-	-	9.592,14	18.129,14	85.274,12
4008		Concejales	4081	912				100%	12	57.552,84	-	-	-	-	-	-	-	9.592,14	18.129,14	85.274,12
1302		Eventuales	4081	912			10	100%	12	47.928,12	-	-	5.950,80	1.587,60	-	-	-	8.763,22	17.342,03	81.571,77
1443		Eventuales	4081	912			7	100%	12	47.928,12	-	-	4.165,56	1.111,32	-	-	-	8.530,66	16.668,63	78.404,29
3333		Eventuales	4081	912				100%	12	47.928,12	-	-	-	-	-	-	-	7.988,02	15.097,36	71.013,50
3575		Eventuales	4081	912			1	100%	12	55.522,56	-	-	595,08	158,76	-	-	-	9.331,28	17.714,07	83.321,75
3613		Eventuales	4081	912				100%	12	47.928,12	-	-	-	-	-	-	-	7.988,02	15.097,36	71.013,50
3865		Eventuales	4081	912				100%	12	47.928,12	-	-	-	-	-	-	-	7.988,02	15.097,36	71.013,50
vACANTE		Eventuales	4081	912				100%	12	47.928,12	-	-	-	-	-	-	-	7.988,02	15.097,36	71.013,50
2233	PAC-04-C	Funcionario	4081	924	C2	18	5	100%	12	8.353,56	6.420,96	13.412,14	1.250,40	1.846,80	-	-	-	1.825,66	8.939,57	42.049,09
3578	PAC-03-D001	Funcionario Interino	4081	924	C2	14	1	100%	12	8.353,56	4.960,90	9.658,60	250,08	369,36	-	-	-	1.468,78	6.766,55	31.827,83
1194	PAC-01-B002	Laboral Temporal	4081	924	A2	21	8	100%	12	13.367,76	7.698,32	16.735,46	3.882,24	2.147,52	-	-	-	2.245,06	12.440,62	58.516,98
2691	PAC-01-C	Laboral Temporal	4081	924	C1	18	5	100%	12	10.036,92	6.420,96	11.275,04	1.836,60	1.260,60	-	-	-	1.891,92	8.834,95	41.556,99
696	BSO-09-B001	Funcionario	4131	231	A2	21	10	100%	12	13.367,76	7.698,32	16.735,46	4.852,80	2.684,40	-	-	-	2.400,10	12.889,49	60.628,33
2230	BSO-06-B028	Funcionario	4131	231	A2	21	6	100%	12	13.367,76	7.698,32	16.735,46	2.911,68	1.610,64	-	-	-	2.090,02	11.991,75	56.405,63
2347	BSO-06-B010	Funcionario Interino	4131	231	A2	21	5	100%	12	13.367,76	7.698,32	16.735,46	2.426,40	1.342,20	-	-	-	2.012,50	11.767,31	55.349,95
3000	MYR-02-C001	Funcionario Interino	4131	231	C1	18	5	100%	12	10.036,92	6.420,96	11.275,04	1.836,60	1.260,60	-	-	-	1.891,92	8.834,95	41.556,99
3275	MYR-03-D002	Funcionario Interino	4131	231	C2	14	5	100%	12	8.353,56	4.960,90	9.658,60	1.250,40	1.846,80	-	-	-	1.825,66	7.531,90	35.427,82
3580	MYR-03-D001	Funcionario Interino	4131	231	C2	14	1	100%	12	8.353,56	4.960,90	9.658,60	250,08	369,36	-	-	-	1.468,78	6.766,55	31.827,83
2547	MYR-03-D003	Laboral Temporal	4131	231	C2	14	5	100%	12	8.353,56	4.960,90	9.658,60	1.250,40	1.846,80	-	-	-	1.825,66	7.531,90	35.427,82
388	BSO-06-B021	Funcionario	5011	231	A2	21	12	100%	12	13.367,76	7.698,32	16.735,46	5.823,36	3.221,28	-	-	-	2.555,14	13.338,36	62.739,68
430	BSO-15-D014	Funcionario	5011	231	C2	14	11	100%	12	8.353,56	4.960,90	9.658,60	2.750,88	4.062,96	-	-	-	2.360,98	8.679,93	40.827,81
457	BSO-08-B004	Funcionario	5011	231	A2	22	12	100%	12	13.367,76	8.291,78	20.373,78	5.823,36	3.221,28	-	-	-	2.555,14	14.480,94	68.114,04
496	BSO-07-B001	Funcionario	5011	231	A2	21	9	100%	12	13.367,76	7.698,32	16.735,46	4.367,52	2.415,96	-	-	-	2.322,58	12.665,05	59.572,65
501	BSO-06-B025	Funcionario	5011	231	A2	21	12	100%	12	13.367,76	7.698,32	16.735,46	5.823,36	3.221,28	-	-	-	2.555,14	13.338,36	62.739,68
509	BSO-06-B018	Funcionario	5011	231	A2	21	11	100%	12	13.367,76	7.698,32	16.735,46	5.338,08	2.952,84	-	-	-	2.477,62	13.113,92	61.684,00
515	BSO-06-B016	Funcionario	5011	231	A2	21	11	100%	12	13.367,76	7.698,32	16.735,46	5.338,08	2.952,84	-	-	-	2.477,62	13.113,92	61.684,00
556	BSO-07-B003	Funcionario	5011	231	A2	21	12	100%	12	13.367,76	7.698,32	16.735,46	5.823,36	3.221,28	-	-	-	2.555,14	13.338,36	62.739,68
619	BSO-06-B009	Funcionario	5011	231	A2	21	12	100%	12	13.367,76	7.698,32	16.735,46	5.823,36	3.221,28	-	-	-	2.555,14	13.338,36	62.739,68
649	BSO-06-B014	Funcionario	5011	231	A2	21	11	100%	12	13.367,76	7.698,32	16.735,46	5.338,08	2.952,84	-	-	-	2.477,62	13.113,92	61.684,00
675	BSO-06-B012	Funcionario	5011	231	A2	21	10	100%	12	13.367,76	7.698,32	16.735,46	4.852,80	2.684,40	-	-	-	2.400,10	12.889,49	60.628,33
748	BSO-08-B005	Funcionario	5011	231	A2	22	10	100%	12	13.367,76	8.291,78	20.373,78	4.852,80	2.684,40	-	-	-	2.400,10	14.032,07	66.002,69
1095	BSO-06-B015	Funcionario	5011	231	A2	21	8	100%	12	13.367,76	7.698,32	16.735,46	3.882,24	2.147,52	-	-	-	2.245,06	12.440,62	58.516,98
1192	BSO-06-B022	Funcionario	5011	231	A2	21	7	100%	12	13.367,76	7.698,32	16.735,46	3.396,96	1.879,08	-	-	-	2.167,54	12.216,18	57.461,30
1327	BSO-08-B006	Funcionario	5011	231	A2	22	7	100%	12	13.367,76	8.291,78	20.373,78	3.396,96	1.879,08	-	-	-	2.167,54	13.358,76	62.835,66
1329	BSO-1	Funcionario	5011	231	A2	26	7	100%	12	13.367,76	11.355,12	29.212,82	3.396,96	1.879,08	-	-	-	2.167,54	16.572,41	77.951,69
1539	BSO-08-B003	Funcionario	5011	231	A2	22	7	100%	12	13.367,76	8.291,78	20.373,78	3.396,96	1.879,08	-	-	-	2.167,54	13.358,76	62.835,66

ANEXO DE PERSONAL 2024: "AYUNTAMIENTO DE FUENLABRADA"

Cód. Traba	RPT	Tipo de personal	Orgánic	Program	Grupo	Nivel	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MIN	PAGA	SEG. SOCIAL	TOTAL
1668	BSO-06-B031	Funcionario	5011	231	A2	21	6	100%	12	13.367,76	7.698,32	16.735,46	2.911,68	1.610,64	-	-	-	2.090,02	11.991,75	56.405,63
1670	BSO-06-B002	Funcionario	5011	231	A2	21	7	100%	12	13.367,76	7.698,32	16.735,46	3.396,96	1.879,08	-	-	-	2.167,54	12.216,18	57.461,30
1684	BSO-06-B023	Funcionario	5011	231	A2	21	9	100%	12	13.367,76	7.698,32	16.735,46	4.367,52	2.415,96	-	-	-	2.322,58	12.665,05	59.572,65
1694	BSO-03-A008	Funcionario	5011	231	A1	22	7	100%	12	15.459,72	8.291,78	20.557,18	4.165,56	1.111,32	-	-	-	2.132,64	13.963,91	65.682,11
1746	BSO-08-B001	Funcionario	5011	231	A2	22	7	100%	12	13.367,76	8.291,78	20.373,78	3.396,96	1.879,08	-	-	-	2.167,54	13.358,76	62.835,66
1884	BSO-05-B001	Funcionario	5011	231	A2	21	6	100%	12	13.367,76	7.698,32	16.735,46	2.911,68	1.610,64	-	-	-	2.090,02	11.991,75	56.405,63
2085	BSO-06-B003	Funcionario	5011	231	A2	21	6	100%	12	13.367,76	7.698,32	16.735,46	2.911,68	1.610,64	-	-	-	2.090,02	11.991,75	56.405,63
2086	BSO-06-B004	Funcionario	5011	231	A2	21	5	100%	12	13.367,76	7.698,32	16.735,46	2.426,40	1.342,20	-	-	-	2.012,50	11.767,31	55.349,95
2224	BSO-15-D008	Funcionario	5011	231	C2	14	5	100%	12	8.353,56	4.960,90	9.658,60	1.250,40	1.846,80	-	-	-	1.825,66	7.531,90	35.427,82
2234	BSO-07-B006	Funcionario	5011	231	A2	21	7	100%	12	13.367,76	7.698,32	16.735,46	3.396,96	1.879,08	-	-	-	2.167,54	12.216,18	57.461,30
2268	JMD-04-B006	Funcionario	5011	231	A2	21	5	100%	12	13.367,76	7.698,32	16.735,46	2.426,40	1.342,20	-	-	-	2.012,50	11.767,31	55.349,95
2350	BSO-06-B027	Funcionario	5011	231	A2	21	4	100%	12	13.367,76	7.698,32	16.735,46	1.941,12	1.073,76	-	-	-	1.934,98	11.542,88	54.294,28
2352	BSO-06-B036	Funcionario	5011	231	A2	21	5	100%	12	13.367,76	7.698,32	16.735,46	2.426,40	1.342,20	-	-	-	2.012,50	11.767,31	55.349,95
2353	BSO-06-B037	Funcionario	5011	231	A2	21	5	100%	12	13.367,76	7.698,32	16.735,46	2.426,40	1.342,20	-	-	-	2.012,50	11.767,31	55.349,95
2382	BSO-06-B030	Funcionario	5011	231	A2	21	5	100%	12	13.367,76	7.698,32	16.735,46	2.426,40	1.342,20	-	-	-	2.012,50	11.767,31	55.349,95
3503	BSO-06-B035	Funcionario	5011	231	A2	21	4	100%	12	13.367,76	7.698,32	16.735,46	1.941,12	1.073,76	-	-	-	1.934,98	11.542,88	54.294,28
VACANTE	BSO-12-B001	Funcionario	5011	231	A2	22		100%	12	13.367,76	8.291,78	20.373,78	-	-	-	-	-	1.624,90	11.787,72	55.445,94
VACANTE	BSO-12-B002	Funcionario	5011	231	A2	22		100%	12	13.367,76	8.291,78	20.373,78	-	-	-	-	-	1.624,90	11.787,72	55.445,94
2507	BSO-15-D010	Funcionario Interino	5011	231	C2	14	5	100%	12	8.353,56	4.960,90	9.658,60	1.250,40	1.846,80	-	-	-	1.825,66	7.531,90	35.427,82
3412	BSO-06-B033	Funcionario Interino	5011	231	A2	21		100%	12	13.367,76	7.698,32	16.735,46	-	-	-	-	-	1.624,90	10.645,14	50.071,58
3505	BSO-06-B006	Funcionario Interino	5011	231	A2	21	6	100%	12	13.367,76	7.698,32	16.735,46	2.911,68	1.610,64	-	-	-	2.090,02	11.991,75	56.405,63
3506	BSO-06-B038	Funcionario Interino	5011	231	A2	21	3	100%	12	13.367,76	7.698,32	16.735,46	1.455,84	805,32	-	-	-	1.857,46	11.318,44	53.238,60
3527	JMD-04-B008	Funcionario Interino	5011	231	A2	21	1	100%	12	13.367,76	7.698,32	16.735,46	485,28	268,44	-	-	-	1.702,42	10.869,57	51.127,25
3531	BSO-15-D003	Funcionario Interino	5011	231	C2	14	1	100%	12	8.353,56	4.960,90	9.658,60	250,08	369,36	-	-	-	1.468,78	6.766,55	31.827,83
3593	BSO-05-B003	Funcionario Interino	5011	231	A2	21	6	100%	12	13.367,76	7.698,32	16.735,46	2.911,68	1.610,64	-	-	-	2.090,02	11.991,75	56.405,63
3664	BSO-06-B007	Funcionario Interino	5011	231	A2	21	1	100%	12	13.367,76	7.698,32	16.735,46	485,28	268,44	-	-	-	1.702,42	10.869,57	51.127,25
3817	BSO-06-B001	Funcionario Interino	5011	231	A2	21		100%	12	13.367,76	7.698,32	16.735,46	-	-	-	-	-	1.624,90	10.645,14	50.071,58
3818	BSO-06-B020	Funcionario Interino	5011	231	A2	21		100%	12	13.367,76	7.698,32	16.735,46	-	-	-	-	-	1.624,90	10.645,14	50.071,58
3853	BSO-07-B002	Funcionario Interino	5011	231	A2	21		100%	12	13.367,76	7.698,32	16.735,46	-	-	-	-	-	1.624,90	10.645,14	50.071,58
4005	BSO-05-B002	Funcionario Interino	5011	231	A2	21		100%	12	13.367,76	7.698,32	16.735,46	-	-	-	-	-	1.624,90	10.645,14	50.071,58
4028	BSO-05-B004	Funcionario Interino	5011	231	A2	21		100%	12	13.367,76	7.698,32	16.735,46	-	-	-	-	-	1.624,90	10.645,14	50.071,58
2552	BSO-06-B034	Laboral Temporal	5011	231	A2	21	4	100%	12	13.367,76	7.698,32	16.735,46	1.941,12	1.073,76	-	-	-	1.934,98	11.542,88	54.294,28
3905		Concejales	5011	912				100%	12	57.552,84	-	-	-	-	-	-	-	9.592,14	18.129,14	85.274,12
3647		Directivos	5011	912			7	100%	12	55.535,76	-	-	4.165,56	1.111,32	-	-	-	9.798,60	19.065,03	89.676,27
VACANTE		Eventuales	5011	912				100%	12	55.522,56	-	-	-	-	-	-	-	9.253,76	17.489,61	82.265,93
1763	ALC-4	Funcionario	5011	2316	A2	26	6	100%	12	13.367,76	11.355,12	34.927,20	2.911,68	1.610,64	-	-	-	2.090,02	17.890,85	84.153,27
606	BSO-03-A005	Funcionario	5011	23107	A1	22	11	100%	12	15.459,72	8.291,78	20.557,18	6.545,88	1.746,36	-	-	-	2.442,72	14.861,78	69.905,42
694	BSO-01-A001	Funcionario	5011	23107	A1	22	10	100%	12	15.459,72	8.291,78	18.578,84	5.950,80	1.587,60	-	-	-	2.365,20	14.103,16	66.337,10
701	BSO-01-A003	Funcionario	5011	23107	A1	22	10	100%	12	15.459,72	8.291,78	18.578,84	5.950,80	1.587,60	-	-	-	2.365,20	14.103,16	66.337,10
1118	BSO-10-B001	Funcionario	5011	23107	A2	21	8	100%	12	13.367,76	7.698,32	16.735,46	3.882,24	2.147,52	-	-	-	2.245,06	12.440,62	58.516,98
1318	BSO-07-B004	Funcionario	5011	23107	A2	21	7	100%	12	13.367,76	7.698,32	16.735,46	3.396,96	1.879,08	-	-	-	2.167,54	12.216,18	57.461,30
1319	BSO-01-A002	Funcionario	5011	23107	A1	22	8	100%	12	15.459,72	8.291,78	18.578,84	4.760,64	1.270,08	-	-	-	2.210,16	13.654,23	64.225,45
1895	BSO-02-A002	Funcionario	5011	23107	A1	22	8	100%	12	15.459,72	8.291,78	18.594,38	4.760,64	1.270,08	-	-	-	2.210,16	13.658,43	64.245,19
2360	BSO-02-A001	Funcionario	5011	23107	A1	22	6	100%	12	15.459,72	8.291,78	18.594,38	3.570,48	952,56	-	-	-	2.055,12	13.209,49	62.133,53
3343	BSO-06-B005	Funcionario Interino	5011	23107	A2	21	4	100%	12	13.367,76	7.698,32	16.735,46	1.941,12	1.073,76	-	-	-	1.934,98	11.542,88	54.294,28
3626	BSO-15-D012	Funcionario Interino	5011	23107	C2	14	1	100%	12	8.353,56	4.960,90	9.658,60	250,08	369,36	-	-	-	1.468,78	6.766,55	31.827,83
2395	BSO-10-B002	Laboral Temporal	5011	23107	A2	21	5	100%	12	13.367,76	7.698,32	16.735,46	2.426,40	1.342,20	-	-	-	2.012,50	11.767,31	55.349,95
462	BSO-13-C006	Funcionario	5011	23110	C1	18	12	100%	12	10.036,92	6.420,96	11.275,04	4.407,84	3.025,44	-	-	-	2.516,46	10.174,32	47.856,98
552	BSO-06-B024	Funcionario	5011	23110	A2	21	8	100%	12	13.367,76	7.698,32	16.735,46	3.882,24	2.147,52	-	-	-	2.245,06	12.440,62	58.516,98

ANEXO DE PERSONAL 2024: "AYUNTAMIENTO DE FUENLABRADA"

Cód. Traba	RPT	Tipo de personal	Orgánic	Program	Grupo	Nivel	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MIN	PAGA	SEG. SOCIAL	TOTAL
554	BSO-06-B026	Funcionario	5011	23110	A2	21	12	100%	12	13.367,76	7.698,32	16.735,46	5.823,36	3.221,28	-	-	-	2.555,14	13.338,36	62.739,68
585	BSO-06-B019	Funcionario	5011	23110	A2	21	11	100%	12	13.367,76	7.698,32	16.735,46	5.338,08	2.952,84	-	-	-	2.477,62	13.113,92	61.684,00
673	BSO-06-B017	Funcionario	5011	23110	A2	21	10	100%	12	13.367,76	7.698,32	16.735,46	4.852,80	2.684,40	-	-	-	2.400,10	12.889,49	60.628,33
680	BSO-06-B013	Funcionario	5011	23110	A2	21	10	100%	12	13.367,76	7.698,32	16.735,46	4.852,80	2.684,40	-	-	-	2.400,10	12.889,49	60.628,33
1686	BSO-03-A006	Funcionario	5011	23110	A1	22	7	100%	12	15.459,72	8.291,78	20.557,18	4.165,56	1.111,32	-	-	-	2.132,64	13.963,91	65.682,11
1913	BSO-03-A007	Funcionario	5011	23110	A1	22	6	100%	12	15.459,72	8.291,78	20.557,18	3.570,48	952,56	-	-	-	2.055,12	13.739,45	64.626,29
1959	BSO-06-B011	Funcionario	5011	23110	A2	21	6	100%	12	13.367,76	7.698,32	16.735,46	2.911,68	1.610,64	-	-	2.400,00	2.090,02	12.639,75	59.453,63
2087	BSO-06-B032	Funcionario	5011	23110	A2	21	6	100%	12	13.367,76	7.698,32	16.735,46	2.911,68	1.610,64	-	-	-	2.090,02	11.991,75	56.405,63
2088	BSO-06-B006	Funcionario	5011	23110	A2	21	6	100%	12	13.367,76	7.698,32	16.735,46	2.911,68	1.610,64	-	-	-	2.090,02	11.991,75	56.405,63
2218	BSO-06-B029	Funcionario	5011	23110	A2	21	5	100%	12	13.367,76	7.698,32	16.735,46	2.426,40	1.342,20	-	-	-	2.012,50	11.767,31	55.349,95
VACANTE	BSO-04-A002	Funcionario	5011	23110	A1	22		100%	12	15.459,72	8.291,78	18.594,38	-	-	-	-	-	1.590,00	11.862,69	55.798,57
VACANTE	BSO-15-D001	Funcionario	5011	23110	C2	14		100%	12	8.353,56	4.960,90	9.658,60	-	-	-	-	-	1.379,56	6.575,21	30.927,83
2384	BSO-15-D009	Funcionario Interino	5011	23110	C2	14	5	100%	12	8.353,56	4.960,90	9.658,60	1.250,40	1.846,80	-	-	-	1.825,66	7.531,90	35.427,82
3124	BSO-06-B008	Funcionario Interino	5011	23110	A2	21	9	100%	12	13.367,76	7.698,32	16.735,46	4.367,52	2.415,96	-	-	-	2.322,58	12.665,05	59.572,65
3318	BSO-01-A004	Funcionario Interino	5011	23110	A1	22	8	100%	12	15.459,72	8.291,78	18.578,84	4.760,64	1.270,08	-	-	-	2.210,16	13.654,23	64.225,45
3490	BSO-15-D007	Funcionario Interino	5011	23110	C2	14	2	100%	12	8.353,56	4.960,90	9.658,60	500,16	738,72	-	-	-	1.558,00	6.957,88	32.727,82
3579	BSO-15-D013	Funcionario Interino	5011	23110	C2	14	1	100%	12	8.353,56	4.960,90	9.658,60	250,08	369,36	-	-	-	1.468,78	6.766,55	31.827,83
3590	BSO-15-D011	Funcionario Interino	5011	23110	C2	14	1	100%	12	8.353,56	4.960,90	9.658,60	250,08	369,36	-	-	-	1.468,78	6.766,55	31.827,83
3978	BSO-07-B005	Funcionario Interino	5011	23110	A2	21		100%	12	13.367,76	7.698,32	16.735,46	-	-	-	-	-	1.624,90	10.645,14	50.071,58
463	BSO-13-C001	Laboral Fijo	5011	23110	C1	18	12	100%	12	10.036,92	6.420,96	13.412,14	4.407,84	3.025,44	-	-	-	2.516,46	10.751,34	50.571,10
1141	MUJ-01-B005	Funcionario	5021	231	A2	21	8	100%	12	13.367,76	7.698,32	16.735,46	3.882,24	2.147,52	-	-	-	2.245,06	12.440,62	58.516,98
1555	MUJ-06-C001	Funcionario	5021	231	C1	18	6	100%	12	10.036,92	6.420,96	13.412,14	2.203,92	1.512,72	-	-	-	1.981,14	9.603,31	45.171,11
1914	MUJ-1	Funcionario	5021	231	A2	25	6	100%	12	13.367,76	10.074,40	24.179,82	2.911,68	1.610,64	-	-	-	2.090,02	14.643,27	68.877,59
2649	MUJ-01-B002	Funcionario	5021	231	A2	21	6	100%	12	13.367,76	7.698,32	16.735,46	2.911,68	1.610,64	-	-	-	2.090,02	11.991,75	56.405,63
VACANTE	MUJ-01-A001	Funcionario	5021	231	A1	22		100%	12	15.459,72	8.291,78	20.373,78	-	-	-	-	-	1.590,00	12.343,13	58.058,41
2506	MUJ-03-D001	Funcionario Interino	5021	231	C2	14	5	100%	12	8.353,56	4.960,90	9.658,60	1.250,40	1.846,80	-	-	-	1.825,66	7.531,90	35.427,82
2677	MUJ-04-A003	Funcionario Interino	5021	231	A1	22	4	100%	12	15.459,72	8.291,78	18.578,84	2.380,32	635,04	-	-	-	1.900,08	12.756,36	60.002,14
2845	MUJ-01-B004	Funcionario Interino	5021	231	A2	21	4	100%	12	13.367,76	7.698,32	16.735,46	1.941,12	1.073,76	-	-	-	1.934,98	11.542,88	54.294,28
3008	MUJ-03-D002	Funcionario Interino	5021	231	C2	14	3	100%	12	8.353,56	4.960,90	9.658,60	750,24	1.108,08	-	-	-	1.647,22	7.149,22	33.627,82
3385	MUJ-04-A004	Funcionario Interino	5021	231	A1	22	2	100%	12	15.459,72	8.291,78	18.578,84	1.190,16	317,52	-	-	-	1.745,04	12.307,43	57.890,49
779	MUJ-08-C001	Laboral Fijo	5021	231	C1	18	8	100%	12	10.036,92	6.420,96	11.275,04	2.938,56	2.016,96	-	-	-	2.159,58	9.408,97	44.256,99
1893		Concejales	5021	912				100%	12	59.957,64	-	-	-	-	-	-	-	9.992,94	18.886,66	88.837,24
3535		Eventuales	5021	912			1	100%	12	47.928,12	-	-	595,08	158,76	-	-	-	8.065,54	15.321,83	72.069,33
3617		Eventuales	5021	912			1	100%	12	47.928,12	-	-	595,08	158,76	-	-	-	8.065,54	15.321,83	72.069,33
671	MUJ-05-B002	Funcionario	5021	23155	A2	21	10	100%	12	13.367,76	7.698,32	16.735,46	4.852,80	2.684,40	-	-	-	2.400,10	12.889,49	60.628,33
2153	MUJ-04-A001	Funcionario	5021	23155	A1	22	5	100%	12	15.459,72	8.291,78	18.578,84	2.975,40	793,80	-	-	-	1.977,60	12.980,83	61.057,97
2213	MUJ-04-A002	Funcionario	5021	23155	A1	22	6	100%	12	15.459,72	8.291,78	18.578,84	3.570,48	952,56	-	-	-	2.055,12	13.205,30	62.113,80
2262	MUJ-05-B001	Funcionario	5021	23155	A2	21	5	100%	12	13.367,76	7.698,32	16.735,46	2.426,40	1.342,20	-	-	-	2.012,50	11.767,31	55.349,95
3982	MUJ-01-B002	Funcionario Interino	5021	23155	A2	21		100%	12	13.367,76	7.698,32	16.735,46	-	-	-	-	-	1.624,90	10.645,14	50.071,58
125	EDU-08-E005	Funcionario	5031	320	E	13	13	100%	12	7.645,68	4.787,58	11.075,82	2.446,08	3.712,80	-	-	-	2.300,76	8.631,55	40.600,27
420	EDU-10-B003	Funcionario	5031	320	A2	21	12	100%	12	13.367,76	7.698,32	16.735,46	5.823,36	3.221,28	-	-	-	2.555,14	13.338,36	62.739,68
519	EDU-08-E024	Funcionario	5031	320	E	13	11	100%	12	7.645,68	4.787,58	11.075,82	2.069,76	3.141,60	-	-	-	2.142,84	8.333,09	39.196,37
549	EDU-08-E012	Funcionario	5031	320	E	13	11	100%	12	7.645,68	4.787,58	11.075,82	2.069,76	3.141,60	-	-	-	2.142,84	8.333,09	39.196,37
577	EDU-08-E015	Funcionario	5031	320	E	13	11	100%	12	7.645,68	4.787,58	11.075,82	2.069,76	3.141,60	-	-	-	2.142,84	8.333,09	39.196,37
583	EDU-03-B002	Funcionario	5031	320	A2	21	11	100%	12	13.367,76	7.698,32	19.680,08	5.338,08	2.952,84	-	-	-	2.477,62	13.908,97	65.423,67
618	EDU-06-C002	Funcionario	5031	320	C1	18	11	100%	12	10.036,92	6.420,96	11.275,04	4.040,52	2.773,32	-	-	-	2.427,24	9.982,98	46.956,98
662	EDU-08-E019	Funcionario	5031	320	E	13	10	100%	12	7.645,68	4.787,58	11.075,82	1.881,60	2.856,00	-	-	-	2.063,88	8.183,85	38.494,41
727	EDU-06-C003	Funcionario	5031	320	C1	18	9	100%	12	10.036,92	6.420,96	11.275,04	3.305,88	2.269,08	-	-	-	2.248,80	9.600,30	45.156,98
782	EDU-10-B002	Funcionario	5031	320	A2	21	8	100%	12	13.367,76	7.698,32	16.735,46	3.882,24	2.147,52	-	-	-	2.245,06	12.440,62	58.516,98

ANEXO DE PERSONAL 2024: "AYUNTAMIENTO DE FUENLABRADA"

Cód. Traba	RPT	Tipo de personal	Orgánic	Program	Grupo	Nivel	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MIN	PAGA	SEG. SOCIAL	TOTAL
1669	EDU-08-E011	Funcionario	5031	320	E	13	7	100%	12	7.645,68	4.787,58	11.075,82	1.317,12	1.999,20	-	-	-	1.827,00	7.736,15	36.388,55
1671	EDU-08-E006	Funcionario	5031	320	E	13	7	100%	12	7.645,68	4.787,58	11.075,82	1.317,12	1.999,20	-	-	-	1.827,00	7.736,15	36.388,55
1672	EDU-08-E007	Funcionario	5031	320	E	13	7	100%	12	7.645,68	4.787,58	11.075,82	1.317,12	1.999,20	-	-	-	1.827,00	7.736,15	36.388,55
1685	EDU-00-A001	Funcionario	5031	320	A1	26	7	100%	12	15.459,72	11.355,12	24.179,82	4.165,56	1.111,32	-	-	-	2.132,64	15.769,13	74.173,31
1729	EDU-08-E001	Funcionario	5031	320	E	13	6	100%	12	7.645,68	4.787,58	11.075,82	1.128,96	1.713,60	-	-	-	1.748,04	7.586,91	35.686,59
1750	EDU-08-E020	Funcionario	5031	320	E	13	6	100%	12	7.645,68	4.787,58	11.075,82	1.128,96	1.713,60	-	-	-	1.748,04	7.586,91	35.686,59
1927	EDU-08-E009	Funcionario	5031	320	E	13	6	100%	12	7.645,68	4.787,58	11.075,82	1.128,96	1.713,60	-	-	-	1.748,04	7.586,91	35.686,59
1948	EDU-08-E023	Funcionario	5031	320	E	13	7	100%	12	7.645,68	4.787,58	11.075,82	1.317,12	1.999,20	-	-	-	1.827,00	7.736,15	36.388,55
1956	EDU-08-E032	Funcionario	5031	320	E	13	6	100%	12	7.645,68	4.787,58	11.075,82	1.128,96	1.713,60	-	-	-	1.748,04	7.586,91	35.686,59
1973	EDU-08-E003	Funcionario	5031	320	E	13	6	100%	12	7.645,68	4.787,58	11.075,82	1.128,96	1.713,60	-	-	-	1.748,04	7.586,91	35.686,59
2159	EDU-08-E034	Funcionario	5031	320	E	13	6	100%	12	7.645,68	4.787,58	11.075,82	1.128,96	1.713,60	-	-	-	1.748,04	7.586,91	35.686,59
2239	EDU-08-E035	Funcionario	5031	320	E	13	5	100%	12	7.645,68	4.787,58	11.075,82	940,80	1.428,00	-	-	-	1.669,08	7.437,68	34.984,64
2240	EDU-08-E036	Funcionario	5031	320	E	13	5	100%	12	7.645,68	4.787,58	11.075,82	940,80	1.428,00	-	-	-	1.669,08	7.437,68	34.984,64
2300	EDU-08-E038	Funcionario	5031	320	E	13	5	100%	12	7.645,68	4.787,58	11.075,82	940,80	1.428,00	-	-	-	1.669,08	7.437,68	34.984,64
2390	EDU-08-E041	Funcionario	5031	320	E	13	5	100%	12	7.645,68	4.787,58	11.075,82	940,80	1.428,00	-	-	-	1.669,08	7.437,68	34.984,64
2522	EDU-06-C001	Funcionario	5031	320	C1	18	10	100%	12	10.036,92	6.420,96	11.275,04	3.673,20	2.521,20	-	-	-	2.338,02	9.791,64	46.056,98
2528	EDU-08-E029	Funcionario	5031	320	E	13	5	100%	12	7.645,68	4.787,58	11.075,82	940,80	1.428,00	-	-	-	1.669,08	7.437,68	34.984,64
596	EDU-10-B001	Funcionario Interino	5031	320	A2	21	11	100%	12	13.367,76	7.698,32	16.735,46	5.338,08	2.952,84	-	-	-	2.477,62	13.113,92	61.684,00
2238	EDU-08-E022	Funcionario Interino	5031	320	E	13	5	100%	12	7.645,68	4.787,58	11.075,82	940,80	1.428,00	-	-	-	1.669,08	7.437,68	34.984,64
2728	EDU-08-E004	Funcionario Interino	5031	320	E	13	3	100%	12	7.645,68	4.787,58	11.075,82	564,48	856,80	-	-	-	1.511,16	7.139,21	33.580,73
3407	EDU-08-E050	Funcionario Interino	5031	320	E	13	4	100%	12	7.645,68	4.787,58	11.075,82	752,64	1.142,40	-	-	-	1.590,12	7.288,44	34.282,68
3430	EDU-10-B007	Funcionario Interino	5031	320	A2	21	5	100%	12	13.367,76	7.698,32	16.735,46	2.426,40	1.342,20	-	-	-	2.012,50	11.767,31	55.349,95
3530	EDU-08-E039	Funcionario Interino	5031	320	E	13	2	100%	12	7.645,68	4.787,58	11.075,82	376,32	571,20	-	-	-	1.432,20	6.989,98	32.878,78
3562	EDU-08-E014	Funcionario Interino	5031	320	E	13	3	100%	12	7.645,68	4.787,58	11.075,82	564,48	856,80	-	-	-	1.511,16	7.139,21	33.580,73
3565	EDU-08-E017	Funcionario Interino	5031	320	E	13	2	100%	12	7.645,68	4.787,58	11.075,82	376,32	571,20	-	-	-	1.432,20	6.989,98	32.878,78
3625	EDU-08-E008	Funcionario Interino	5031	320	E	13	1	100%	12	7.645,68	4.787,58	11.075,82	188,16	285,60	-	-	-	1.353,24	6.840,74	32.176,82
3642	EDU-08-E018	Funcionario Interino	5031	320	E	13	1	100%	12	7.645,68	4.787,58	11.075,82	188,16	285,60	-	-	-	1.353,24	6.840,74	32.176,82
3643	EDU-08-E021	Funcionario Interino	5031	320	E	13	3	100%	12	7.645,68	4.787,58	11.075,82	564,48	856,80	-	-	-	1.511,16	7.139,21	33.580,73
3661	EDU-08-E033	Funcionario Interino	5031	320	E	13		100%	12	7.645,68	4.787,58	11.075,82	-	-	-	-	-	1.274,28	6.691,51	31.474,87
3671	EDU-08-E016	Funcionario Interino	5031	320	E	13	4	100%	12	7.645,68	4.787,58	11.075,82	752,64	1.142,40	-	-	-	1.590,12	7.288,44	34.282,68
3822	EDU-08-E026	Funcionario Interino	5031	320	E	13		100%	12	7.645,68	4.787,58	11.075,82	-	-	-	-	-	1.274,28	6.691,51	31.474,87
3824	EDU-08-E046	Funcionario Interino	5031	320	E	13		100%	12	7.645,68	4.787,58	11.075,82	-	-	-	-	-	1.274,28	6.691,51	31.474,87
3960	EDU-08-E044	Funcionario Interino	5031	320	E	13	3	100%	12	7.645,68	4.787,58	11.075,82	564,48	856,80	-	-	-	1.511,16	7.139,21	33.580,73
3980	EDU-10-B004	Funcionario Interino	5031	320	A2	21		100%	12	13.367,76	7.698,32	16.735,46	-	-	-	-	-	1.624,90	10.645,14	50.071,58
677	EDU-08-E049	Laboral Fijo	5031	320	E	13	11	100%	12	7.645,68	4.787,58	11.075,82	2.069,76	3.141,60	-	-	-	2.142,84	8.333,09	39.196,37
VACANTE	EDU-11-C001	Laboral Fijo	5031	320	C1	20		100%	12	10.036,92	7.151,06	22.549,66	-	-	-	-	-	1.445,82	11.119,53	52.302,99
1853	EDU-08-E030	Laboral Temporal	5031	320	E	13	6	100%	12	7.645,68	4.787,58	11.075,82	1.128,96	1.713,60	-	-	-	1.748,04	7.586,91	35.686,59
1902	EDU-08-E031	Laboral Temporal	5031	320	E	13	5	100%	12	7.645,68	4.787,58	11.075,82	940,80	1.428,00	-	-	-	1.669,08	7.437,68	34.984,64
2102	EDU-08-E002	Laboral Temporal	5031	320	E	13	7	100%	12	7.645,68	4.787,58	11.075,82	1.317,12	1.999,20	-	-	-	1.827,00	7.736,15	36.388,55
2241	EDU-08-E037	Laboral Temporal	5031	320	E	13	5	100%	12	7.645,68	4.787,58	11.075,82	940,80	1.428,00	-	-	-	1.669,08	7.437,68	34.984,64
2333	EDU-10-B006	Laboral Temporal	5031	320	A2	21	5	100%	12	13.367,76	7.698,32	16.735,46	2.426,40	1.342,20	-	-	-	2.012,50	11.767,31	55.349,95
2342	EDU-08-E040	Laboral Temporal	5031	320	E	13	5	100%	12	7.645,68	4.787,58	11.075,82	940,80	1.428,00	-	-	-	1.669,08	7.437,68	34.984,64
2361	EDU-08-E028	Laboral Temporal	5031	320	E	13	5	100%	12	7.645,68	4.787,58	11.075,82	940,80	1.428,00	-	-	-	1.669,08	7.437,68	34.984,64
2380	EDU-08-E027	Laboral Temporal	5031	320	E	13	5	100%	12	7.645,68	4.787,58	11.075,82	940,80	1.428,00	-	-	-	1.669,08	7.437,68	34.984,64
2516	EDU-08-E042	Laboral Temporal	5031	320	E	13	5	100%	12	7.645,68	4.787,58	11.075,82	940,80	1.428,00	-	-	-	1.669,08	7.437,68	34.984,64
2517	EDU-08-E043	Laboral Temporal	5031	320	E	13	5	100%	12	7.645,68	4.787,58	11.075,82	940,80	1.428,00	-	-	-	1.669,08	7.437,68	34.984,64
2555	EDU-08-E045	Laboral Temporal	5031	320	E	13	5	100%	12	7.645,68	4.787,58	11.075,82	940,80	1.428,00	-	-	-	1.669,08	7.437,68	34.984,64
2632	EDU-08-E047	Laboral Temporal	5031	320	E	13	4	100%	12	7.645,68	4.787,58	11.075,82	752,64	1.142,40	-	-	-	1.590,12	7.288,44	34.282,68
2635	EDU-08-E048	Laboral Temporal	5031	320	E	13	4	100%	12	7.645,68	4.787,58	11.075,82	752,64	1.142,40	-	-	-	1.590,12	7.288,44	34.282,68

ANEXO DE PERSONAL 2024: "AYUNTAMIENTO DE FUENLABRADA"

Cód. Traba	RPT	Tipo de personal	Orgánic	Program	Grupo	Nivel	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MIN	PAGA	SEG. SOCIAL	TOTAL
2697	EDU-08-E013	Laboral Temporal	5031	320	E	13	4	100%	12	7.645,68	4.787,58	11.075,82	752,64	1.142,40	-	-	-	1.590,12	7.288,44	34.282,68
3053	EDU-08-E010	Laboral Temporal	5031	320	E	13	4	100%	12	7.645,68	4.787,58	11.075,82	752,64	1.142,40	-	-	-	1.590,12	7.288,44	34.282,68
410	EDU-04-B005	Funcionario	5031	326	A2	19	13	100%	12	13.367,76	6.786,08	11.789,96	6.308,64	3.489,72	-	-	-	2.632,66	11.981,20	56.356,02
541		Concejales	5031	912			11	100%	12	58.995,72	-	-	6.545,88	1.746,36	-	-	-	10.685,34	21.052,79	99.026,09
2386		Eventuales	5031	912			5	100%	12	47.928,12	-	-	2.975,40	793,80	-	-	-	8.375,62	16.219,69	76.292,63
1183	EDU-09-C001	Laboral Fijo	5031	912	C1	18	8	100%	12	10.036,92	6.420,96	13.412,14	2.938,56	2.016,96	3.358,88	-	-	2.159,58	10.892,88	51.236,88
2636	EDU-01-A003	Laboral Temporal	5031	32519	A1	22	8	100%	12	15.459,72	8.291,78	18.578,84	4.760,64	1.270,08	-	-	-	2.210,16	13.654,23	64.225,45
720	SAN-05-D001	Funcionario	5041	311	C2	14	10	100%	12	8.353,56	4.960,90	9.658,60	2.500,80	3.693,60	-	-	-	2.271,76	8.488,59	39.927,81
1198	SAN-03-A	Funcionario	5041	311	A1	22	8	100%	12	15.459,72	8.291,78	18.578,84	4.760,64	1.270,08	-	-	-	2.210,16	13.654,23	64.225,45
1951	SAN-05-D002	Funcionario	5041	311	C2	14	6	100%	12	8.353,56	4.960,90	9.658,60	1.500,48	2.216,16	-	-	-	1.914,88	7.723,24	36.327,82
2030	SAN-09-B001	Funcionario Interino	5041	311	A2	21	6	100%	12	13.367,76	7.698,32	16.735,46	2.911,68	1.610,64	-	-	-	2.090,02	11.991,75	56.405,63
3797	SAN-08-B001	Funcionario Interino	5041	311	A2	21		100%	12	13.367,76	7.698,32	16.735,46	-	-	-	-	-	1.624,90	10.645,14	50.071,58
2651	SAN-05-D003	Laboral Temporal	5041	311	C2	14	8	100%	12	8.353,56	4.960,90	9.658,60	2.000,64	2.954,88	-	-	-	2.093,32	8.105,91	38.127,81
2335	SAN-02-B002	Funcionario	5041	493	A2	21	5	100%	12	13.367,76	7.698,32	16.735,46	2.426,40	1.342,20	-	-	-	2.012,50	11.767,31	55.349,95
2813	SAN-01-A002	Funcionario	5041	493	A1	22	5	100%	12	15.459,72	8.291,78	18.594,38	2.975,40	793,80	-	-	-	1.977,60	12.985,02	61.077,70
1088	SAN-02-B003	Funcionario Interino	5041	493	A2	21	8	100%	12	13.367,76	7.698,32	16.735,46	3.882,24	2.147,52	-	-	-	2.245,06	12.440,62	58.516,98
467	POL-15-C001	Funcionario	5051	130	C1	22	13	100%	12	10.036,92	8.291,78	22.686,58	4.775,16	3.277,56	-	-	-	2.605,68	13.951,89	65.625,57
1860	POL-08-D002	Funcionario	5051	130	C2	14	6	100%	12	8.353,56	4.960,90	9.658,60	1.500,48	2.216,16	-	-	-	1.914,88	7.723,24	36.327,82
2029	POL-16-C001	Funcionario	5051	130	C1	18	7	100%	12	10.036,92	6.420,96	13.412,14	2.571,24	1.764,84	-	-	-	2.070,36	9.794,64	46.071,10
2106	POL-07-C002	Funcionario	5051	130	C1	18	6	100%	12	10.036,92	6.420,96	11.275,04	2.203,92	1.512,72	-	-	-	1.981,14	9.026,29	42.456,99
3218	POL-07-C003	Funcionario Interino	5051	130	C1	18	4	100%	12	10.036,92	6.420,96	11.275,04	1.469,28	1.008,48	-	-	-	1.802,70	8.643,61	40.656,99
3920	POL-08-D001	Funcionario Interino	5051	130	C2	14		100%	12	8.353,56	4.960,90	9.658,60	-	-	-	-	-	1.379,56	6.575,21	30.927,83
3925	POL-08-D003	Funcionario Interino	5051	130	C2	14		100%	12	8.353,56	4.960,90	9.658,60	-	-	-	-	-	1.379,56	6.575,21	30.927,83
206	SEG-01-002	Funcionario	5051	132	C2	18	13	100%	12	8.353,56	6.420,96	34.012,16	3.251,04	4.801,68	-	-	-	2.539,42	16.032,28	75.411,10
218	POL-04-D001	Funcionario	5051	132	C2	16	11	100%	12	8.353,56	5.691,28	27.489,14	2.750,88	4.062,96	-	-	-	2.360,98	13.691,38	64.400,18
226	POL-19-B001	Funcionario	5051	132	A2	22	11	100%	12	13.367,76	8.291,78	30.992,08	5.338,08	2.952,84	-	-	-	2.477,62	17.123,44	80.543,60
231	POL-04-D002	Funcionario	5051	132	C2	16	11	100%	12	8.353,56	5.691,28	27.489,14	2.750,88	4.062,96	-	-	-	2.360,98	13.691,38	64.400,18
232	POL-19-B002	Funcionario	5051	132	A2	22	11	100%	12	13.367,76	8.291,78	30.992,08	5.338,08	2.952,84	-	-	-	2.477,62	17.123,44	80.543,60
233	POL-17-C005	Funcionario	5051	132	C1	16	11	100%	12	10.036,92	5.691,28	25.739,42	4.040,52	2.773,32	-	-	-	2.427,24	13.691,35	64.400,05
234	POL-17-C006	Funcionario	5051	132	C1	16	11	100%	12	10.036,92	5.691,28	25.739,42	4.040,52	2.773,32	-	-	-	2.427,24	13.691,35	64.400,05
235	POL-17-C124	Funcionario	5051	132	C1	16	11	100%	12	10.036,92	5.691,28	25.739,42	4.040,52	2.773,32	-	-	-	2.427,24	13.691,35	64.400,05
249	POL-04-D004	Funcionario	5051	132	C2	16	10	100%	12	8.353,56	5.691,28	27.489,14	2.500,80	3.693,60	-	-	-	2.271,76	13.500,04	63.500,18
250	POL-18-C003	Funcionario	5051	132	C1	18	10	100%	12	10.036,92	6.420,96	27.193,32	3.673,20	2.521,20	-	-	-	2.338,02	14.089,58	66.273,20
251	POL-17-C008	Funcionario	5051	132	C1	16	10	100%	12	10.036,92	5.691,28	25.739,42	3.673,20	2.521,20	-	-	-	2.338,02	13.500,01	63.500,05
252	POL-17-C009	Funcionario	5051	132	C1	16	10	100%	12	10.036,92	5.691,28	25.739,42	3.673,20	2.521,20	-	-	2.400,00	2.338,02	14.148,01	66.548,05
254	POL-03-D001	Funcionario	5051	132	C2	18	10	100%	12	8.353,56	6.420,96	28.942,90	2.500,80	3.693,60	-	-	-	2.271,76	14.089,57	66.273,15
255	POL-17-C128	Funcionario	5051	132	C1	16	10	100%	12	10.036,92	5.691,28	25.739,42	3.673,20	2.521,20	-	-	-	2.338,02	13.500,01	63.500,05
256	POL-17-C133	Funcionario	5051	132	C1	16	10	100%	12	10.036,92	5.691,28	25.739,42	3.673,20	2.521,20	-	-	-	2.338,02	13.500,01	63.500,05
264	POL-17-C010	Funcionario	5051	132	C1	16	10	100%	12	10.036,92	5.691,28	25.739,42	3.673,20	2.521,20	-	-	-	2.338,02	13.500,01	63.500,05
266	POL-17-C011	Funcionario	5051	132	C1	16	10	100%	12	10.036,92	5.691,28	25.739,42	3.673,20	2.521,20	-	-	-	2.338,02	13.500,01	63.500,05
269	POL-18-C018	Funcionario	5051	132	C1	18	10	100%	12	10.036,92	6.420,96	27.193,32	3.673,20	2.521,20	-	-	2.400,00	2.338,02	14.737,58	69.321,20
888	POL-18-C004	Funcionario	5051	132	C1	18	8	100%	12	10.036,92	6.420,96	27.193,32	2.938,56	2.016,96	-	-	-	2.159,58	13.706,90	64.473,20
889	POL-17-C012	Funcionario	5051	132	C1	16	8	100%	12	10.036,92	5.691,28	25.739,42	2.938,56	2.016,96	-	-	-	2.159,58	13.117,33	61.700,05
890	POL-17-C013	Funcionario	5051	132	C1	16	8	100%	12	10.036,92	5.691,28	25.739,42	2.938,56	2.016,96	-	-	-	2.159,58	13.117,33	61.700,05
892	POL-18-C017	Funcionario	5051	132	C1	18	8	100%	12	10.036,92	6.420,96	27.193,32	2.938,56	2.016,96	-	-	-	2.159,58	13.706,90	64.473,20
893	POL-14-B003	Funcionario	5051	132	A2	24	8	100%	12	13.367,76	9.480,10	39.648,56	3.882,24	2.147,52	-	-	-	2.245,06	19.108,23	89.879,47
1120	POL-17-C014	Funcionario	5051	132	C1	16	8	100%	12	10.036,92	5.691,28	25.739,42	2.938,56	2.016,96	-	-	-	2.159,58	13.117,33	61.700,05
1125	POL-19-B004	Funcionario	5051	132	A2	22	8	100%	12	13.367,76	8.291,78	30.992,08	3.882,24	2.147,52	-	-	-	2.245,06	16.450,14	77.376,58
1126	POL-14-B002	Funcionario	5051	132	A2	24	8	100%	12	13.367,76	9.480,10	39.648,56	3.882,24	2.147,52	-	-	-	2.245,06	19.108,23	89.879,47

ANEXO DE PERSONAL 2024: "AYUNTAMIENTO DE FUENLABRADA"

Cód. Traba	RPT	Tipo de personal	Orgánic	Program	Grupo	Nivel	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MIN	PAGA	SEG. SOCIAL	TOTAL
1189	POL-18-C005	Funcionario	5051	132	C1	18	8	100%	12	10.036,92	6.420,96	27.193,32	2.938,56	2.016,96	-	-	-	2.159,58	13.706,90	64.473,20
1500	POL-18-C006	Funcionario	5051	132	C1	18	7	100%	12	10.036,92	6.420,96	27.193,32	2.571,24	1.764,84	-	-	-	2.070,36	13.515,56	63.573,20
1502	POL-17-C015	Funcionario	5051	132	C1	16	7	100%	12	10.036,92	5.691,28	25.739,42	2.571,24	1.764,84	-	-	-	2.070,36	12.926,00	60.800,06
1663	POL-18-C007	Funcionario	5051	132	C1	18	8	100%	12	10.036,92	6.420,96	27.193,32	2.938,56	2.016,96	-	-	-	2.159,58	13.706,90	64.473,20
1673	POL-17-C016	Funcionario	5051	132	C1	16	7	100%	12	10.036,92	5.691,28	25.739,42	2.571,24	1.764,84	-	-	-	2.070,36	12.926,00	60.800,06
1675	POL-17-C018	Funcionario	5051	132	C1	16	7	100%	12	10.036,92	5.691,28	25.739,42	2.571,24	1.764,84	-	-	-	2.070,36	12.926,00	60.800,06
1676	POL-17-C019	Funcionario	5051	132	C1	16	7	100%	12	10.036,92	5.691,28	25.739,42	2.571,24	1.764,84	-	-	-	2.070,36	12.926,00	60.800,06
1679	POL-17-C020	Funcionario	5051	132	C1	16	7	100%	12	10.036,92	5.691,28	25.739,42	2.571,24	1.764,84	-	-	-	2.070,36	12.926,00	60.800,06
1755	POL-17-C021	Funcionario	5051	132	C1	16	10	100%	12	10.036,92	5.691,28	25.739,42	3.673,20	2.521,20	-	-	-	2.338,02	13.500,01	63.500,05
1756	POL-17-C022	Funcionario	5051	132	C1	16	8	100%	12	10.036,92	5.691,28	25.739,42	2.938,56	2.016,96	-	-	-	2.159,58	13.117,33	61.700,05
1758	POL-17-C023	Funcionario	5051	132	C1	16	9	100%	12	10.036,92	5.691,28	25.739,42	3.305,88	2.269,08	-	-	-	2.248,80	13.308,67	62.600,05
1760	POL-19-B008	Funcionario	5051	132	A2	22	7	100%	12	13.367,76	8.291,78	30.992,08	3.396,96	1.879,08	-	-	-	2.167,54	16.225,70	76.320,90
1761	POL-03-D005	Funcionario	5051	132	C2	18	7	100%	12	8.353,56	6.420,96	28.942,90	1.750,56	2.585,52	-	-	-	2.004,10	13.515,55	63.573,15
1929	POL-18-C008	Funcionario	5051	132	C1	18	9	100%	12	10.036,92	6.420,96	27.193,32	3.305,88	2.269,08	-	-	-	2.248,80	13.898,24	65.373,20
1930	POL-17-C024	Funcionario	5051	132	C1	16	9	100%	12	10.036,92	5.691,28	25.739,42	3.305,88	2.269,08	-	-	-	2.248,80	13.308,67	62.600,05
1931	POL-04-D009	Funcionario	5051	132	C2	16	9	100%	12	8.353,56	5.691,28	27.489,14	2.250,72	3.324,24	-	-	-	2.182,54	13.308,70	62.600,18
1937	POL-04-D010	Funcionario	5051	132	C2	16	6	100%	12	8.353,56	5.691,28	27.489,14	1.500,48	2.216,16	-	-	-	1.914,88	12.734,69	59.900,19
1940	POL-04-D011	Funcionario	5051	132	C2	16	6	100%	12	8.353,56	5.691,28	27.489,14	1.500,48	2.216,16	-	-	-	1.914,88	12.734,69	59.900,19
1941	POL-19-B009	Funcionario	5051	132	A2	22	6	100%	12	13.367,76	8.291,78	30.992,08	2.911,68	1.610,64	-	-	-	2.090,02	16.001,27	75.265,23
1943	POL-17-C028	Funcionario	5051	132	C1	16	6	100%	12	10.036,92	5.691,28	25.739,42	2.203,92	1.512,72	-	-	-	1.981,14	12.734,66	59.900,06
2033	POL-17-C029	Funcionario	5051	132	C1	16	6	100%	12	10.036,92	5.691,28	25.739,42	2.203,92	1.512,72	-	-	-	1.981,14	12.734,66	59.900,06
2036	POL-17-C030	Funcionario	5051	132	C1	16	8	100%	12	10.036,92	5.691,28	25.739,42	2.938,56	2.016,96	-	-	-	2.159,58	13.117,33	61.700,05
2037	POL-17-C031	Funcionario	5051	132	C1	16	6	100%	12	10.036,92	5.691,28	25.739,42	2.203,92	1.512,72	-	-	-	1.981,14	12.734,66	59.900,06
2038	POL-17-C032	Funcionario	5051	132	C1	16	6	100%	12	10.036,92	5.691,28	25.739,42	2.203,92	1.512,72	-	-	-	1.981,14	12.734,66	59.900,06
2040	POL-17-C033	Funcionario	5051	132	C1	16	6	100%	12	10.036,92	5.691,28	25.739,42	2.203,92	1.512,72	-	-	2.400,00	1.981,14	13.382,66	62.948,06
2041	POL-17-C129	Funcionario	5051	132	C1	16	6	100%	12	10.036,92	5.691,28	25.739,42	2.203,92	1.512,72	-	-	-	1.981,14	12.734,66	59.900,06
2042	POL-17-C034	Funcionario	5051	132	C1	16	6	100%	12	10.036,92	5.691,28	25.739,42	2.203,92	1.512,72	-	-	-	1.981,14	12.734,66	59.900,06
2045	POL-17-C035	Funcionario	5051	132	C1	16	6	100%	12	10.036,92	5.691,28	25.739,42	2.203,92	1.512,72	-	-	-	1.981,14	12.734,66	59.900,06
2050	POL-17-C037	Funcionario	5051	132	C1	16	6	100%	12	10.036,92	5.691,28	25.739,42	2.203,92	1.512,72	-	-	-	1.981,14	12.734,66	59.900,06
2051	POL-17-C038	Funcionario	5051	132	C1	16	6	100%	12	10.036,92	5.691,28	25.739,42	2.203,92	1.512,72	-	-	-	1.981,14	12.734,66	59.900,06
2052	POL-04-D013	Funcionario	5051	132	C2	16	6	100%	12	8.353,56	5.691,28	27.489,14	1.500,48	2.216,16	-	-	-	1.914,88	12.734,69	59.900,19
2053	POL-17-C039	Funcionario	5051	132	C1	16	7	100%	12	10.036,92	5.691,28	25.739,42	2.571,24	1.764,84	-	-	-	2.070,36	12.926,00	60.800,06
2056	POL-17-C040	Funcionario	5051	132	C1	16	6	100%	12	10.036,92	5.691,28	25.739,42	2.203,92	1.512,72	-	-	-	1.981,14	12.734,66	59.900,06
2057	POL-17-C041	Funcionario	5051	132	C1	16	6	100%	12	10.036,92	5.691,28	25.739,42	2.203,92	1.512,72	-	-	-	1.981,14	12.734,66	59.900,06
2062	POL-04-D015	Funcionario	5051	132	C2	16	6	100%	12	8.353,56	5.691,28	27.489,14	1.500,48	2.216,16	-	-	-	1.914,88	12.734,69	59.900,19
2063	POL-04-D016	Funcionario	5051	132	C2	16	6	100%	12	8.353,56	5.691,28	27.489,14	1.500,48	2.216,16	-	-	-	1.914,88	12.734,69	59.900,19
2065	POL-17-C042	Funcionario	5051	132	C1	16	11	100%	12	10.036,92	5.691,28	25.739,42	4.040,52	2.773,32	-	-	-	2.427,24	13.691,35	64.400,05
2066	POL-17-C126	Funcionario	5051	132	C1	16	6	100%	12	10.036,92	5.691,28	25.739,42	2.203,92	1.512,72	-	-	-	1.981,14	12.734,66	59.900,06
2067	POL-17-C043	Funcionario	5051	132	C1	16	6	100%	12	10.036,92	5.691,28	25.739,42	2.203,92	1.512,72	-	-	-	1.981,14	12.734,66	59.900,06
2068	POL-04-D017	Funcionario	5051	132	C2	16	6	100%	12	8.353,56	5.691,28	27.489,14	1.500,48	2.216,16	-	-	-	1.914,88	12.734,69	59.900,19
2069	POL-17-C044	Funcionario	5051	132	C1	16	6	100%	12	10.036,92	5.691,28	25.739,42	2.203,92	1.512,72	-	-	-	1.981,14	12.734,66	59.900,06
2070	POL-04-D018	Funcionario	5051	132	C2	16	6	100%	12	8.353,56	5.691,28	27.489,14	1.500,48	2.216,16	-	-	-	1.914,88	12.734,69	59.900,19
2072	POL-17-C045	Funcionario	5051	132	C1	16	6	100%	12	10.036,92	5.691,28	25.739,42	2.203,92	1.512,72	-	-	-	1.981,14	12.734,66	59.900,06
2073	POL-04-D019	Funcionario	5051	132	C2	16	6	100%	12	8.353,56	5.691,28	27.489,14	1.500,48	2.216,16	-	-	-	1.914,88	12.734,69	59.900,19
2076	POL-04-D043	Funcionario	5051	132	C2	16	6	100%	12	8.353,56	5.691,28	27.489,14	1.500,48	2.216,16	-	-	-	1.914,88	12.734,69	59.900,19
2078	POL-19-B007	Funcionario	5051	132	A2	22	6	100%	12	13.367,76	8.291,78	30.992,08	2.911,68	1.610,64	-	-	-	2.090,02	16.001,27	75.265,23
2079	POL-17-C046	Funcionario	5051	132	C1	16	6	100%	12	10.036,92	5.691,28	25.739,42	2.203,92	1.512,72	-	-	-	1.981,14	12.734,66	59.900,06
2081	POL-17-C047	Funcionario	5051	132	C1	16	7	100%	12	10.036,92	5.691,28	25.739,42	2.571,24	1.764,84	-	-	-	2.070,36	12.926,00	60.800,06
2108	POL-17-C048	Funcionario	5051	132	C1	18	7	100%	12	10.036,92	6.420,96	25.739,42	2.571,24	1.764,84	-	-	-	2.070,36	13.123,01	61.726,75

ANEXO DE PERSONAL 2024: "AYUNTAMIENTO DE FUENLABRADA"

Cód. Traba	RPT	Tipo de personal	Orgánic	Program	Grupo	Nivel	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MIN	PAGA	SEG. SOCIAL	TOTAL
2155	POL-19-B005	Funcionario	5051	132	A2	22	9	100%	12	13.367,76	8.291,78	30.992,08	4.367,52	2.415,96	-	-	-	2.322,58	16.674,57	78.432,25
2166	POL-17-C049	Funcionario	5051	132	C1	16	6	100%	12	10.036,92	5.691,28	25.739,42	2.203,92	1.512,72	-	-	-	1.981,14	12.734,66	59.900,06
2168	POL-17-C130	Funcionario	5051	132	C1	16	7	100%	12	10.036,92	5.691,28	25.739,42	2.571,24	1.764,84	-	-	-	2.070,36	12.926,00	60.800,06
2171	POL-16-D001	Funcionario	5051	132	C1	16	5	100%	12	10.036,92	5.691,28	32.740,68	1.836,60	1.260,60	-	-	-	1.891,92	14.433,66	67.891,66
2173	POL-04-D021	Funcionario	5051	132	C2	16	5	100%	12	8.353,56	5.691,28	27.489,14	1.250,40	1.846,80	-	-	-	1.825,66	12.543,35	59.000,19
2175	POL-17-C050	Funcionario	5051	132	C1	16	5	100%	12	10.036,92	5.691,28	25.739,42	1.836,60	1.260,60	-	-	-	1.891,92	12.543,32	59.000,06
2177	POL-04-D022	Funcionario	5051	132	C2	16	5	100%	12	8.353,56	5.691,28	27.489,14	1.250,40	1.846,80	-	-	-	1.825,66	12.543,35	59.000,19
2179	POL-17-C051	Funcionario	5051	132	C1	16	5	100%	12	10.036,92	5.691,28	25.739,42	1.836,60	1.260,60	-	-	-	1.891,92	12.543,32	59.000,06
2180	POL-17-C052	Funcionario	5051	132	C1	16	5	100%	12	10.036,92	5.691,28	25.739,42	1.836,60	1.260,60	-	-	-	1.891,92	12.543,32	59.000,06
2181	MUJ-2	Funcionario	5051	132	C1	18	6	100%	12	10.036,92	6.420,96	34.012,16	2.203,92	1.512,72	-	-	-	1.981,14	15.165,31	71.333,13
2183	POL-17-C055	Funcionario	5051	132	C1	16	6	100%	12	10.036,92	5.691,28	25.739,42	2.203,92	1.512,72	-	-	-	1.981,14	12.734,66	59.900,06
2186	POL-17-C057	Funcionario	5051	132	C1	16	5	100%	12	10.036,92	5.691,28	25.739,42	1.836,60	1.260,60	-	-	-	1.891,92	12.543,32	59.000,06
2191	POL-17-C061	Funcionario	5051	132	C1	16	5	100%	12	10.036,92	5.691,28	25.739,42	1.836,60	1.260,60	-	-	-	1.891,92	12.543,32	59.000,06
2192	POL-17-C062	Funcionario	5051	132	C1	16	5	100%	12	10.036,92	5.691,28	25.739,42	1.836,60	1.260,60	-	-	-	1.891,92	12.543,32	59.000,06
2193	POL-17-C063	Funcionario	5051	132	C1	16	6	100%	12	10.036,92	5.691,28	25.739,42	2.203,92	1.512,72	-	-	-	1.981,14	12.734,66	59.900,06
2195	POL-17-C064	Funcionario	5051	132	C1	16	5	100%	12	10.036,92	5.691,28	25.739,42	1.836,60	1.260,60	-	-	-	1.891,92	12.543,32	59.000,06
2198	POL-17-C065	Funcionario	5051	132	C1	16	5	100%	12	10.036,92	5.691,28	25.739,42	1.836,60	1.260,60	-	-	-	1.891,92	12.543,32	59.000,06
2199	POL-17-C134	Funcionario	5051	132	C1	16	5	100%	12	10.036,92	5.691,28	25.739,42	1.836,60	1.260,60	-	-	-	1.891,92	12.543,32	59.000,06
2201	POL-17-C066	Funcionario	5051	132	C1	16	6	100%	12	10.036,92	5.691,28	25.739,42	2.203,92	1.512,72	-	-	-	1.981,14	12.734,66	59.900,06
2202	POL-17-C067	Funcionario	5051	132	C1	16	5	100%	12	10.036,92	5.691,28	25.739,42	1.836,60	1.260,60	-	-	-	1.891,92	12.543,32	59.000,06
2203	POL-17-C158	Funcionario	5051	132	C1	16	6	100%	12	10.036,92	5.691,28	25.739,42	2.203,92	1.512,72	-	-	-	1.981,14	12.734,66	59.900,06
2204	POL-17-C068	Funcionario	5051	132	C1	16	5	100%	12	10.036,92	5.691,28	25.739,42	1.836,60	1.260,60	-	-	-	1.891,92	12.543,32	59.000,06
2205	POL-17-C069	Funcionario	5051	132	C1	16	5	100%	12	10.036,92	5.691,28	25.739,42	1.836,60	1.260,60	-	-	2.400,00	1.891,92	13.191,32	62.048,06
2206	POL-17-C070	Funcionario	5051	132	C1	16	5	100%	12	10.036,92	5.691,28	25.739,42	1.836,60	1.260,60	-	-	-	1.891,92	12.543,32	59.000,06
2207	POL-17-C071	Funcionario	5051	132	C1	16	5	100%	12	10.036,92	5.691,28	25.739,42	1.836,60	1.260,60	-	-	-	1.891,92	12.543,32	59.000,06
2208	POL-17-C072	Funcionario	5051	132	C1	16	5	100%	12	10.036,92	5.691,28	25.739,42	1.836,60	1.260,60	-	-	-	1.891,92	12.543,32	59.000,06
2209	POL-17-C073	Funcionario	5051	132	C1	16	5	100%	12	10.036,92	5.691,28	25.739,42	1.836,60	1.260,60	-	-	-	1.891,92	12.543,32	59.000,06
2212	POL-04-D025	Funcionario	5051	132	C2	16	5	100%	12	8.353,56	5.691,28	27.489,14	1.250,40	1.846,80	-	-	-	1.825,66	12.543,35	59.000,19
2214	POL-04-D026	Funcionario	5051	132	C2	16	5	100%	12	8.353,56	5.691,28	27.489,14	1.250,40	1.846,80	-	-	-	1.825,66	12.543,35	59.000,19
2222	POL-18-C012	Funcionario	5051	132	C1	18	11	100%	12	10.036,92	6.420,96	27.193,32	4.040,52	2.773,32	-	-	-	2.427,24	14.280,92	67.173,20
2349	POL-04-D027	Funcionario	5051	132	C2	16	5	100%	12	8.353,56	5.691,28	27.489,14	1.250,40	1.846,80	-	-	-	1.825,66	12.543,35	59.000,19
2530	POL-17-C078	Funcionario	5051	132	C1	16	5	100%	12	10.036,92	5.691,28	25.739,42	1.836,60	1.260,60	-	-	-	1.891,92	12.543,32	59.000,06
2655	POL-17-C080	Funcionario	5051	132	C1	16	6	100%	12	10.036,92	5.691,28	25.739,42	2.203,92	1.512,72	-	-	-	1.981,14	12.734,66	59.900,06
2657	POL-17-C082	Funcionario	5051	132	C1	16	4	100%	12	10.036,92	5.691,28	25.739,42	1.469,28	1.008,48	-	-	-	1.802,70	12.351,98	58.100,06
2659	POL-17-C083	Funcionario	5051	132	C1	16	5	100%	12	10.036,92	5.691,28	25.739,42	1.836,60	1.260,60	-	-	-	1.891,92	12.543,32	59.000,06
2660	POL-17-C084	Funcionario	5051	132	C1	16	4	100%	12	10.036,92	5.691,28	25.739,42	1.469,28	1.008,48	-	-	-	1.802,70	12.351,98	58.100,06
2661	POL-17-C085	Funcionario	5051	132	C1	16	5	100%	12	10.036,92	5.691,28	25.739,42	1.836,60	1.260,60	-	-	-	1.891,92	12.543,32	59.000,06
2662	POL-17-C086	Funcionario	5051	132	C1	16	4	100%	12	10.036,92	5.691,28	25.739,42	1.469,28	1.008,48	-	-	-	1.802,70	12.351,98	58.100,06
2663	POL-17-C087	Funcionario	5051	132	C1	16	4	100%	12	10.036,92	5.691,28	25.739,42	1.469,28	1.008,48	-	-	-	1.802,70	12.351,98	58.100,06
2664	POL-17-C088	Funcionario	5051	132	C1	16	4	100%	12	10.036,92	5.691,28	25.739,42	1.469,28	1.008,48	-	-	-	1.802,70	12.351,98	58.100,06
2665	POL-17-C089	Funcionario	5051	132	C1	16	4	100%	12	10.036,92	5.691,28	25.739,42	1.469,28	1.008,48	-	-	-	1.802,70	12.351,98	58.100,06
2666	POL-17-C090	Funcionario	5051	132	C1	16	4	100%	12	10.036,92	5.691,28	25.739,42	1.469,28	1.008,48	-	-	-	1.802,70	12.351,98	58.100,06
2667	POL-17-C091	Funcionario	5051	132	C1	16	4	100%	12	10.036,92	5.691,28	25.739,42	1.469,28	1.008,48	-	-	-	1.802,70	12.351,98	58.100,06
2669	POL-18-C002	Funcionario	5051	132	C1	18	4	100%	12	10.036,92	6.420,96	27.193,32	1.469,28	1.008,48	-	-	-	1.802,70	12.941,55	60.873,21
2670	POL-17-C093	Funcionario	5051	132	C1	16	4	100%	12	10.036,92	5.691,28	25.739,42	1.469,28	1.008,48	-	-	-	1.802,70	12.351,98	58.100,06
2671	POL-04-D028	Funcionario	5051	132	C2	16	4	100%	12	8.353,56	5.691,28	27.489,14	1.000,32	1.477,44	-	-	-	1.736,44	12.352,01	58.100,19
2672	POL-04-D029	Funcionario	5051	132	C2	16	4	100%	12	8.353,56	5.691,28	27.489,14	1.000,32	1.477,44	-	-	-	1.736,44	12.352,01	58.100,19
2674	POL-18-C013	Funcionario	5051	132	C1	18	4	100%	12	10.036,92	6.420,96	27.193,32	1.469,28	1.008,48	-	-	-	1.802,70	12.941,55	60.873,21
2675	POL-17-C094	Funcionario	5051	132	C1	16	4	100%	12	10.036,92	5.691,28	25.739,42	1.469,28	1.008,48	-	-	-	1.802,70	12.351,98	58.100,06

ANEXO DE PERSONAL 2024: "AYUNTAMIENTO DE FUENLABRADA"

Cód. Traba	RPT	Tipo de personal	Orgánic	Program	Grupo	Nivel	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MIN	PAGA	SEG. SOCIAL	TOTAL
2676	POL-04-D030	Funcionario	5051	132	C2	16	5	100%	12	8.353,56	5.691,28	27.489,14	1.250,40	1.846,80	-	-	-	1.825,66	12.543,35	59.000,19
2715	POL-04-D031	Funcionario	5051	132	C2	16	7	100%	12	8.353,56	5.691,28	27.489,14	1.750,56	2.585,52	-	-	-	2.004,10	12.926,02	60.800,18
2802	POL-17-C095	Funcionario	5051	132	C1	16	6	100%	12	10.036,92	5.691,28	25.739,42	2.203,92	1.512,72	-	-	-	1.981,14	12.734,66	59.900,06
2804	POL-17-C097	Funcionario	5051	132	C1	16	8	100%	12	10.036,92	5.691,28	25.739,42	2.938,56	2.016,96	-	-	-	2.159,58	13.117,33	61.700,05
2808	POL-17-C098	Funcionario	5051	132	C1	16	4	100%	12	10.036,92	5.691,28	25.739,42	1.469,28	1.008,48	-	-	-	1.802,70	12.351,98	58.100,06
2809	POL-04-D032	Funcionario	5051	132	C2	16	4	100%	12	8.353,56	5.691,28	27.489,14	1.000,32	1.477,44	-	-	-	1.736,44	12.352,01	58.100,19
2819	POL-04-D033	Funcionario	5051	132	C2	16	5	100%	12	8.353,56	5.691,28	27.489,14	1.250,40	1.846,80	-	-	-	1.825,66	12.543,35	59.000,19
2916	POL-17-C131	Funcionario	5051	132	C1	16	5	100%	12	10.036,92	5.691,28	25.739,42	1.836,60	1.260,60	-	-	-	1.891,92	12.543,32	59.000,06
2917	POL-17-C099	Funcionario	5051	132	C1	16	6	100%	12	10.036,92	5.691,28	25.739,42	2.203,92	1.512,72	-	-	-	1.981,14	12.734,66	59.900,06
2922	POL-04-D035	Funcionario	5051	132	C2	16	5	100%	12	8.353,56	5.691,28	27.489,14	1.250,40	1.846,80	-	-	-	1.825,66	12.543,35	59.000,19
2923	POL-17-C132	Funcionario	5051	132	C1	16	4	100%	12	10.036,92	5.691,28	25.739,42	1.469,28	1.008,48	-	-	-	1.802,70	12.351,98	58.100,06
2926	POL-17-C101	Funcionario	5051	132	C1	16	6	100%	12	10.036,92	5.691,28	25.739,42	2.203,92	1.512,72	-	-	-	1.981,14	12.734,66	59.900,06
2932	POL-18-C009	Funcionario	5051	132	C1	18	8	100%	12	10.036,92	6.420,96	27.193,32	2.938,56	2.016,96	-	-	-	2.159,58	13.706,90	64.473,20
2933	POL-17-C103	Funcionario	5051	132	C1	16	4	100%	12	10.036,92	5.691,28	25.739,42	1.469,28	1.008,48	-	-	-	1.802,70	12.351,98	58.100,06
3056	POL-17-C003	Funcionario	5051	132	C1	16	5	100%	12	10.036,92	5.691,28	25.739,42	1.836,60	1.260,60	-	-	-	1.891,92	12.543,32	59.000,06
3068	POL-17-C104	Funcionario	5051	132	C1	16	3	100%	12	10.036,92	5.691,28	25.739,42	1.101,96	756,36	-	-	-	1.713,48	12.160,64	57.200,06
3125	POL-04-D037	Funcionario	5051	132	C2	16	5	100%	12	8.353,56	5.691,28	27.489,14	1.250,40	1.846,80	-	-	-	1.825,66	12.543,35	59.000,19
3191	POL-17-C107	Funcionario	5051	132	C1	16	6	100%	12	10.036,92	5.691,28	25.739,42	2.203,92	1.512,72	-	-	-	1.981,14	12.734,66	59.900,06
3192	POL-17-C108	Funcionario	5051	132	C1	16	6	100%	12	10.036,92	5.691,28	25.739,42	2.203,92	1.512,72	-	-	-	1.981,14	12.734,66	59.900,06
3202	POL-18-C015	Funcionario	5051	132	C1	18	9	100%	12	10.036,92	6.420,96	27.193,32	3.305,88	2.269,08	-	-	2.400,00	2.248,80	14.546,24	68.421,20
3221	POL-17-C111	Funcionario	5051	132	C1	16	5	100%	12	10.036,92	5.691,28	25.739,42	1.836,60	1.260,60	-	-	-	1.891,92	12.543,32	59.000,06
3222	POL-17-C112	Funcionario	5051	132	C1	16	5	100%	12	10.036,92	5.691,28	25.739,42	1.836,60	1.260,60	-	-	-	1.891,92	12.543,32	59.000,06
3223	POL-04-D039	Funcionario	5051	132	C2	16	5	100%	12	8.353,56	5.691,28	27.489,14	1.250,40	1.846,80	-	-	-	1.825,66	12.543,35	59.000,19
3241	POL-19-B006	Funcionario	5051	132	A2	22	10	100%	12	13.367,76	8.291,78	30.992,08	4.852,80	2.684,40	-	-	-	2.400,10	16.899,01	79.487,93
3242	POL-17-C113	Funcionario	5051	132	C1	16	5	100%	12	10.036,92	5.691,28	25.739,42	1.836,60	1.260,60	-	-	-	1.891,92	12.543,32	59.000,06
3332	POL-02-A	Funcionario	5051	132	A1	26	9	100%	12	15.459,72	11.355,12	46.309,76	5.355,72	1.428,84	-	-	-	2.287,68	22.193,15	104.389,99
3337	POL-18-C016	Funcionario	5051	132	C1	18	5	100%	12	10.036,92	6.420,96	27.193,32	1.836,60	1.260,60	-	-	-	1.891,92	13.132,89	61.773,21
3344	POL-17-C117	Funcionario	5051	132	C1	16	5	100%	12	10.036,92	5.691,28	25.739,42	1.836,60	1.260,60	-	-	-	1.891,92	12.543,32	59.000,06
3348	POL-04-D041	Funcionario	5051	132	C2	16	6	100%	12	8.353,56	5.691,28	27.489,14	1.500,48	2.216,16	-	-	-	1.914,88	12.734,69	59.900,19
3355	POL-17-C059	Funcionario	5051	132	C1	16	8	100%	12	10.036,92	5.691,28	25.739,42	2.938,56	2.016,96	-	-	-	2.159,58	13.117,33	61.700,05
3415	POL-17-C118	Funcionario	5051	132	C1	18	4	100%	12	10.036,92	6.420,96	25.739,42	1.469,28	1.008,48	-	-	-	1.802,70	12.549,00	59.026,76
3424	POL-17-C076	Funcionario	5051	132	C1	16	4	100%	12	10.036,92	5.691,28	25.739,42	1.469,28	1.008,48	-	-	-	1.802,70	12.351,98	58.100,06
3425	POL-17-C077	Funcionario	5051	132	C1	16	6	100%	12	10.036,92	5.691,28	25.739,42	2.203,92	1.512,72	-	-	-	1.981,14	12.734,66	59.900,06
3428	POL-17-C120	Funcionario	5051	132	C1	18	4	100%	12	10.036,92	6.420,96	25.739,42	1.469,28	1.008,48	-	-	-	1.802,70	12.549,00	59.026,76
3488	POL-17-C121	Funcionario	5051	132	C1	16	4	100%	12	10.036,92	5.691,28	25.739,42	1.469,28	1.008,48	-	-	-	1.802,70	12.351,98	58.100,06
3694	POL-17-C096	Funcionario	5051	132	C1	16	5	100%	12	10.036,92	5.691,28	25.739,42	1.836,60	1.260,60	-	-	-	1.891,92	12.543,32	59.000,06
3803	POL-17-C135	Funcionario	5051	132	C1	16	5	100%	12	10.036,92	5.691,28	25.739,42	1.836,60	1.260,60	-	-	-	1.891,92	12.543,32	59.000,06
3851	POL-17-C123	Funcionario	5051	132	C1	16	4	100%	12	10.036,92	5.691,28	25.739,42	1.469,28	1.008,48	-	-	-	1.802,70	12.351,98	58.100,06
3872	POL-17-C137	Funcionario	5051	132	C1	16		100%	12	10.036,92	5.691,28	25.739,42	-	-	-	-	-	1.445,82	11.586,63	54.500,07
3874	POL-17-C138	Funcionario	5051	132	C1	16		100%	12	10.036,92	5.691,28	25.739,42	-	-	-	-	-	1.445,82	11.586,63	54.500,07
3875	POL-17-C139	Funcionario	5051	132	C1	16		100%	12	10.036,92	5.691,28	25.739,42	-	-	-	-	-	1.445,82	11.586,63	54.500,07
3876	POL-17-C140	Funcionario	5051	132	C1	16		100%	12	10.036,92	5.691,28	25.739,42	-	-	-	-	-	1.445,82	11.586,63	54.500,07
3877	POL-17-C141	Funcionario	5051	132	C1	16		100%	12	10.036,92	5.691,28	25.739,42	-	-	-	-	-	1.445,82	11.586,63	54.500,07
3878	POL-17-C142	Funcionario	5051	132	C1	16		100%	12	10.036,92	5.691,28	25.739,42	-	-	-	-	-	1.445,82	11.586,63	54.500,07
3879	POL-17-C143	Funcionario	5051	132	C1	16	1	100%	12	10.036,92	5.691,28	25.739,42	367,32	252,12	-	-	-	1.535,04	11.777,97	55.400,07
3880	POL-17-C144	Funcionario	5051	132	C1	16		100%	12	10.036,92	5.691,28	25.739,42	-	-	-	-	-	1.445,82	11.586,63	54.500,07
3881	POL-17-C145	Funcionario	5051	132	C1	16		100%	12	10.036,92	5.691,28	25.739,42	-	-	-	-	-	1.445,82	11.586,63	54.500,07
3882	POL-17-C146	Funcionario	5051	132	C1	16		100%	12	10.036,92	5.691,28	25.739,42	-	-	-	-	-	1.445,82	11.586,63	54.500,07
3883	POL-17-C147	Funcionario	5051	132	C1	16		100%	12	10.036,92	5.691,28	25.739,42	-	-	-	-	-	1.445,82	11.586,63	54.500,07

ANEXO DE PERSONAL 2024: "AYUNTAMIENTO DE FUENLABRADA"

Cód. Traba	RPT	Tipo de personal	Orgánic	Program	Grupo	Nivel	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MIN	PAGA	SEG. SOCIAL	TOTAL
3884	POL-17-C148	Funcionario	5051	132	C1	16		100%	12	10.036,92	5.691,28	25.739,42	-	-	-	-	-	1.445,82	11.586,63	54.500,07
3885	POL-17-C149	Funcionario	5051	132	C1	16		100%	12	10.036,92	5.691,28	25.739,42	-	-	-	-	-	1.445,82	11.586,63	54.500,07
3886	POL-17-C150	Funcionario	5051	132	C1	16		100%	12	10.036,92	5.691,28	25.739,42	-	-	-	-	-	1.445,82	11.586,63	54.500,07
3887	POL-17-C151	Funcionario	5051	132	C1	16		100%	12	10.036,92	5.691,28	25.739,42	-	-	-	-	-	1.445,82	11.586,63	54.500,07
3888	POL-17-C152	Funcionario	5051	132	C1	16	5	100%	12	10.036,92	5.691,28	25.739,42	1.836,60	1.260,60	-	-	-	1.891,92	12.543,32	59.000,06
3889	POL-17-C153	Funcionario	5051	132	C1	16	3	100%	12	10.036,92	5.691,28	25.739,42	1.101,96	756,36	-	-	-	1.713,48	12.160,64	57.200,06
3891	POL-17-C154	Funcionario	5051	132	C1	16		100%	12	10.036,92	5.691,28	25.739,42	-	-	-	-	-	1.445,82	11.586,63	54.500,07
3895	POL-17-C155	Funcionario	5051	132	C1	16	1	100%	12	10.036,92	5.691,28	25.739,42	367,32	252,12	-	-	-	1.535,04	11.777,97	55.400,07
3899	POL-17-C156	Funcionario	5051	132	C1	16		100%	12	10.036,92	5.691,28	25.739,42	-	-	-	-	-	1.445,82	11.586,63	54.500,07
3931	POL-17-C136	Funcionario	5051	132	C1	16	1	100%	12	10.036,92	5.691,28	25.739,42	367,32	252,12	-	-	-	1.535,04	11.777,97	55.400,07
3949	POL-17-C157	Funcionario	5051	132	C1	16	4	100%	12	10.036,92	5.691,28	25.739,42	1.469,28	1.008,48	-	-	-	1.802,70	12.351,98	58.100,06
VACANTE	POL-18-C001	Funcionario	5051	132	C1	18		100%	12	10.036,92	6.420,96	27.193,32	-	-	-	-	-	1.445,82	12.176,20	57.273,22
VACANTE	POL-17-C081	Funcionario	5051	132	C1	16		100%	12	10.036,92	5.691,28	25.739,42	-	-	-	-	-	1.445,82	11.586,63	54.500,07
vACANTE	POL-17-C100	Funcionario	5051	132	C1	16		100%	12	10.036,92	5.691,28	25.739,42	-	-	-	-	-	1.445,82	11.586,63	54.500,07
VACANTE	POL-17-C026	Funcionario	5051	132	C1	16		100%	12	10.036,92	5.691,28	25.739,42	-	-	-	-	-	1.445,82	11.586,63	54.500,07
VACANTE	POL-17-C027	Funcionario	5051	132	C1	16		100%	12	10.036,92	5.691,28	25.739,42	-	-	-	-	-	1.445,82	11.586,63	54.500,07
VACANTE	POL-17-C127	Funcionario	5051	132	C1	16		100%	12	10.036,92	5.691,28	25.739,42	-	-	-	-	-	1.445,82	11.586,63	54.500,07
VACANTE	POL-17-C054	Funcionario	5051	132	C1	16		100%	12	10.036,92	5.691,28	25.739,42	-	-	-	-	-	1.445,82	11.586,63	54.500,07
VACANTE	POL-17-C058	Funcionario	5051	132	C1	16		100%	12	10.036,92	5.691,28	25.739,42	-	-	-	-	-	1.445,82	11.586,63	54.500,07
VACANTE	POL-17-C060	Funcionario	5051	132	C1	16		100%	12	10.036,92	5.691,28	25.739,42	-	-	-	-	-	1.445,82	11.586,63	54.500,07
VACANTE	POL-17-C074	Funcionario	5051	132	C1	16		100%	12	10.036,92	5.691,28	25.739,42	-	-	-	-	-	1.445,82	11.586,63	54.500,07
VACANTE	POL-17-C075	Funcionario	5051	132	C1	16		100%	12	10.036,92	5.691,28	25.739,42	-	-	-	-	-	1.445,82	11.586,63	54.500,07
VACANTE	POL-17-C110	Funcionario	5051	132	C1	16		100%	12	10.036,92	5.691,28	25.739,42	-	-	-	-	-	1.445,82	11.586,63	54.500,07
VACANTE	POL-17-C159	Funcionario	5051	132	C1	16		100%	12	10.036,92	5.691,28	25.739,42	-	-	-	-	-	1.445,82	11.586,63	54.500,07
VACANTE	POL-17-C114	Funcionario	5051	132	C1	16		100%	12	10.036,92	5.691,28	25.739,42	-	-	-	-	-	1.445,82	11.586,63	54.500,07
VACANTE	POL-17-C017	Funcionario	5051	132	C1	16		100%	12	10.036,92	5.691,28	25.739,42	-	-	-	-	-	1.445,82	11.586,63	54.500,07
VACANTE	POL-17-C036	Funcionario	5051	132	C1	16		100%	12	10.036,92	5.691,28	25.739,42	-	-	-	-	-	1.445,82	11.586,63	54.500,07
VACANTE	POL-17-C106	Funcionario	5051	132	C1	16		100%	12	10.036,92	5.691,28	25.739,42	-	-	-	-	-	1.445,82	11.586,63	54.500,07
VACANTE	POL-17-C105	Funcionario	5051	132	C1	16		100%	12	10.036,92	5.691,28	25.739,42	-	-	-	-	-	1.445,82	11.586,63	54.500,07
VACANTE	POL-17-C025	Funcionario	5051	132	C1	16		100%	12	10.036,92	5.691,28	25.739,42	-	-	-	-	-	1.445,82	11.586,63	54.500,07
VACANTE	POL-01-A	Funcionario	5051	132	A1	28		100%	12	15.459,72	13.537,44	50.136,94	-	-	-	-	-	1.590,00	21.795,51	102.519,61
VACANTE	POL-03-A	Funcionario	5051	132	A1	26		100%	12	15.459,72	11.355,12	46.309,76	-	-	-	-	-	1.590,00	20.172,94	94.887,54
VACANTE	POL-14-B001	Funcionario	5051	132	A2	24		100%	12	13.367,76	9.480,10	39.648,56	-	-	-	-	-	1.624,90	17.312,76	81.434,08
VACANTE	POL-17-C002	Funcionario	5051	132	C1	16		100%	12	10.036,92	5.691,28	25.739,42	-	-	-	-	-	1.445,82	11.586,63	54.500,07
VACANTE	POL-17-C004	Funcionario	5051	132	C1	16		100%	12	10.036,92	5.691,28	25.739,42	-	-	-	-	-	1.445,82	11.586,63	54.500,07
VACANTE	POL-17-C007	Funcionario	5051	132	C1	16		100%	12	10.036,92	5.691,28	25.739,42	-	-	-	-	-	1.445,82	11.586,63	54.500,07
VACANTE	POL-17-C001	Funcionario	5051	132	C1	16		100%	12	10.036,92	5.691,28	25.739,42	-	-	-	-	-	1.445,82	11.586,63	54.500,07
VACANTE	POL-17-C056	Funcionario	5051	132	C1	16		100%	12	10.036,92	5.691,28	25.739,42	-	-	-	-	-	1.445,82	11.586,63	54.500,07
VACANTE	POL-17-C092	Funcionario	5051	132	C1	16		100%	12	10.036,92	5.691,28	25.739,42	-	-	-	-	-	1.445,82	11.586,63	54.500,07
VACANTE	POL-17-C102	Funcionario	5051	132	C1	16		100%	12	10.036,92	5.691,28	25.739,42	-	-	-	-	-	1.445,82	11.586,63	54.500,07
VACANTE	POL-17-C109	Funcionario	5051	132	C1	16		100%	12	10.036,92	5.691,28	25.739,42	-	-	-	-	-	1.445,82	11.586,63	54.500,07
VACANTE	POL-17-C115	Funcionario	5051	132	C1	16		100%	12	10.036,92	5.691,28	25.739,42	-	-	-	-	-	1.445,82	11.586,63	54.500,07
VACANTE	POL-17-C119	Funcionario	5051	132	C1	16		100%	12	10.036,92	5.691,28	25.739,42	-	-	-	-	-	1.445,82	11.586,63	54.500,07
VACANTE	POL-17-C122	Funcionario	5051	132	C1	16		100%	12	10.036,92	5.691,28	25.739,42	-	-	-	-	-	1.445,82	11.586,63	54.500,07
VACANTE	POL-17-C160	Funcionario	5051	132	C1	16		100%	12	10.036,92	5.691,28	25.739,42	-	-	-	-	-	1.445,82	11.586,63	54.500,07
VACANTE	POL-17-C161	Funcionario	5051	132	C1	16		100%	12	10.036,92	5.691,28	25.739,42	-	-	-	-	-	1.445,82	11.586,63	54.500,07
VACANTE	POL-17-C162	Funcionario	5051	132	C1	16		100%	12	10.036,92	5.691,28	25.739,42	-	-	-	-	-	1.445,82	11.586,63	54.500,07
VACANTE	POL-17-C163	Funcionario	5051	132	C1	16		100%	12	10.036,92	5.691,28	25.739,42	-	-	-	-	-	1.445,82	11.586,63	54.500,07
VACANTE	POL-17-C164	Funcionario	5051	132	C1	16		100%	12	10.036,92	5.691,28	25.739,42	-	-	-	-	-	1.445,82	11.586,63	54.500,07

ANEXO DE PERSONAL 2024: "AYUNTAMIENTO DE FUENLABRADA"

Cód. Traba	RPT	Tipo de personal	Orgánic	Program	Grupo	Nivel	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MIN	PAGA	SEG. SOCIAL	TOTAL
VACANTE	POL-17-C165	Funcionario	5051	132	C1	16		100%	12	10.036,92	5.691,28	25.739,42	-	-	-	-	-	1.445,82	11.586,63	54.500,07
VACANTE	POL-17-C166	Funcionario	5051	132	C1	16		100%	12	10.036,92	5.691,28	25.739,42	-	-	-	-	-	1.445,82	11.586,63	54.500,07
VACANTE	POL-17-C167	Funcionario	5051	132	C1	16		100%	12	10.036,92	5.691,28	25.739,42	-	-	-	-	-	1.445,82	11.586,63	54.500,07
VACANTE	POL-18-C010	Funcionario	5051	132	C1	18		100%	12	10.036,92	6.420,96	27.193,32	-	-	-	-	-	1.445,82	12.176,20	57.273,22
VACANTE	POL-18-C011	Funcionario	5051	132	C1	18		100%	12	10.036,92	6.420,96	27.193,32	-	-	-	-	-	1.445,82	12.176,20	57.273,22
VACANTE	POL-18-C019	Funcionario	5051	132	C1	18		100%	12	10.036,92	6.420,96	27.193,32	-	-	-	-	-	1.445,82	12.176,20	57.273,22
VACANTE	POL-19-B003	Funcionario	5051	132	A2	22		100%	12	13.367,76	8.291,78	30.992,08	-	-	-	-	-	1.624,90	14.654,66	68.931,18
VACANTE	POL-18-C014	Funcionario	5051	132	C1	18		100%	12	10.036,92	6.420,96	27.193,32	-	-	-	-	-	1.445,82	12.176,20	57.273,22
VACANTE	POL-18-C020	Funcionario	5051	132	C1	18		100%	12	10.036,92	6.420,96	27.193,32	-	-	-	-	-	1.445,82	12.176,20	57.273,22
VACANTE	POL-18-C021	Funcionario	5051	132	C1	18		100%	12	10.036,92	6.420,96	27.193,32	-	-	-	-	-	1.445,82	12.176,20	57.273,22
VACANTE	POL-19-B010	Funcionario	5051	132	A2	22		100%	12	13.367,76	8.291,78	30.992,08	-	-	-	-	-	1.624,90	14.654,66	68.931,18
VACANTE	POL-19-B011	Funcionario	5051	132	A2	22		100%	12	13.367,76	8.291,78	30.992,08	-	-	-	-	-	1.624,90	14.654,66	68.931,18
VACANTE	TR. anexo 2024	Funcionario	5051	132	C1	16		100%	12	10.036,92	5.691,28	25.739,42	-	-	-	-	-	1.445,82	11.586,63	54.500,07
2524		Directivos	5051	912			6	100%	12	55.535,76	-	-	3.570,48	952,56	-	-	-	9.721,08	18.840,57	88.620,45
1693	SEG-04-D001	Funcionario Interino	5051	920	C2	14	6	100%	12	8.353,56	4.960,90	9.658,60	1.500,48	2.216,16	-	-	-	1.914,88	7.723,24	36.327,82
2623	SEG-03-C001	Funcionario Interino	5051	920	C1	18	4	100%	12	10.036,92	6.420,96	11.275,04	1.469,28	1.008,48	-	-	-	1.802,70	8.643,61	40.656,99
3594	SEG-04-D002	Funcionario Interino	5051	920	C2	14	1	100%	12	8.353,56	4.960,90	9.658,60	250,08	369,36	-	-	-	1.468,78	6.766,55	31.827,83
3826	SEG-04-D003	Funcionario Interino	5051	920	C2	14	1	100%	12	8.353,56	4.960,90	9.658,60	250,08	369,36	-	-	-	1.468,78	6.766,55	31.827,83
3976	SEG-02-B001	Funcionario Interino	5051	920	A2	21	3	100%	12	13.367,76	7.698,32	16.735,46	1.455,84	805,32	-	-	-	1.857,46	11.318,44	53.238,60
223	SEI-03-C016	Funcionario	5052	136	C1	16	11	100%	12	10.036,92	5.691,28	29.426,32	4.040,52	2.773,32	-	-	-	2.427,24	14.686,81	69.082,41
224	SEI-02-C007	Funcionario	5052	136	C1	18	11	100%	12	10.036,92	6.420,96	31.135,44	4.040,52	2.773,32	-	-	-	2.427,24	15.345,29	72.179,69
225	SEI-02-C001	Funcionario	5052	136	C1	18	11	100%	12	10.036,92	6.420,96	31.135,44	4.040,52	2.773,32	-	-	-	2.427,24	15.345,29	72.179,69
257	SEI-03-C003	Funcionario	5052	136	C1	16	10	100%	12	10.036,92	5.691,28	29.426,32	3.673,20	2.521,20	-	-	-	2.338,02	14.495,47	68.182,41
258	SEI-03-C015	Funcionario	5052	136	C1	16	10	100%	12	10.036,92	5.691,28	29.426,32	3.673,20	2.521,20	-	-	-	2.338,02	14.495,47	68.182,41
259	SEI-03-C007	Funcionario	5052	136	C1	16	10	100%	12	10.036,92	5.691,28	29.426,32	3.673,20	2.521,20	-	-	-	2.338,02	14.495,47	68.182,41
261	SEI-04-C008	Funcionario	5052	136	C1	16	10	100%	12	10.036,92	5.691,28	29.426,32	3.673,20	2.521,20	-	-	-	2.338,02	14.495,47	68.182,41
262	SEI-03-C005	Funcionario	5052	136	C1	16	9	100%	12	10.036,92	5.691,28	29.426,32	3.305,88	2.269,08	-	-	-	2.248,80	14.304,14	67.282,42
275	SEI-03-C020	Funcionario	5052	136	C1	16	9	100%	12	10.036,92	5.691,28	29.426,32	3.305,88	2.269,08	-	-	-	2.248,80	14.304,14	67.282,42
276	SEI-03-C026	Funcionario	5052	136	C1	16	10	100%	12	10.036,92	5.691,28	29.426,32	3.673,20	2.521,20	-	-	-	2.338,02	14.495,47	68.182,41
580	SEI-16-D001	Funcionario	5052	136	C2	14	11	100%	12	8.353,56	4.960,90	8.801,24	2.750,88	4.062,96	-	-	-	2.360,98	8.448,44	39.738,96
1096	SEI-03-C030	Funcionario	5052	136	C1	16	8	100%	12	10.036,92	5.691,28	29.426,32	2.938,56	2.016,96	-	-	2.400,00	2.159,58	14.760,80	69.430,42
1097	SEI-02-C010	Funcionario	5052	136	C1	18	9	100%	12	10.036,92	6.420,96	31.135,44	3.305,88	2.269,08	-	-	-	2.248,80	14.962,61	70.379,69
1098	SEI-03-C019	Funcionario	5052	136	C1	16	8	100%	12	10.036,92	5.691,28	29.426,32	2.938,56	2.016,96	-	-	-	2.159,58	14.112,80	66.382,42
1099	SEI-02-C012	Funcionario	5052	136	C1	18	8	100%	12	10.036,92	6.420,96	31.135,44	2.938,56	2.016,96	-	-	-	2.159,58	14.771,27	69.479,69
1100	SEI-03-C017	Funcionario	5052	136	C1	16	8	100%	12	10.036,92	5.691,28	29.426,32	2.938,56	2.016,96	-	-	-	2.159,58	14.112,80	66.382,42
1688	SEI-03-C031	Funcionario	5052	136	C1	16	7	100%	12	10.036,92	5.691,28	29.426,32	2.571,24	1.764,84	-	-	-	2.070,36	13.921,46	65.482,42
1689	SEI-03-C013	Funcionario	5052	136	C1	16	7	100%	12	10.036,92	5.691,28	29.426,32	2.571,24	1.764,84	-	-	-	2.070,36	13.921,46	65.482,42
1690	SEI-03-C022	Funcionario	5052	136	C1	16	7	100%	12	10.036,92	5.691,28	29.426,32	2.571,24	1.764,84	-	-	-	2.070,36	13.921,46	65.482,42
1691	SEI-03-C002	Funcionario	5052	136	C1	16	7	100%	12	10.036,92	5.691,28	29.426,32	2.571,24	1.764,84	-	-	-	2.070,36	13.921,46	65.482,42
1692	SEI-03-C028	Funcionario	5052	136	C1	16	7	100%	12	10.036,92	5.691,28	29.426,32	2.571,24	1.764,84	-	-	-	2.070,36	13.921,46	65.482,42
1885	SEI-03-C025	Funcionario	5052	136	C1	16	6	100%	12	10.036,92	5.691,28	29.426,32	2.203,92	1.512,72	-	-	-	1.981,14	13.730,12	64.582,42
1886	SEI-07-C001	Funcionario	5052	136	C1	22	9	100%	12	10.036,92	8.291,78	36.496,18	3.305,88	2.269,08	-	-	-	2.248,80	16.915,13	79.563,77
1887	SEI-03-C012	Funcionario	5052	136	C1	16	6	100%	12	10.036,92	5.691,28	29.426,32	2.203,92	1.512,72	-	-	-	1.981,14	13.730,12	64.582,42
1888	SEI-03-C024	Funcionario	5052	136	C1	16	6	100%	12	10.036,92	5.691,28	29.426,32	2.203,92	1.512,72	-	-	-	1.981,14	13.730,12	64.582,42
1890	SEI-01-C	Funcionario	5052	136	C1	22	6	100%	12	10.036,92	8.291,78	50.406,86	2.203,92	1.512,72	-	-	-	1.981,14	20.097,00	94.530,34
1891	SEI-02-C004	Funcionario	5052	136	C1	18	6	100%	12	10.036,92	6.420,96	31.135,44	2.203,92	1.512,72	-	-	-	1.981,14	14.388,60	67.679,70
1964	SEI-02-C008	Funcionario	5052	136	C1	18	6	100%	12	10.036,92	6.420,96	31.135,44	2.203,92	1.512,72	-	-	-	1.981,14	14.388,60	67.679,70
2243	SEI-03-C041	Funcionario	5052	136	C1	16	5	100%	12	10.036,92	5.691,28	29.426,32	1.836,60	1.260,60	-	-	-	1.891,92	13.538,78	63.682,42
2244	SEI-03-C042	Funcionario	5052	136	C1	16	5	100%	12	10.036,92	5.691,28	29.426,32	1.836,60	1.260,60	-	-	-	1.891,92	13.538,78	63.682,42

ANEXO DE PERSONAL 2024: "AYUNTAMIENTO DE FUENLABRADA"

Cód. Traba	RPT	Tipo de personal	Orgánic	Program	Grup	Nivel	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MIN	PAGA	SEG. SOCIAL	TOTAL
2245	SEI-03-C036	Funcionario	5052	136	C1	16	5	100%	12	10.036,92	5.691,28	29.426,32	1.836,60	1.260,60	-	-	-	1.891,92	13.538,78	63.682,42
2246	SEI-02-C006	Funcionario	5052	136	C1	18	5	100%	12	10.036,92	6.420,96	31.135,44	1.836,60	1.260,60	-	-	-	1.891,92	14.197,26	66.779,70
2247	SEI-03-C033	Funcionario	5052	136	C1	16	5	100%	12	10.036,92	5.691,28	29.426,32	1.836,60	1.260,60	-	-	-	1.891,92	13.538,78	63.682,42
2248	SEI-03-C037	Funcionario	5052	136	C1	16	5	100%	12	10.036,92	5.691,28	29.426,32	1.836,60	1.260,60	-	-	-	1.891,92	13.538,78	63.682,42
2249	SEI-03-C038	Funcionario	5052	136	C1	16	5	100%	12	10.036,92	5.691,28	29.426,32	1.836,60	1.260,60	-	-	-	1.891,92	13.538,78	63.682,42
2251	SEI-03-C045	Funcionario	5052	136	C1	16	8	100%	12	10.036,92	5.691,28	29.426,32	2.938,56	2.016,96	-	-	-	2.159,58	14.112,80	66.382,42
2252	SEI-02-C002	Funcionario	5052	136	C1	18	7	100%	12	10.036,92	6.420,96	31.135,44	2.571,24	1.764,84	-	-	-	2.070,36	14.579,94	68.579,70
2253	SEI-03-C034	Funcionario	5052	136	C1	16	5	100%	12	10.036,92	5.691,28	29.426,32	1.836,60	1.260,60	-	-	-	1.891,92	13.538,78	63.682,42
2254	SEI-02-C005	Funcionario	5052	136	C1	18	5	100%	12	10.036,92	6.420,96	31.135,44	1.836,60	1.260,60	-	-	-	1.891,92	14.197,26	66.779,70
2255	SEI-03-C040	Funcionario	5052	136	C1	16	5	100%	12	10.036,92	5.691,28	29.426,32	1.836,60	1.260,60	-	-	-	1.891,92	13.538,78	63.682,42
2256	SEI-03-C039	Funcionario	5052	136	C1	16	5	100%	12	10.036,92	5.691,28	29.426,32	1.836,60	1.260,60	-	-	-	1.891,92	13.538,78	63.682,42
2257	SEI-03-C035	Funcionario	5052	136	C1	16	5	100%	12	10.036,92	5.691,28	29.426,32	1.836,60	1.260,60	-	-	-	1.891,92	13.538,78	63.682,42
2805	SEI-03-C049	Funcionario	5052	136	C1	16	4	100%	12	10.036,92	5.691,28	29.426,32	1.469,28	1.008,48	-	-	-	1.802,70	13.347,44	62.782,42
2806	SEI-03-C050	Funcionario	5052	136	C1	16	4	100%	12	10.036,92	5.691,28	29.426,32	1.469,28	1.008,48	-	-	-	1.802,70	13.347,44	62.782,42
2807	SEI-03-C047	Funcionario	5052	136	C1	16	6	100%	12	10.036,92	5.691,28	29.426,32	2.203,92	1.512,72	-	-	-	1.981,14	13.730,12	64.582,42
2823	SEI-03-C048	Funcionario	5052	136	C1	16	4	100%	12	10.036,92	5.691,28	29.426,32	1.469,28	1.008,48	-	-	-	1.802,70	13.347,44	62.782,42
3009	SEI-02-C009	Funcionario	5052	136	C1	18	5	100%	12	10.036,92	6.420,96	31.135,44	1.836,60	1.260,60	-	-	-	1.891,92	14.197,26	66.779,70
3010	SEI-02-C003	Funcionario	5052	136	C1	18	4	100%	12	10.036,92	6.420,96	31.135,44	1.469,28	1.008,48	-	-	-	1.802,70	14.005,92	65.879,70
3118	SEI-03-C011	Funcionario	5052	136	C1	16	3	100%	12	10.036,92	5.691,28	29.426,32	1.101,96	756,36	-	-	-	1.713,48	13.156,11	61.882,43
3119	SEI-03-C018	Funcionario	5052	136	C1	16	4	100%	12	10.036,92	5.691,28	29.426,32	1.469,28	1.008,48	-	-	-	1.802,70	13.347,44	62.782,42
3322	SEI-03-C004	Funcionario	5052	136	C1	16	2	100%	12	10.036,92	5.691,28	29.426,32	734,64	504,24	-	-	-	1.624,26	12.964,77	60.982,43
3323	SEI-03-C006	Funcionario	5052	136	C1	16	2	100%	12	10.036,92	5.691,28	29.426,32	734,64	504,24	-	-	-	1.624,26	12.964,77	60.982,43
3324	SEI-03-C014	Funcionario	5052	136	C1	16	2	100%	12	10.036,92	5.691,28	29.426,32	734,64	504,24	-	-	-	1.624,26	12.964,77	60.982,43
3325	SEI-03-C023	Funcionario	5052	136	C1	16	2	100%	12	10.036,92	5.691,28	29.426,32	734,64	504,24	-	-	-	1.624,26	12.964,77	60.982,43
3326	SEI-04-C001	Funcionario	5052	136	C1	16	2	100%	12	10.036,92	5.691,28	29.426,32	734,64	504,24	-	-	-	1.624,26	12.964,77	60.982,43
3327	SEI-04-C004	Funcionario	5052	136	C1	16	2	100%	12	10.036,92	5.691,28	29.426,32	734,64	504,24	-	-	-	1.624,26	12.964,77	60.982,43
3328	SEI-02-C011	Funcionario	5052	136	C1	18	2	100%	12	10.036,92	6.420,96	31.135,44	734,64	504,24	-	-	-	1.624,26	13.623,24	64.079,70
3329	SEI-03-C029	Funcionario	5052	136	C1	16	2	100%	12	10.036,92	5.691,28	29.426,32	734,64	504,24	-	-	-	1.624,26	12.964,77	60.982,43
3330	SEI-04-C002	Funcionario	5052	136	C1	16	2	100%	12	10.036,92	5.691,28	29.426,32	734,64	504,24	-	-	-	1.624,26	12.964,77	60.982,43
3331	SEI-04-C007	Funcionario	5052	136	C1	16	2	100%	12	10.036,92	5.691,28	29.426,32	734,64	504,24	-	-	-	1.624,26	12.964,77	60.982,43
3570	SEI-03-C046	Funcionario	5052	136	C1	16	2	100%	12	10.036,92	5.691,28	29.426,32	734,64	504,24	-	-	-	1.624,26	12.964,77	60.982,43
3813	SEI-03-C009	Funcionario	5052	136	C1	16		100%	12	10.036,92	5.691,28	29.426,32	-	-	-	-	-	1.445,82	12.582,09	59.182,43
3814	SEI-03-C008	Funcionario	5052	136	C1	16	1	100%	12	10.036,92	5.691,28	29.426,32	367,32	252,12	-	-	-	1.535,04	12.773,43	60.082,43
3815	SEI-03-C001	Funcionario	5052	136	C1	16		100%	12	10.036,92	5.691,28	29.426,32	-	-	-	-	-	1.445,82	12.582,09	59.182,43
3912	SEI-04-C003	Funcionario	5052	136	C1	16		100%	12	10.036,92	5.691,28	29.426,32	-	-	-	-	-	1.445,82	12.582,09	59.182,43
3913	SEI-04-C010	Funcionario	5052	136	C1	16		100%	12	10.036,92	5.691,28	29.426,32	-	-	-	-	-	1.445,82	12.582,09	59.182,43
3914	SEI-03-C021	Funcionario	5052	136	C1	16	2	100%	12	10.036,92	5.691,28	29.426,32	734,64	504,24	-	-	-	1.624,26	12.964,77	60.982,43
3975	SEI-04-C005	Funcionario	5052	136	C1	16		100%	12	10.036,92	5.691,28	29.426,32	-	-	-	-	-	1.445,82	12.582,09	59.182,43
VACANTE	SEI-03-C010	Funcionario	5052	136	C1	16		100%	12	10.036,92	5.691,28	29.426,32	-	-	-	-	-	1.445,82	12.582,09	59.182,43
VACANTE	SEI-03-C027	Funcionario	5052	136	C1	16		100%	12	10.036,92	5.691,28	29.426,32	-	-	-	-	-	1.445,82	12.582,09	59.182,43
VACANTE	SEI-03-C032	Funcionario	5052	136	C1	16		100%	12	10.036,92	5.691,28	29.426,32	-	-	-	-	-	1.445,82	12.582,09	59.182,43
VACANTE	SEI-03-C044	Funcionario	5052	136	C1	16		100%	12	10.036,92	5.691,28	29.426,32	-	-	-	-	-	1.445,82	12.582,09	59.182,43
VACANTE	SEI-03-C043	Funcionario	5052	136	C1	16		100%	12	10.036,92	5.691,28	29.426,32	-	-	-	-	-	1.445,82	12.582,09	59.182,43
VACANTE	SEI-04-C006	Funcionario	5052	136	C1	16		100%	12	10.036,92	5.691,28	29.426,32	-	-	-	-	-	1.445,82	12.582,09	59.182,43
VACANTE	SEI-08-A001	Funcionario	5052	136	A1	28		100%	12	15.459,72	13.537,44	46.595,08	-	-	-	-	-	1.590,00	20.839,20	98.021,44
VACANTE	SEI-09-B001	Funcionario	5052	136	A2	26		100%	12	13.367,76	11.355,12	45.899,28	-	-	-	-	-	1.624,90	19.506,71	91.753,77
VACANTE	SEI-10-C001	Funcionario	5052	136	C1	22		100%	12	10.036,92	8.291,78	44.818,76	-	-	-	-	-	1.445,82	17.440,19	82.033,47
2365	SEI-17-D001	Funcionario Interino	5052	136	C2	14	3	100%	12	8.353,56	4.960,90	9.658,60	750,24	1.108,08	-	-	-	1.647,22	7.149,22	33.627,82
4009		Concejales	6011	912				100%	12	57.552,84	-	-	-	-	-	-	-	9.592,14	18.129,14	85.274,12

ANEXO DE PERSONAL 2024: "AYUNTAMIENTO DE FUENLABRADA"

Cód. Traba	RPT	Tipo de personal	Orgánic	Program	Grup	Nivel	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MIN	PAGA	SEG. SOCIAL	TOTAL
2942		Directivos	6011	920			4	100%	12	55.535,76	-	-	2.380,32	635,04	-	-	-	9.566,04	18.391,63	86.508,79
3901		Directivos	6011	920			2	100%	12	55.535,76	-	-	1.190,16	317,52	-	-	-	9.411,00	17.942,70	84.397,14
597	ALC-2	Funcionario	6011	920	C1	22	11	100%	12	10.036,92	8.291,78	32.465,16	4.040,52	2.773,32	-	-	-	2.427,24	16.209,43	76.244,37
632	ALC-05-A001	Funcionario	6011	920	A1	22	11	100%	12	15.459,72	8.291,78	18.594,38	6.545,88	1.746,36	-	-	-	2.442,72	14.331,83	67.412,67
1907	ALC-09-C005	Funcionario	6011	920	C1	18	6	100%	12	10.036,92	6.420,96	11.275,04	2.203,92	1.512,72	-	-	-	1.981,14	9.026,29	42.456,99
4007	PRS-1	Funcionario	6011	920	A1	26	1	100%	12	15.459,72	11.355,12	28.668,64	595,08	158,76	-	-	-	1.667,52	15.634,31	73.539,15
3941	PRS-01-A001	Funcionario Interino	6011	920	A1	22	1	100%	12	15.459,72	8.291,78	18.594,38	595,08	158,76	-	-	-	1.667,52	12.087,15	56.854,39
697	ATC-04-D008	Laboral Fijo	6011	920	C2	16	10	100%	12	8.353,56	5.691,28	13.140,26	2.500,80	3.693,60	-	-	-	2.271,76	9.625,84	45.277,10
3421	ALC-05-A002	Laboral Temporal	6011	920	A1	22	2	100%	12	15.459,72	8.291,78	18.594,38	1.190,16	317,52	-	-	-	1.745,04	12.311,62	57.910,22
565	ATC-05-C001	Funcionario	6011	923	C1	20	10	100%	12	10.036,92	7.151,06	16.216,34	3.673,20	2.521,20	-	-	-	2.338,02	11.322,92	53.259,66
1316	CIC-01-A002	Funcionario	6011	923	A2	22	8	100%	12	13.367,76	8.291,78	18.594,38	3.882,24	2.147,52	-	1.984,50	-	2.245,06	13.638,57	64.151,81
530	ATC-02-C003	Funcionario	6011	925	C1	20	10	100%	12	10.036,92	7.151,06	16.216,34	3.673,20	2.521,20	-	-	-	2.338,02	11.322,92	53.259,66
678	ATC-03-C011	Funcionario	6011	925	C1	18	12	100%	12	10.036,92	6.420,96	11.275,04	4.407,84	3.025,44	-	-	-	2.516,46	10.174,32	47.856,98
729	ATC-01-C001	Funcionario	6011	925	C1	22	9	100%	12	10.036,92	8.291,78	22.686,58	3.305,88	2.269,08	-	-	-	2.248,80	13.186,54	62.025,58
2258	ATC-04-D013	Funcionario	6011	925	C2	16	5	100%	12	8.353,56	5.691,28	13.140,26	1.250,40	1.846,80	-	-	-	1.825,66	8.669,15	40.777,11
2359	ATC-02-C002	Funcionario	6011	925	C1	20	5	100%	12	10.036,92	7.151,06	16.216,34	1.836,60	1.260,60	-	-	-	1.891,92	10.366,23	48.759,67
2533	ATC-04-D001	Funcionario	6011	925	C2	16	5	100%	12	8.353,56	5.691,28	13.140,26	1.250,40	1.846,80	-	-	-	1.825,66	8.669,15	40.777,11
VACANTE	ATC-02-C001	Funcionario	6011	925	C1	20		100%	12	10.036,92	7.151,06	16.216,34	-	-	-	-	-	1.445,82	9.409,54	44.259,68
2811	ATC-04-D005	Funcionario Interino	6011	925	C2	16	4	100%	12	8.353,56	5.691,28	13.140,26	1.000,32	1.477,44	-	-	-	1.736,44	8.477,81	39.877,11
3129	ATC-04-D009	Funcionario Interino	6011	925	C2	16	5	100%	12	8.353,56	5.691,28	13.140,26	1.250,40	1.846,80	-	-	-	1.825,66	8.669,15	40.777,11
3162	ATC-04-D006	Funcionario Interino	6011	925	C2	16	4	100%	12	8.353,56	5.691,28	13.140,26	1.000,32	1.477,44	-	-	-	1.736,44	8.477,81	39.877,11
3196	ATC-04-D003	Funcionario Interino	6011	925	C2	16	6	100%	12	8.353,56	5.691,28	13.140,26	1.500,48	2.216,16	-	-	-	1.914,88	8.860,49	41.677,11
3197	ATC-04-D012	Funcionario Interino	6011	925	C2	16	2	100%	12	8.353,56	5.691,28	13.140,26	500,16	738,72	-	-	-	1.558,00	8.095,13	38.077,11
3212	ATC-04-D010	Funcionario Interino	6011	925	C2	16	5	100%	12	8.353,56	5.691,28	13.140,26	1.250,40	1.846,80	-	-	2.400,00	1.825,66	9.317,15	43.825,11
3370	ATC-04-D015	Funcionario Interino	6011	925	C2	16	2	100%	12	8.353,56	5.691,28	13.140,26	500,16	738,72	-	-	-	1.558,00	8.095,13	38.077,11
3396	ATC-04-D007	Funcionario Interino	6011	925	C2	16	2	100%	12	8.353,56	5.691,28	13.140,26	500,16	738,72	-	-	-	1.558,00	8.095,13	38.077,11
3427	ATC-03-C019	Funcionario Interino	6011	925	C1	18	3	100%	12	10.036,92	6.420,96	11.275,04	1.101,96	756,36	-	-	-	1.713,48	8.452,27	39.756,99
3437	ATC-04-D002	Funcionario Interino	6011	925	C2	16	3	100%	12	8.353,56	5.691,28	13.140,26	750,24	1.108,08	-	-	-	1.647,22	8.286,47	38.977,11
3509	ATC-04-D014	Funcionario Interino	6011	925	C2	16	1	100%	12	8.353,56	5.691,28	13.140,26	250,08	369,36	-	-	-	1.468,78	7.903,80	37.177,12
3576	ATC-03-C006	Funcionario Interino	6011	925	C1	18	4	100%	12	10.036,92	6.420,96	11.275,04	1.469,28	1.008,48	-	-	-	1.802,70	8.643,61	40.656,99
3598	ATC-04-D016	Funcionario Interino	6011	925	C2	16	1	100%	12	8.353,56	5.691,28	13.140,26	250,08	369,36	-	-	-	1.468,78	7.903,80	37.177,12
3654	ATC-04-D018	Funcionario Interino	6011	925	C2	16		100%	12	8.353,56	5.691,28	13.140,26	-	-	-	-	-	1.379,56	7.712,46	36.277,12
3823	ATC-04-D011	Funcionario Interino	6011	925	C2	16	2	100%	12	8.353,56	5.691,28	13.140,26	500,16	738,72	-	-	-	1.558,00	8.095,13	38.077,11
3860	ATC-04-D019	Funcionario Interino	6011	925	C2	16		100%	12	8.353,56	5.691,28	13.140,26	-	-	-	-	-	1.379,56	7.712,46	36.277,12
3866	ATC-04-D020	Funcionario Interino	6011	925	C2	16		100%	12	8.353,56	5.691,28	13.140,26	-	-	-	-	-	1.379,56	7.712,46	36.277,12
3897	ATC-04-D022	Funcionario Interino	6011	925	C2	16	1	100%	12	8.353,56	5.691,28	13.140,26	250,08	369,36	-	-	-	1.468,78	7.903,80	37.177,12
3898	ATC-04-D021	Funcionario Interino	6011	925	C2	16	2	100%	12	8.353,56	5.691,28	13.140,26	500,16	738,72	-	-	-	1.558,00	8.095,13	38.077,11
3924	ATC-06-C001	Funcionario Interino	6011	925	C1	18	2	100%	12	10.036,92	6.420,96	11.275,04	734,64	504,24	-	-	-	1.624,26	8.260,94	38.857,00
3954	ATC-04-D017	Funcionario Interino	6011	925	C2	16	3	100%	12	8.353,56	5.691,28	13.140,26	750,24	1.108,08	-	-	-	1.647,22	8.286,47	38.977,11
3957	ATC-03-C009	Funcionario Interino	6011	925	C1	18	4	100%	12	10.036,92	6.420,96	11.275,04	1.469,28	1.008,48	-	-	-	1.802,70	8.643,61	40.656,99
2554	ATC-04-D004	Laboral Temporal	6011	925	C2	16	4	100%	12	8.353,56	5.691,28	13.140,26	1.000,32	1.477,44	-	-	-	1.736,44	8.477,81	39.877,11
382	CIC-03-C003	Funcionario	6021	920	C1	20	12	100%	12	10.036,92	7.151,06	16.216,34	4.407,84	3.025,44	-	1.069,60	-	2.516,46	11.994,39	56.418,05
544	CIC-10-D009	Funcionario	6021	920	C2	14	11	100%	12	8.353,56	4.960,90	9.658,60	2.750,88	4.062,96	-	-	-	2.360,98	8.679,93	40.827,81
647	CIC-03-C004	Funcionario	6021	920	C1	20	10	100%	12	10.036,92	7.151,06	16.216,34	3.673,20	2.521,20	-	855,68	-	2.338,02	11.553,95	54.346,37
715	CIC-02-B002	Funcionario	6021	920	A2	21	10	100%	12	13.367,76	7.698,32	16.735,46	4.852,80	2.684,40	1.456,98	-	-	2.400,10	13.282,87	62.478,69
790	CIC-08-C004	Funcionario	6021	920	C1	20	9	100%	12	10.036,92	7.151,06	15.971,90	3.305,88	2.269,08	-	-	-	2.248,80	11.065,58	52.049,22
1306	CIC-02-B003	Funcionario	6021	920	A2	21	7	100%	12	13.367,76	7.698,32	16.735,46	3.396,96	1.879,08	-	-	-	2.167,54	12.216,18	57.461,30
1517	CIC-07-C001	Funcionario	6021	920	C1	18	7	100%	12	10.036,92	6.420,96	13.804,56	2.571,24	1.764,84	-	-	-	2.070,36	9.900,60	46.569,48
1518	CIC-07-C002	Funcionario	6021	920	C1	18	7	100%	12	10.036,92	6.420,96	13.804,56	2.571,24	1.764,84	-	-	-	2.070,36	9.900,60	46.569,48

ANEXO DE PERSONAL 2024: "AYUNTAMIENTO DE FUENLABRADA"

Cód. Traba	RPT	Tipo de personal	Orgánic	Program	Grupo	Nivel	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MIN	PAGA	SEG. SOCIAL	TOTAL
1961	CIC-04-C002	Funcionario	6021	920	C1	20	6	100%	12	10.036,92	7.151,06	15.971,90	2.203,92	1.512,72	-	-	-	1.981,14	10.491,57	49.349,23
1962	CIC-08-C001	Funcionario	6021	920	C1	20	6	100%	12	10.036,92	7.151,06	15.971,90	2.203,92	1.512,72	-	-	-	1.981,14	10.491,57	49.349,23
1963	CIC-02-B004	Funcionario	6021	920	A2	21	6	100%	12	13.367,76	7.698,32	16.735,46	2.911,68	1.610,64	-	-	-	2.090,02	11.991,75	56.405,63
2303	CIC-08-C003	Funcionario	6021	920	C1	20	9	100%	12	10.036,92	7.151,06	15.971,90	3.305,88	2.269,08	-	-	-	2.248,80	11.065,58	52.049,22
3101	CIC-05-B001	Funcionario	6021	920	A2	21	6	100%	12	13.367,76	7.698,32	16.735,46	2.911,68	1.610,64	-	-	-	2.090,02	11.991,75	56.405,63
VACANTE	CIC-1	Funcionario	6021	920	A2	26		100%	12	13.367,76	11.355,12	26.416,04	-	-	-	-	-	1.624,90	14.246,23	67.010,05
VACANTE	CIC-02-A002	Funcionario	6021	920	A1	22		100%	12	15.459,72	8.291,78	18.594,38	-	-	-	-	-	1.590,00	11.862,69	55.798,57
895	CIC-02-A001	Funcionario Interino	6021	920	A1	22	9	100%	12	15.459,72	8.291,78	18.594,38	5.355,72	1.428,84	-	-	-	2.287,68	13.882,89	65.301,01
2216	CIC-02-B005	Funcionario Interino	6021	920	A2	21	5	100%	12	13.367,76	7.698,32	16.735,46	2.426,40	1.342,20	-	-	-	2.012,50	11.767,31	55.349,95
3395	CIC-08-C002	Funcionario Interino	6021	920	C1	20	2	100%	12	10.036,92	7.151,06	15.971,90	734,64	504,24	-	-	-	1.624,26	9.726,22	45.749,24
3639	CIC-10-D010	Funcionario Interino	6021	920	C2	14		100%	12	8.353,56	4.960,90	9.658,60	-	-	-	-	-	1.379,56	6.575,21	30.927,83
3668	CIC-02-B007	Funcionario Interino	6021	920	A2	21	1	100%	12	13.367,76	7.698,32	16.735,46	485,28	268,44	-	-	-	1.702,42	10.869,57	51.127,25
1516	CIC-02-B006	Laboral Temporal	6021	920	A2	21	7	100%	12	13.367,76	7.698,32	16.735,46	3.396,96	1.879,08	-	-	-	2.167,54	12.216,18	57.461,30
1328	JMD-09-B001	Funcionario	6031	231	A2	22	8	100%	12	13.367,76	8.291,78	20.373,78	3.882,24	2.147,52	-	-	-	2.245,06	13.583,20	63.891,34
1331	JMD-04-B004	Funcionario	6031	231	A2	21	8	100%	12	13.367,76	7.698,32	16.735,46	3.882,24	2.147,52	-	-	-	2.245,06	12.440,62	58.516,98
2157	JMD-04-B005	Funcionario	6031	231	A2	21	5	100%	12	13.367,76	7.698,32	16.735,46	2.426,40	1.342,20	-	-	-	2.012,50	11.767,31	55.349,95
242	JMD-03-B001	Funcionario Interino	6031	231	A2	21	11	100%	12	13.367,76	7.698,32	16.735,46	5.338,08	2.952,84	-	-	-	2.477,62	13.113,92	61.684,00
2840	JMD-03-B002	Funcionario Interino	6031	231	A2	21	2	100%	12	13.367,76	7.698,32	16.735,46	970,56	536,88	-	-	-	1.779,94	11.094,01	52.182,93
3194	JMD-04-B007	Funcionario Interino	6031	231	A2	21	3	100%	12	13.367,76	7.698,32	16.735,46	1.455,84	805,32	-	-	-	1.857,46	11.318,44	53.238,60
3417	JMD-04-B001	Funcionario Interino	6031	231	A2	21	1	100%	12	13.367,76	7.698,32	16.735,46	485,28	268,44	-	-	-	1.702,42	10.869,57	51.127,25
3816	JMD-04-B002	Funcionario Interino	6031	231	A2	21		100%	12	13.367,76	7.698,32	16.735,46	-	-	-	-	-	1.624,90	10.645,14	50.071,58
3855	JMD-03-B003	Funcionario Interino	6031	231	A2	21	1	100%	12	13.367,76	7.698,32	16.735,46	485,28	268,44	-	-	-	1.702,42	10.869,57	51.127,25
3615		Concejales	6031	912				100%	12	57.552,84	-	-	-	-	-	-	-	9.592,14	18.129,14	85.274,12
3263		Eventuales	6031	912				100%	12	47.928,12	-	-	-	-	-	-	-	7.988,02	15.097,36	71.013,50
3692		Eventuales	6031	912			1	100%	12	47.928,12	-	-	595,08	158,76	-	-	-	8.065,54	15.321,83	72.069,33
3846		Eventuales	6031	912				100%	12	47.928,12	-	-	-	-	-	-	-	7.988,02	15.097,36	71.013,50
1858	JMD-08-D001	Funcionario	6031	920	C2	14	6	100%	12	8.353,56	4.960,90	9.658,60	1.500,48	2.216,16	-	-	-	1.914,88	7.723,24	36.327,82
2089	JMD-02-A002	Funcionario	6031	920	A1	22	6	100%	12	15.459,72	8.291,78	18.594,38	3.570,48	952,56	-	-	-	2.055,12	13.209,49	62.133,53
2679	JMD-14-C001	Funcionario	6031	920	C1	18	11	100%	12	10.036,92	6.420,96	13.412,14	4.040,52	2.773,32	-	-	-	2.427,24	10.560,00	49.671,10
3429	JMD-07-C001	Funcionario Interino	6031	920	C1	18	11	100%	12	10.036,92	6.420,96	11.275,04	4.040,52	2.773,32	-	-	-	2.427,24	9.982,98	46.956,98
3480	JMD-08-D002	Funcionario Interino	6031	920	C2	14	4	100%	12	8.353,56	4.960,90	9.658,60	1.000,32	1.477,44	-	-	-	1.736,44	7.340,56	34.527,82
3571	JMD-05-D005	Funcionario Interino	6031	920	C2	14	1	100%	12	8.353,56	4.960,90	9.658,60	250,08	369,36	-	-	-	1.468,78	6.766,55	31.827,83
3868	JMD-07-C002	Funcionario Interino	6031	920	C1	18	5	100%	12	10.036,92	6.420,96	11.275,04	1.836,60	1.260,60	-	-	-	1.891,92	8.834,95	41.556,99
1509		Eventuales	6041	912			7	100%	12	47.928,12	-	-	4.165,56	1.111,32	-	-	-	8.530,66	16.668,63	78.404,29
1666	VIV-13-C001	Funcionario	6041	920	C1	18	7	100%	12	10.036,92	6.420,96	13.412,14	2.571,24	1.764,84	-	-	-	2.070,36	9.794,64	46.071,10
TOTAL										**13.650.416,98**	**6.528.865,79**	**19.103.102,79**	**1.864.361,23**	**1.453.923,12**	**225.094,24**	**7.419,02**	**50.250,60**	**2.456.418,79**	**12.241.760,19**	**57.581.612,74**

Ayuntamiento de FUENLABRADA

Alíate con FUENLABRADA

Fuenlabrada 2030

2024

Anexo de personal

Oficina Tributaria Ayuntamiento de Fuenlabrada

ANEXO DE PERSONAL 2024: OFICINA TRIBUTARIA DEL AYUNTAMIENTO DE FUENLABRADA

Código Personal	Convenio	Grupo	Org-Programa	101.00	120.00	120.01	120.03	120.04	120.06	121.00	121.01	121.03	130.00	130.02	131.00	160.00	TOTAL
98	Directivos	A1	3019 - 932	96.398,14												26.027,50	122.425,64
2	Funcionario	C1	3019 - 932				12642,6		4775,16	7151,06	16207,1	3277,56				11894,4396	55947,9196
12	Funcionario	A1	3019 - 932		17902,44				6545,88	8291,78	18570,44	1746,36				14325,363	67382,263
15	Funcionario	A1	3019 - 932		18057,48				7736,04	11355,12	22832,46	2063,88				16752,1446	78797,1246
17	Funcionario	A2	3019 - 932			16000,42			6308,64	7698,32	16735,46	3489,72				13562,7912	63795,3512
23	Funcionario	C2	3019 - 932					10446,88	2000,64	4960,9	9658,6	2954,88				8105,913	38127,813
25	Funcionario	C2	3019 - 932					10446,88	2000,64	5691,28	13140,26	2954,88				9243,1638	43477,1038
26	Funcionario	C1	3019 - 932				12107,28		2571,24	6420,96	11275,04	1764,84				9217,6272	43356,9872
29	Funcionario	C2	3019 - 932					10625,32	2500,8	5691,28	13140,26	3693,6				9625,8402	45277,1002
32	Funcionario	C2	3019 - 932					10714,54	2750,88	5691,28	13140,26	4062,96				9817,1784	46177,0984
33	Funcionario	C1	3019 - 932				12553,38		4407,84	6420,96	11275,04	3025,44				10174,3182	47856,9782
36	Funcionario	C1	3019 - 932				12464,16		4040,52	6420,96	11275,04	2773,32				9982,98	46956,98
39	Funcionario	C1	3019 - 932				12374,94		3673,2	6420,96	11275,04	2521,2				9791,6418	46056,9818
41	Funcionario	C2	3019 - 932					10446,88	2000,64	5691,28	13140,26	2954,88				9243,1638	43477,1038
47	Funcionario	C2	3019 - 932					10357,66	1750,56	5691,28	13140,26	2585,52				9051,8256	42577,1056
48	Funcionario	C2	3019 - 932					10357,66	1750,56	6420,96	11275,04	3506,3				8993,8404	42304,3604
107	Funcionario	C1	3019 - 932				11928,84		1836,6	6420,96	11275,04	1260,6				8834,9508	41556,9908
2369	Funcionario	C1	3019 - 932				11661,18		734,64	7151,06	15971,9	504,24				9726,2154	45749,2354
VACANTE	Funcionario	A1	3019 - 932		17049,72				0	11355,12	23041,76	0				13890,582	65337,182
VACANTE	Funcionario	A1	3019 - 932		17049,72				0	8291,78	18570,44	0				11856,2238	55768,1638
VACANTE	Funcionario	A1	3019 - 932		17049,72				0	8291,78	18570,44	0				11856,2238	55768,1638
93	Funcionario Interino	C2	3019 - 932					10357,66	1750,56	5691,28	13140,26	2585,52				9051,8256	42577,1056
99	Funcionario Interino	C1	3019 - 932				11839,62		1469,28	6420,96	11275,04	1008,48				8643,6126	40656,9926
2374	Funcionario Interino	C1	3019 - 932				11661,18		734,64	6420,96	11275,04	504,24				8260,9362	38856,9962
2375	Funcionario Interino	C2	3019 - 932					10000,78	750,24	5691,28	13140,26	1108,08				8286,4728	38977,1128
2377	Funcionario Interino	C2	3019 - 932					9822,34	250,08	5691,28	13140,26	369,36				7903,7964	37177,1164
2379	Funcionario Interino	A1	3019 - 932		17747,4				5355,72	8291,78	18570,44	1428,84				13876,4286	65270,6086
2380	Funcionario Interino	C2	3019 - 932					10000,78	750,24	4960,9	9658,6	1108,08				7149,222	33627,822
2381	Funcionario Interino	A1	3019 - 932		17127,24				595,08	8291,78	18570,44	158,76				12080,691	56823,991
2388	Funcionario Interino	A1	3019 - 932		17049,72				0	8291,78	18570,44	0				11856,2238	55768,1638
2389	Funcionario Interino	A1	3019 - 932		17127,24				595,08	8291,78	18570,44	158,76				12080,691	56823,991
2390	Funcionario Interino	C2	3019 - 932					9733,12	0	5691,28	13140,26	0				7712,4582	36277,1182
2391	Funcionario Interino	C2	3019 - 932					9733,12	0	5691,28	13140,26	0				7712,4582	36277,1182
6	Laboral Fijo	C1	3019 - 932										41661,7	3025,44		12065,5278	56752,6678
13	Laboral Fijo	C1	3019 - 932										38949,76	2269,08		11129,0868	52347,9268
14	Laboral Fijo	C1	3019 - 932										38949,76	2269,08		11129,0868	52347,9268
18	Laboral Fijo	C1	3019 - 932										33744,14	2521,2		9791,6418	46056,9818
21	Laboral Fijo	C1	3019 - 932										32374,52	1764,84		9217,6272	43356,9872
27	Laboral Fijo	C1	3019 - 932										41661,7	3025,44		12065,5278	56752,6678
30	Laboral Fijo	C1	3019 - 932										33744,14	2521,2		9791,6418	46056,9818
63	Laboral Temporal	C2	3019 - 932												32816,62	8860,4874	41677,1074
68	Laboral Temporal	A2	3019 - 932												43582,64	11767,3128	55349,9528
71	Laboral Temporal	C2	3019 - 932												32107,96	8669,1492	40777,1092
75	Laboral Temporal	C2	3019 - 932												31399,3	8477,811	39877,111
76	Laboral Temporal	C2	3019 - 932												31399,3	8477,811	39877,111
77	Laboral Temporal	C2	3019 - 932												32107,96	8669,1492	40777,1092
100	Laboral Temporal	C2	3019 - 932												32816,62	8860,4874	41677,1074
TOTAL				**96.398,14**	**156.160,68**	**16.000,42**	**109.233,18**	**133.043,62**	**69.635,40**	**220.955,42**	**465.701,88**	**53.570,30**	**261.085,72**	**17.396,28**	**236.230,40**	**495.561,09**	**2.330.972,53**

RESTO DE APLICACIONES PRESUPUESTARIAS

CONCEPTO	Aplicaciones Presup.	Ejerc. 2023	Ejerc. 2024	Variación	Variación %
Horas Extraordinarias laborales	3019 932 13001	10.218,66	10.218,66	0	0
Productividad	3019 932 15000	15.219,29	15.219,29	0	0
Gratificaciones	3019 932 15100	15.219,29	15.219,29	0	0
Contrataciones temporales	3019-932-13100	75.935,87	75.935,87	0	0
Premio 20-30 años	3019-932-16208	6.522,55	6.522,55	0	0
Seguro de vida	3019-932-16205	9.061,75	9.680,32	618,57	0,07
Previsión incremento retributivo	3019-932-13000	85.364,01	58.274,31	-27.089,69	-0,32
		217.541,41	**191.070,29**		

	Ejerc. 2023	Ejerc. 2024	Diferencia
Aplicaciones presupuestarias	217.541,41	191.070,29	-26.471,12
Total anexo	2.134.100,16	2.330.972,53	196.872,36
TOTAL	2.351.641,58	2.522.042,82	170.401,24

TOTAL CAPÍTULO I	**2.522.042,82**

ANEXO DE PERSONAL 2024: "OFICINA TRIBUTARIA DEL AYUTAMIENTO DE FUENLABRADA"

Cód. Trabajador	RPT	Tipo de personal	Grupo	Nivel C	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MINU	PAGA	SEG. SOCIAL	TOTAL
98	OTF-01-A	Directivos	A1	30	5	100%	12	15.459,72	15.754,90	59.436,72	2.975,40	793,80	-	-	-	1.977,60	26.027,50	122.425,64
2	OTF-09-C001	Funcionario	C1	20	13	100%	12	10.036,92	7.151,06	16.207,10	4.775,16	3.277,56	-	-	-	2.605,68	11.894,44	55.947,92
12	OTF-06-A002	Funcionario	A1	22	11	100%	12	15.459,72	8.291,78	18.570,44	6.545,88	1.746,36	-	-	-	2.442,72	14.325,36	67.382,26
15	OTF-03-A	Funcionario	A1	26	13	100%	12	15.459,72	11.355,12	22.832,46	7.736,04	2.063,88	-	-	-	2.597,76	16.752,14	78.797,12
17	OTF-07-B001	Funcionario	A2	21	13	100%	12	13.367,76	7.698,32	16.735,46	6.308,64	3.489,72	-	-	-	2.632,66	13.562,79	63.795,35
23	OTF-15-D001	Funcionario	C2	14	8	100%	12	8.353,56	4.960,90	9.658,60	2.000,64	2.954,88	-	-	-	2.093,32	8.105,91	38.127,81
25	OTF-14-D013	Funcionario	C2	16	8	100%	12	8.353,56	5.691,28	13.140,26	2.000,64	2.954,88	-	-	-	2.093,32	9.243,16	43.477,10
26	OTF-12-C010	Funcionario	C1	18	7	100%	12	10.036,92	6.420,96	11.275,04	2.571,24	1.764,84	-	-	-	2.070,36	9.217,63	43.356,99
29	OTF-14-D004	Funcionario	C2	16	10	100%	12	8.353,56	5.691,28	13.140,26	2.500,80	3.693,60	-	-	-	2.271,76	9.625,84	45.277,10
32	OTF-14-D005	Funcionario	C2	16	11	100%	12	8.353,56	5.691,28	13.140,26	2.750,88	4.062,96	-	-	-	2.360,98	9.817,18	46.177,10
33	OTF-12-C005	Funcionario	C1	18	12	100%	12	10.036,92	6.420,96	11.275,04	4.407,84	3.025,44	-	-	-	2.516,46	10.174,32	47.856,98
36	OTF-12-C006	Funcionario	C1	18	11	100%	12	10.036,92	6.420,96	11.275,04	4.040,52	2.773,32	-	-	-	2.427,24	9.982,98	46.956,98
39	OTF-12-C007	Funcionario	C1	18	10	100%	12	10.036,92	6.420,96	11.275,04	3.673,20	2.521,20	-	-	-	2.338,02	9.791,64	46.056,98
41	OTF-14-D014	Funcionario	C2	16	8	100%	12	8.353,56	5.691,28	13.140,26	2.000,64	2.954,88	-	-	-	2.093,32	9.243,16	43.477,10
47	OTF-14-D015	Funcionario	C2	16	7	100%	12	8.353,56	5.691,28	13.140,26	1.750,56	2.585,52	-	-	-	2.004,10	9.051,83	42.577,11
48	OTF-12-C009	Funcionario	C2	18	7	100%	12	8.353,56	6.420,96	11.275,04	1.750,56	2.585,52	-	920,78	-	2.004,10	8.993,84	42.304,36
107	OTF-12-C011	Funcionario	C1	18	5	100%	12	10.036,92	6.420,96	11.275,04	1.836,60	1.260,60	-	-	-	1.891,92	8.834,95	41.556,99
2369	OTF-11-C001	Funcionario	C1	20	2	100%	12	10.036,92	7.151,06	15.971,90	734,64	504,24	-	-	-	1.624,26	9.726,22	45.749,24
VACANTE	OTF-04-A	Funcionario	A1	26		100%	12	15.459,72	11.355,12	23.041,76	-	-	-	-	-	1.590,00	13.890,58	65.337,18
VACANTE	OTF-06-A007	Funcionario	A1	22		100%	12	15.459,72	8.291,78	18.570,44	-	-	-	-	-	1.590,00	11.856,22	55.768,16
VACANTE	OTF-06-A008	Funcionario	A1	22		100%	12	15.459,72	8.291,78	18.570,44	-	-	-	-	-	1.590,00	11.856,22	55.768,16
93	OTF-14-D011	Funcionario Interino	C2	16	7	100%	12	8.353,56	5.691,28	13.140,26	1.750,56	2.585,52	-	-	-	2.004,10	9.051,83	42.577,11
99	OTF-12-C001	Funcionario Interino	C1	18	4	100%	12	10.036,92	6.420,96	11.275,04	1.469,28	1.008,48	-	-	-	1.802,70	8.643,61	40.656,99
2374	OTF-12-C008	Funcionario Interino	C1	18	2	100%	12	10.036,92	6.420,96	11.275,04	734,64	504,24	-	-	-	1.624,26	8.260,94	38.857,00
2375	OTF-14-D002	Funcionario Interino	C2	16	3	100%	12	8.353,56	5.691,28	13.140,26	750,24	1.108,08	-	-	-	1.647,22	8.286,47	38.977,11
2377	OTF-14-D003	Funcionario Interino	C2	16	1	100%	12	8.353,56	5.691,28	13.140,26	250,08	369,36	-	-	-	1.468,78	7.903,80	37.177,12
2379	OTF-06-A004	Funcionario Interino	A1	22	9	100%	12	15.459,72	8.291,78	18.570,44	5.355,72	1.428,84	-	-	-	2.287,68	13.876,43	65.270,61
2380	OTF-15-D003	Funcionario Interino	C2	14	3	100%	12	8.353,56	4.960,90	9.658,60	750,24	1.108,08	-	-	-	1.647,22	7.149,22	33.627,82
2381	OTF-06-A005	Funcionario Interino	A1	22	1	100%	12	15.459,72	8.291,78	18.570,44	595,08	158,76	-	-	-	1.667,52	12.080,69	56.823,99
2388	OTF-06-A001	Funcionario Interino	A1	22		100%	12	15.459,72	8.291,78	18.570,44	-	-	-	-	-	1.590,00	11.856,22	55.768,16
2389	OTF-06-A006	Funcionario Interino	A1	22	1	100%	12	15.459,72	8.291,78	18.570,44	595,08	158,76	-	-	-	1.667,52	12.080,69	56.823,99
2390	OTF-14-D001	Funcionario Interino	C2	16		100%	12	8.353,56	5.691,28	13.140,26	-	-	-	-	-	1.379,56	7.712,46	36.277,12
2391	OTF-14-D016	Funcionario Interino	C2	16		100%	12	8.353,56	5.691,28	13.140,26	-	-	-	-	-	1.379,56	7.712,46	36.277,12
6	OTF-10-C001	Laboral Fijo	C1	20	12	100%	12	10.036,92	7.151,06	17.549,42	4.407,84	3.025,44	-	-	-	2.516,46	12.065,53	56.752,67
13	OTF-09-C002	Laboral Fijo	C1	20	9	100%	12	10.036,92	7.151,06	16.207,10	3.305,88	2.269,08	-	-	-	2.248,80	11.129,09	52.347,93
14	OTF-09-C003	Laboral Fijo	C1	20	9	100%	12	10.036,92	7.151,06	16.207,10	3.305,88	2.269,08	-	-	-	2.248,80	11.129,09	52.347,93
18	OTF-12-C002	Laboral Fijo	C1	18	10	100%	12	10.036,92	6.420,96	11.275,04	3.673,20	2.521,20	-	-	-	2.338,02	9.791,64	46.056,98
21	OTF-12-C003	Laboral Fijo	C1	18	7	100%	12	10.036,92	6.420,96	11.275,04	2.571,24	1.764,84	-	-	-	2.070,36	9.217,63	43.356,99
27	OTF-10-C002	Laboral Fijo	C1	20	12	100%	12	10.036,92	7.151,06	17.549,42	4.407,84	3.025,44	-	-	-	2.516,46	12.065,53	56.752,67
30	OTF-12-C004	Laboral Fijo	C1	18	10	100%	12	10.036,92	6.420,96	11.275,04	3.673,20	2.521,20	-	-	-	2.338,02	9.791,64	46.056,98
63	OTF-14-D006	Laboral Temporal	C2	16	6	100%	12	8.353,56	5.691,28	13.140,26	1.500,48	2.216,16	-	-	-	1.914,88	8.860,49	41.677,11
68	OTF-08-B001	Laboral Temporal	A2	21	5	100%	12	13.367,76	7.698,32	16.735,46	2.426,40	1.342,20	-	-	-	2.012,50	11.767,31	55.349,95
71	OTF-14-D007	Laboral Temporal	C2	16	5	100%	12	8.353,56	5.691,28	13.140,26	1.250,40	1.846,80	-	-	-	1.825,66	8.669,15	40.777,11
75	OTF-14-D008	Laboral Temporal	C2	16	4	100%	12	8.353,56	5.691,28	13.140,26	1.000,32	1.477,44	-	-	-	1.736,44	8.477,81	39.877,11
76	OTF-14-D009	Laboral Temporal	C2	16	4	100%	12	8.353,56	5.691,28	13.140,26	1.000,32	1.477,44	-	-	-	1.736,44	8.477,81	39.877,11
77	OTF-14-D010	Laboral Temporal	C2	16	5	100%	12	8.353,56	5.691,28	13.140,26	1.250,40	1.846,80	-	-	-	1.825,66	8.669,15	40.777,11
100	OTF-14-D012	Laboral Temporal	C2	16	6	100%	12	8.353,56	5.691,28	13.140,26	1.500,48	2.216,16	-	-	-	1.914,88	8.860,49	41.677,11
TOTAL		**TOTAL**						**500.641,08**	**326.423,44**	**722.053,78**	**107.884,68**	**83.262,60**	**-**	**920,78**	**-**	**94.225,08**	**495.561,09**	**2.330.972,53**

Ayuntamiento de FUENLABRADA

Alíate con FUENLABRADA

Fuenlabrada 2030

2024

Anexo de personal

Centro de Iniciativas para la Formación y el Empleo

ANEXO DE PERSONAL 2024: "CENTRO DE INICIATIVA PARA LA FORMACIÓN Y EL EMPLEO"

Org-Programa	101.00	120.01	120.03	120.05	120.06	121.00	121.01	121.03	130.00	130.02	131.00	160.00	162.04	TOTAL
3029 - 241	72.273,96											19.513,97	-	91.787,93
3029 - 241			12.285,72		3.305,88	7.698,32	16.806,16	4.615,34				12.072,08	-	56.783,50
3029 - 241				8.919,96	-	4.787,58	11.076,24	-				6.691,62	-	31.475,40
3029 - 241		14.992,66			-	7.698,32	16.806,16	-				10.664,23	-	50.161,37
3029 - 241											46.147,06	12.459,71	-	58.606,77
3029 - 241											30.033,66	8.109,09	-	38.142,75
3029 - 241											31.393,46	8.476,23	-	39.869,69
3029 - 241											46.147,06	12.459,71	-	58.606,77
3029 - 241											46.147,06	12.459,71	-	58.606,77
3029 - 241											54.806,06	15.445,64	2.400,00	72.651,70
3029 - 241											46.147,06	12.459,71	-	58.606,77
3029 - 241											55.637,30	15.022,07	-	70.659,37
3029 - 241											46.147,06	12.459,71	-	58.606,77
3029 - 241											46.147,06	12.459,71	-	58.606,77
3029 - 241											54.806,06	14.797,64	-	69.603,70
3029 - 241											45.315,82	12.235,27	-	57.551,09
3029 - 241											45.315,82	12.235,27	-	57.551,09
3029 - 241											46.147,06	12.459,71	-	58.606,77
3029 - 241											33.525,28	9.051,83	-	42.577,11
3029 - 241											30.850,56	8.329,65	-	39.180,21
3029 - 241											42.822,10	11.561,97	-	54.384,07
3029 - 241											30.733,78	8.298,12	-	39.031,90
3029 - 241											32.816,62	8.860,49	-	41.677,11
3029 - 241											28.616,34	7.726,41	-	36.342,75
3029 - 241											66.999,18	18.089,78	-	85.088,96
3029 - 241											27.907,68	7.535,07	-	35.442,75
3029 - 241											43.653,34	11.786,40	-	55.439,74
3029 - 241											41.159,62	11.113,10	-	52.272,72
3029 - 241											41.990,86	11.337,53	-	53.328,39
3029 - 241											26.441,94	7.139,32	-	33.581,26
3029 - 241											27.307,26	7.372,96	-	34.680,22
3029 - 241											26.441,94	7.139,32	-	33.581,26
3029 - 241											29.096,66	7.856,10	-	36.952,76
3029 - 241											26.441,94	7.139,32	-	33.581,26
3029 - 241											40.328,38	10.888,66	-	51.217,04
3029 - 241											27.907,68	7.535,07	-	35.442,75
3029 - 241											29.273,32	7.903,80	-	37.177,12
3029 - 241											40.328,38	10.888,66	-	51.217,04
3029 - 241											26.994,66	7.288,56	-	34.283,22
Total 3029 - 241	72.273,96	14.992,66	12.285,72	8.919,96	3.305,88	20.184,22	44.688,56	4.615,34	-	-	1.361.975,12	417.323,18	2.400,00	1.962.964,60
Total general	**72.273,96**	**14.992,66**	**12.285,72**	**8.919,96**	**3.305,88**	**20.184,22**	**44.688,56**	**4.615,34**	**-**	**-**	**1.361.975,12**	**417.323,18**	**2.400,00**	**1.962.964,60**

ANEXO DE PERSONAL 2024: "CENTRO DE INICIATIVA PARA LA FORMACIÓN Y EL EMPLEO"

RESTO DE APLICACIONES PRESUPUESTARIAS

CONCEPTO	Aplicaciones Presup.	Ejerc. 2023	Ejerc. 2024	Variación	Variación %
Horas extraordinarias	3029-241-13001	4.891,91	4.891,91	-	0,00%
Gratificaciones	3029-241-15100	3.261,28	3.261,28	-	0,00%
Otros beneficios sociales	3029-241-16209	3.261,28	3.261,28	-	0,00%
Previsión contrataciones temporales	3029-241-13100	50.000,00	50.000,00	-	0,00%
Aportac. Mpal. Plan empleo > 45	3029-24127-13100	208.937,03	-	- 208.937,03	-100,00%
Prog. Reactivación Profesional RDLD	3029-241-13101	308.666,76	-	- 308.666,76	
Prog. Fomento Empl. Juvenil - activación profesion	3029-241-13101	120.229,54	-	- 120.229,54	
Prog. Fomento Empl. Juvenil - cualificación profesi	3029-241-13101	45.404,41	-	- 45.404,41	
Aportac. Municipal APT 15/2023 > 45	3029-24136-13100	-	16.498,08	16.498,08	
Aportac. Municipal CPC 25/2023 Cualif.prof.	3029-24137-13100	-	40.667,90	40.667,90	
Aportac. Municipal APC 15/2023 Activ.prof.	3029-24138-13100	-	453.618,14	453.618,14	
Previsión PIL	3029-241-13100	245.059,13	200.000,00	- 45.059,13	-18,39%
Seguro de vida	3029-241-16205	22.325,54	15.269,14	- 7.056,40	-31,61%
Previsión incremento retributivo	3029-241-13000	73.799,48	49.074,12	- 24.725,36	-33,50%
	TOTAL	1.085.836,36	836.541,85		

	Ejerc. 2023	Ejerc. 2024	Diferencia
Aplicaciones presup.	1.085.836,36	836.541,85	- 249.294,51
Total anexo	1.844.987,12	1.962.964,60	117.977,48
TOTAL	2.930.823,48	2.799.506,45	- 131.317,03

TOTAL CAPÍTULO I	**2.799.506,45**

ANEXO DE PERSONAL 2024: "CENTRO DE INICIATIVAS PARA LA FORMACIÓN Y EL EMPLEO"

Cód. Traba	RPT	Tipo de personal	Cód. Cla	Cód. Cl	Grupo	Nivel (	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MINU	PAGA	SEG. SOCIAL	TOTAL
28		Directivos	3029	241			9	100%	12	55.535,76	-	-	5.355,72	1.428,84	-	-	-	9.953,64	19.513,97	91.787,93
30	CIFE-20	Funcionario	3029	241	C1	21	9	100%	12	10.036,92	7.698,32	16.806,16	3.305,88	2.269,08	-	2.346,26	-	2.248,80	12.072,08	56.783,50
VACANTE	CIFE-40	Funcionario	3029	241	E	13		100%	12	7.645,68	4.787,58	11.076,24	-	-	-	-	-	1.274,28	6.691,62	31.475,40
2538	CIFE-55	Funcionario Interino	3029	241	A2	21		100%	12	13.367,76	7.698,32	16.806,16	-	-	-	-	-	1.624,90	10.664,23	50.161,37
3	CIFE-12	Laboral Temporal	3029	241	A2	21	8	100%	12	13.367,76	7.698,32	16.806,16	3.882,24	2.147,52	-	-	-	2.245,06	12.459,71	58.606,77
5	CIFE-31	Laboral Temporal	3029	241	C2	14	8	100%	12	8.353,56	4.960,90	9.670,36	2.000,64	2.954,88	-	-	-	2.093,32	8.109,09	38.142,75
12	CIFE-38	Laboral Temporal	3029	241	E	13	9	100%	12	7.645,68	4.787,58	11.076,24	1.693,44	2.570,40	1.635,20	-	-	1.984,92	8.476,23	39.869,69
14	CIFE-19	Laboral Temporal	3029	241	A2	21	8	100%	12	13.367,76	7.698,32	16.806,16	3.882,24	2.147,52	-	-	-	2.245,06	12.459,71	58.606,77
15	CIFE-07	Laboral Temporal	3029	241	A2	21	8	100%	12	13.367,76	7.698,32	16.806,16	3.882,24	2.147,52	-	-	-	2.245,06	12.459,71	58.606,77
19	CIFE-04	Laboral Temporal	3029	241	A2	22	8	100%	12	13.367,76	8.291,78	24.871,70	3.882,24	2.147,52	-	-	2.400,00	2.245,06	15.445,64	72.651,70
20	CIFE-16	Laboral Temporal	3029	241	A2	21	8	100%	12	13.367,76	7.698,32	16.806,16	3.882,24	2.147,52	-	-	-	2.245,06	12.459,71	58.606,77
22	CIFE-02	Laboral Temporal	3029	241	A2	22	9	100%	12	13.367,76	8.291,78	24.871,70	4.367,52	2.415,96	-	-	-	2.322,58	15.022,07	70.659,37
23	CIFE-08	Laboral Temporal	3029	241	A2	21	8	100%	12	13.367,76	7.698,32	16.806,16	3.882,24	2.147,52	-	-	-	2.245,06	12.459,71	58.606,77
26	CIFE-13	Laboral Temporal	3029	241	A2	21	8	100%	12	13.367,76	7.698,32	16.806,16	3.882,24	2.147,52	-	-	-	2.245,06	12.459,71	58.606,77
27	CIFE-03	Laboral Temporal	3029	241	A2	22	8	100%	12	13.367,76	8.291,78	24.871,70	3.882,24	2.147,52	-	-	-	2.245,06	14.797,64	69.603,70
29	CIFE-18	Laboral Temporal	3029	241	A2	21	7	100%	12	13.367,76	7.698,32	16.806,16	3.396,96	1.879,08	-	-	-	2.167,54	12.235,27	57.551,09
31	CIFE-09	Laboral Temporal	3029	241	A2	21	7	100%	12	13.367,76	7.698,32	16.806,16	3.396,96	1.879,08	-	-	-	2.167,54	12.235,27	57.551,09
33	CIFE-10	Laboral Temporal	3029	241	A2	21	8	100%	12	13.367,76	7.698,32	16.806,16	3.882,24	2.147,52	-	-	-	2.245,06	12.459,71	58.606,77
34	CIFE-35	Laboral Temporal	3029	241	C2	16	7	100%	12	8.353,56	5.691,28	13.140,26	1.750,56	2.585,52	-	-	-	2.004,10	9.051,83	42.577,11
46	CIFE-45	Laboral Temporal	3029	241	C2	16	8	100%	12	8.353,56	5.691,28	9.756,88	2.000,64	2.954,88	-	-	-	2.093,32	8.329,65	39.180,21
53	CIFE-19	Laboral Temporal	3029	241	A2	21	4	100%	12	13.367,76	7.698,32	16.806,16	1.941,12	1.073,76	-	-	-	1.934,98	11.561,97	54.384,07
248	CIFE-36	Laboral Temporal	3029	241	E	14	6	100%	12	7.645,68	4.960,90	13.140,26	1.128,96	1.713,60	-	396,34	-	1.748,04	8.298,12	39.031,90
251	CIFE-33	Laboral Temporal	3029	241	C2	16	6	100%	12	8.353,56	5.691,28	13.140,26	1.500,48	2.216,16	-	-	-	1.914,88	8.860,49	41.677,11
325	CIFE-32	Laboral Temporal	3029	241	C2	14	6	100%	12	8.353,56	4.960,90	9.670,36	1.500,48	2.216,16	-	-	-	1.914,88	7.726,41	36.342,75
411	CIFE-00	Laboral Temporal	3029	241	A2	26	12	100%	12	13.367,76	11.355,12	30.676,52	5.823,36	3.221,28	-	-	-	2.555,14	18.089,78	85.088,96
502	CIFE-29	Laboral Temporal	3029	241	C2	14	5	100%	12	8.353,56	4.960,90	9.670,36	1.250,40	1.846,80	-	-	-	1.825,66	7.535,07	35.442,75
506	CIFE-22	Laboral Temporal	3029	241	A2	21	5	100%	12	13.367,76	7.698,32	16.806,16	2.426,40	1.342,20	-	-	-	2.012,50	11.786,40	55.439,74
680	CIFE-11	Laboral Temporal	3029	241	A2	21	2	100%	12	13.367,76	7.698,32	16.806,16	970,56	536,88	-	-	-	1.779,94	11.113,10	52.272,72
707	CIFE-21	Laboral Temporal	3029	241	A2	21	3	100%	12	13.367,76	7.698,32	16.806,16	1.455,84	805,32	-	-	-	1.857,46	11.337,53	53.328,39
710	CIFE-37	Laboral Temporal	3029	241	E	13	3	100%	12	7.645,68	4.787,58	11.076,24	564,48	856,80	-	-	-	1.511,16	7.139,32	33.581,26
1332	CIFE-44	Laboral Temporal	3029	241	C2	16	3	100%	12	8.353,56	5.691,28	9.756,88	750,24	1.108,08	-	-	-	1.647,22	7.372,96	34.680,22
1469	CIFE-39	Laboral Temporal	3029	241	E	13	3	100%	12	7.645,68	4.787,58	11.076,24	564,48	856,80	-	-	-	1.511,16	7.139,32	33.581,26
1523	CIFE-43	Laboral Temporal	3029	241	C1	18	2	100%	12	10.036,92	6.420,96	9.775,64	734,64	504,24	-	-	-	1.624,26	7.856,10	36.952,76
1525	CIFE-41	Laboral Temporal	3029	241	E	13	3	100%	12	7.645,68	4.787,58	11.076,24	564,48	856,80	-	-	-	1.511,16	7.139,32	33.581,26
1552	CIFE-23	Laboral Temporal	3029	241	A2	21	1	100%	12	13.367,76	7.698,32	16.806,16	485,28	268,44	-	-	-	1.702,42	10.888,66	51.217,04
1558	CIFE-50	Laboral Temporal	3029	241	C2	14	5	100%	12	8.353,56	4.960,90	9.670,36	1.250,40	1.846,80	-	-	-	1.825,66	7.535,07	35.442,75
1662	CIFE-34	Laboral Temporal	3029	241	C2	16	1	100%	12	8.353,56	5.691,28	13.140,26	250,08	369,36	-	-	-	1.468,78	7.903,80	37.177,12
1689	CIFE-06	Laboral Temporal	3029	241	A2	21	1	100%	12	13.367,76	7.698,32	16.806,16	485,28	268,44	-	-	-	1.702,42	10.888,66	51.217,04
2009	CIFE-53	Laboral Temporal	3029	241	E	13	4	100%	12	7.645,68	4.787,58	11.076,24	752,64	1.142,40	-	-	-	1.590,12	7.288,56	34.283,22
TOTAL										**471.666,60**	**255.509,24**	**577.985,66**	**86.608,08**	**63.315,72**	**1.635,20**	**2.742,60**	**2.400,00**	**83.778,32**	**417.323,18**	**1.962.964,60**

Ayuntamiento de FUENLABRADA

Alíate con FUENLABRADA

Fuenlabrada 2030

2024

Anexo de personal

Patronato Municipal de Cultura

ANEXO DE PERSONAL 2024: "PATRONATO MUNICIPAL DE CULTURA"

Org-Programa	101.00	120.01	120.03	120.04	120.05	120.06	121.00	121.01	121.03	130.00	130.02	131.00	160.00	162.04	TOTAL
4059 - 330	64.791,72												18.789,60	-	83.581,32
4059 - 330				10.446,88		2.000,64	6.420,96	11.275,04	3.875,66				9.865,56	-	43.884,74
4059 - 330				10.268,44		1.500,48	6.420,96	11.275,04	3.136,94				9.454,54	-	42.056,40
4059 - 330				10.268,44		1.500,48	4.960,90	9.658,60	2.216,16				8.295,33	-	36.899,91
4059 - 330					9.393,72	1.128,96	4.787,58	11.075,82	1.713,60				8.148,91	-	36.248,59
4059 - 330				10.268,44		1.500,48	4.960,90	9.658,60	2.216,16				8.991,33	2.400,00	39.995,91
4059 - 330					9.314,76	940,80	4.787,58	11.075,82	1.428,00				7.988,62	-	35.535,58
4059 - 330					10.025,40	2.634,24	4.787,58	11.075,82	3.998,40				9.431,22	-	41.952,66
4059 - 330			12.374,94			3.673,20	6.420,96	13.412,14	2.521,20				11.136,71	-	49.539,15
4059 - 330		15.070,18				485,28	7.698,32	16.735,46	268,44				11.674,73	-	51.932,41
4059 - 330		14.992,66				-	7.698,32	16.735,46	-				11.433,67	-	50.860,11
4059 - 330										39.759,80	1.512,72		11.969,03	-	53.241,55
4059 - 330										39.303,26	1.260,60		11.763,52	-	52.327,38
4059 - 330										39.759,80	1.512,72		11.969,03	-	53.241,55
4059 - 330												34.890,32	10.118,19	-	45.008,51
4059 - 330												28.363,72	8.225,48	-	36.589,20
4059 - 330												27.258,28	7.904,90	-	35.163,18
4059 - 330												43.326,08	12.564,56	-	55.890,64
4059 - 330												27.546,96	7.988,62	-	35.535,58
4059 - 330												25.888,80	8.203,75	2.400,00	36.492,55
4059 - 330												25.888,80	7.507,75	-	33.396,55
4059 - 330												33.338,20	9.668,08	-	43.006,28
4059 - 330												29.469,16	8.546,06	-	38.015,22
4059 - 330												46.813,26	13.575,85	-	60.389,11
4059 - 330												50.011,58	14.503,36	-	64.514,94
Total 4059 - 330	**64.791,72**	**30.062,84**	**12.374,94**	**41.252,20**	**28.733,88**	**15.364,56**	**58.944,06**	**121.977,80**	**21.374,56**	**118.822,86**	**4.286,04**	**372.795,16**	**259.718,38**	**4.800,00**	**1.155.299,00**
4059 - 3321					9.393,72	1.128,96	4.787,58	11.892,58	1.713,60				8.385,77	-	37.302,21
4059 - 3321					9.393,72	1.128,96	4.787,58	11.892,58	1.713,60				8.385,77	-	37.302,21
4059 - 3321					9.393,72	1.128,96	4.787,58	11.892,58	1.713,60				8.385,77	-	37.302,21
4059 - 3321										41.287,20	3.277,56		12.923,78	-	57.488,54
4059 - 3321										40.374,12	2.773,32		12.512,76	-	55.660,20
4059 - 3321										27.721,68	9.378,18		10.758,96	-	47.858,82
4059 - 3321										40.374,12	2.773,32		12.512,76	-	55.660,20
4059 - 3321										40.980,30	2.684,40		12.662,76	-	56.327,46
4059 - 3321										35.528,02	2.521,20		11.034,27	-	49.083,49
4059 - 3321										27.187,44	8.806,98		10.438,38	-	46.432,80
4059 - 3321										34.614,94	2.016,96		10.623,25	-	47.255,15
4059 - 3321										34.158,40	1.764,84		10.417,74	-	46.340,98
4059 - 3321										34.158,40	1.764,84		10.417,74	-	46.340,98
4059 - 3321										34.158,40	1.764,84		10.417,74	-	46.340,98
4059 - 3321										34.158,40	1.764,84		10.417,74	-	46.340,98
4059 - 3321										33.701,86	1.512,72		10.908,23	2.400,00	48.522,81
4059 - 3321										34.158,40	1.764,84		10.417,74	-	46.340,98
4059 - 3321										33.701,86	1.512,72		10.212,23	-	45.426,81
4059 - 3321										33.701,86	1.512,72		10.212,23	-	45.426,81
4059 - 3321										33.701,86	1.512,72		10.212,23	-	45.426,81
4059 - 3321										34.614,94	2.016,96		10.623,25	-	47.255,15
4059 - 3321										33.701,86	1.512,72		10.212,23	-	45.426,81
4059 - 3321										33.701,86	1.512,72		10.212,23	-	45.426,81
4059 - 3321										33.701,86	1.512,72		10.212,23	-	45.426,81
4059 - 3321												42.833,46	12.421,70	-	55.255,16
4059 - 3321												42.833,46	12.421,70	-	55.255,16
4059 - 3321												42.833,46	12.421,70	-	55.255,16
4059 - 3321												46.158,42	13.385,94	-	59.544,36
4059 - 3321												43.664,70	12.662,76	-	56.327,46
4059 - 3321												32.450,26	9.410,58	-	41.860,84
4059 - 3321												35.214,58	10.212,23	-	45.426,81
4059 - 3321												40.339,74	11.698,52	-	52.038,26
4059 - 3321												35.214,58	10.212,23	-	45.426,81
4059 - 3321												39.508,50	11.457,47	-	50.965,97
4059 - 3321												33.797,26	9.801,21	-	43.598,47
4059 - 3321												51.856,42	15.038,36	-	66.894,78
4059 - 3321												40.339,74	11.698,52	-	52.038,26

ANEXO DE PERSONAL 2024: "PATRONATO MUNICIPAL DE CULTURA"

Org-Programa	101.00	120.01	120.03	120.04	120.05	120.06	121.00	121.01	121.03	130.00	130.02	131.00	160.00	162.04	TOTAL
4059 - 3321												33.797,26	9.801,21	-	43.598,47
4059 - 3321												33.088,60	9.595,69	-	42.684,29
4059 - 3321												28.363,72	8.225,48	-	36.589,20
4059 - 3321												38.677,26	11.216,41	-	49.893,67
4059 - 3321												33.088,60	9.595,69	-	42.684,29
4059 - 3321												32.379,94	9.390,18	-	41.770,12
4059 - 3321												35.214,58	10.212,23	-	45.426,81
4059 - 3321												33.088,60	9.595,69	-	42.684,29
4059 - 3321												33.088,60	9.595,69	-	42.684,29
4059 - 3321												38.677,26	11.216,41	-	49.893,67
4059 - 3321												31.671,28	9.184,67	-	40.855,95
4059 - 3321												32.379,94	9.390,18	-	41.770,12
4059 - 3321												36.183,54	10.493,23	-	46.676,77
4059 - 3321												31.671,28	9.184,67	-	40.855,95
4059 - 3321												30.962,62	8.979,16	-	39.941,78
Total 4059 - 3321	-	-	-	-	**28.181,16**	**3.386,88**	**14.362,74**	**35.677,74**	**5.140,80**	**729.387,78**	**55.662,12**	**1.029.377,66**	**552.037,30**	**2.400,00**	**2.455.614,18**
4059 - 3341										35.987,62	3.489,72		11.448,43	-	50.925,77
4059 - 3341												35.284,90	10.232,62	-	45.517,52
4059 - 3341												33.158,92	9.616,09	-	42.775,01
4059 - 3341												32.450,26	9.410,58	-	41.860,84
4059 - 3341												33.867,58	9.821,60	-	43.689,18
4059 - 3341												33.158,92	9.616,09	-	42.775,01
4059 - 3341												28.099,68	8.148,91	-	36.248,59
4059 - 3341												28.916,44	8.385,77	-	37.302,21
4059 - 3341												31.032,94	9.695,55	2.400,00	43.128,49
4059 - 3341												31.032,94	8.999,55	-	40.032,49
4059 - 3341												28.198,30	8.177,51	-	36.375,81
Total 4059 - 3341	-	-	-	-	-	-	-	-	-	**35.987,62**	**3.489,72**	**315.200,88**	**103.552,68**	**2.400,00**	**460.630,90**
4059 - 3342					9.393,72	1.128,96	4.787,58	18.559,66	1.713,60				10.319,22	-	45.902,74
4059 - 3342				9.822,34		250,08	4.960,90	9.658,60	369,36				7.267,77	-	32.329,05
4059 - 3342										39.006,02	2.415,96		12.012,37	-	53.434,35
4059 - 3342										39.006,02	2.415,96		12.012,37	-	53.434,35
4059 - 3342										16.453,70	919,14		5.038,12	-	22.410,96
4059 - 3342										37.880,42	1.879,08		11.530,26	-	51.289,76
4059 - 3342										39.006,02	2.415,96		12.012,37	-	53.434,35
4059 - 3342										39.006,02	2.415,96		12.012,37	-	53.434,35
4059 - 3342										39.568,82	2.684,40		12.253,43	-	54.506,65
4059 - 3342												43.084,46	12.494,49	-	55.578,95
4059 - 3342												40.590,74	11.771,31	-	52.362,05
4059 - 3342												39.759,50	11.530,26	-	51.289,76
4059 - 3342												40.590,74	11.771,31	-	52.362,05
4059 - 3342												39.759,50	11.530,26	-	51.289,76
4059 - 3342												38.192,48	11.075,82	-	49.268,30
4059 - 3342												51.856,42	15.038,36	-	66.894,78
4059 - 3342												38.928,26	11.289,20	-	50.217,46
4059 - 3342												38.928,26	11.289,20	-	50.217,46
4059 - 3342												39.759,50	11.530,26	-	51.289,76
4059 - 3342												40.590,74	11.771,31	-	52.362,05
4059 - 3342												38.928,26	11.289,20	-	50.217,46
4059 - 3342												38.097,02	11.048,14	-	49.145,16
4059 - 3342												38.928,26	11.289,20	-	50.217,46
4059 - 3342												38.097,02	11.048,14	-	49.145,16
4059 - 3342												39.759,50	11.530,26	-	51.289,76
4059 - 3342												38.097,02	11.048,14	-	49.145,16
4059 - 3342												37.265,78	10.807,08	-	48.072,86
4059 - 3342												38.097,02	11.048,14	-	49.145,16
4059 - 3342												38.097,02	11.048,14	-	49.145,16
4059 - 3342												38.097,02	11.048,14	-	49.145,16
4059 - 3342												37.265,78	10.807,08	-	48.072,86
4059 - 3342												23.641,17	6.855,94	-	30.497,11
4059 - 3342												36.434,54	10.566,02	-	47.000,56
4059 - 3342												37.265,78	10.807,08	-	48.072,86
4059 - 3342												37.265,78	10.807,08	-	48.072,86

ANEXO DE PERSONAL 2024: "PATRONATO MUNICIPAL DE CULTURA"

Org-Programa	101.00	120.01	120.03	120.04	120.05	120.06	121.00	121.01	121.03	130.00	130.02	131.00	160.00	162.04	TOTAL
4059 - 3342												36.434,54	10.566,02	-	47.000,56
4059 - 3342												38.928,26	11.289,20	-	50.217,46
4059 - 3342												34.772,06	10.083,90	-	44.855,96
4059 - 3342												35.603,30	10.324,96	-	45.928,26
4059 - 3342												37.265,78	10.807,08	-	48.072,86
4059 - 3342												34.772,06	10.083,90	-	44.855,96
4059 - 3342												33.940,82	9.842,84	-	43.783,66
Total 4059 - 3342	-	-	-	**9.822,34**	**9.393,72**	**1.379,04**	**9.748,48**	**28.218,26**	**2.082,96**	**249.927,02**	**15.146,46**	**1.259.094,39**	**459.595,67**	**-**	**2.044.408,34**
Total general	**64.791,72**	**30.062,84**	**12.374,94**	**51.074,54**	**66.308,76**	**20.130,48**	**83.055,28**	**185.873,80**	**28.598,32**	**1.134.125,28**	**78.584,34**	**2.976.468,09**	**1.374.904,03**	**9.600,00**	**6.115.952,42**

RESTO DE APLICACIONES PRESUPUESTARIAS

Concepto	Aplicaciones Presup.	Ejerc. 2023	Ejerc. 2024	Variación	Variación %
Gratificaciones	4059-330-15100	10.870,92	10.870,92	0,00	0,00
Horas Extraordinarias	4059-330-13101	16.306,38	16.306,38	0,00	0,00
Contrataciones Temporales	4059-330-13100	130.451,04	130.451,04	0,00	0,00
Seguro de Vida	4059-330-16205	24.056,60	29.540,36	5.483,76	0,23
Previsión incremento retributivo	4059-330-13000	227.653,64	152.898,81	-74.754,83	-0,33
	Total	**409.338,57**	**340.067,51**		

Capítulo I	Ejerc. 2023	Ejerc. 2024	Diferencia
Aplicaciones presup.	409.338,57	340.067,51	- 69.271,06
Total anexo	5.691.341,00	6.115.952,42	424.611,42
TOTAL	6.100.679,58	6.456.019,93	355.340,36

TOTAL CAPÍTULO I	**6.456.019,93**

ANEXO DE PERSONAL 2024: "PATRONATO MUNICIPAL DE CULTURA"

Cód. Traba	RPT	Tipo de personal	Cód. Clasi	Cód. Cla	Grupo	Nivel (	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MINU	PAGA	SEG. SOCIAL	TOTAL
2463		Directivos	4059	330				100%	12	55.535,76	-	-	-	-	-	-	-	9.255,96	18.789,60	83.581,32
65	PMC-122	Funcionario	4059	330	C2	18	8	100%	12	8.353,56	6.420,96	11.275,04	2.000,64	2.954,88	-	920,78	-	2.093,32	9.865,56	43.884,74
103	PMC-123	Funcionario	4059	330	C2	18	6	100%	12	8.353,56	6.420,96	11.275,04	1.500,48	2.216,16	-	920,78	-	1.914,88	9.454,54	42.056,40
131	PMC-132	Funcionario	4059	330	C2	14	6	100%	12	8.353,56	4.960,90	9.658,60	1.500,48	2.216,16	-	-	-	1.914,88	8.295,33	36.899,91
136	PMC-139	Funcionario	4059	330	E	13	6	100%	12	7.645,68	4.787,58	11.075,82	1.128,96	1.713,60	-	-	-	1.748,04	8.148,91	36.248,59
145	PMC-135	Funcionario	4059	330	C2	14	6	100%	12	8.353,56	4.960,90	9.658,60	1.500,48	2.216,16	-	-	2.400,00	1.914,88	8.991,33	39.995,91
158	PMC-140	Funcionario	4059	330	E	13	5	100%	12	7.645,68	4.787,58	11.075,82	940,80	1.428,00	-	-	-	1.669,08	7.988,62	35.535,58
2415	PMC-141	Funcionario	4059	330	E	13	14	100%	12	7.645,68	4.787,58	11.075,82	2.634,24	3.998,40	-	-	-	2.379,72	9.431,22	41.952,66
2474	PMC-124	Funcionario	4059	330	C1	18	10	100%	12	10.036,92	6.420,96	13.412,14	3.673,20	2.521,20	-	-	-	2.338,02	11.136,71	49.539,15
2464	PMC-002	Funcionario Interi	4059	330	A2	21	1	100%	12	13.367,76	7.698,32	16.735,46	485,28	268,44	-	-	-	1.702,42	11.674,73	51.932,41
2481	PMC-158	Funcionario Interi	4059	330	A2	21		100%	12	13.367,76	7.698,32	16.735,46	-	-	-	-	-	1.624,90	11.433,67	50.860,11
102	PMC-126	Laboral Fijo	4059	330	C1	20	6	100%	12	10.036,92	7.151,06	18.386,76	2.203,92	1.512,72	-	-	-	1.981,14	11.969,03	53.241,55
132	PMC-127	Laboral Fijo	4059	330	C1	20	5	100%	12	10.036,92	7.151,06	18.386,76	1.836,60	1.260,60	-	-	-	1.891,92	11.763,52	52.327,38
139	PMC-128	Laboral Fijo	4059	330	C1	20	6	100%	12	10.036,92	7.151,06	18.386,76	2.203,92	1.512,72	-	-	-	1.981,14	11.969,03	53.241,55
152	PMC-080	Laboral Temporal	4059	330	C1	20	7	100%	12	10.036,92	7.151,06	11.295,90	2.571,24	1.764,84	-	-	-	2.070,36	10.118,19	45.008,51
187	PMC-149	Laboral Temporal	4059	330	E	13	5	100%	12	7.645,68	4.787,58	11.892,58	940,80	1.428,00	-	-	-	1.669,08	8.225,48	36.589,20
224	PMC-150	Laboral Temporal	4059	330	E	13	3	100%	12	7.645,68	4.787,58	11.892,58	564,48	856,80	-	-	-	1.511,16	7.904,90	35.163,18
250	PMC-075	Laboral Temporal	4059	330	C1	18	11	100%	12	10.036,92	6.420,96	17.627,12	4.040,52	2.773,32	-	-	-	2.427,24	12.564,56	55.890,64
320	PMC-144	Laboral Temporal	4059	330	E	13	5	100%	12	7.645,68	4.787,58	11.075,82	940,80	1.428,00	-	-	-	1.669,08	7.988,62	35.535,58
2393	PMC-143	Laboral Temporal	4059	330	E	13	2	100%	12	7.645,68	4.787,58	11.075,82	376,32	571,20	-	-	2.400,00	1.432,20	8.203,75	36.492,55
2412	PMC-145	Laboral Temporal	4059	330	E	13	2	100%	12	7.645,68	4.787,58	11.075,82	376,32	571,20	-	-	-	1.432,20	7.507,75	33.396,55
2414	PMC-156	Laboral Temporal	4059	330	E	13	14	100%	12	7.645,68	4.787,58	11.892,58	2.634,24	3.998,40	-	-	-	2.379,72	9.668,08	43.006,28
2447	PMC-157	Laboral Temporal	4059	330	E	13	7	100%	12	7.645,68	4.787,58	11.892,58	1.317,12	1.999,20	-	-	-	1.827,00	8.546,06	38.015,22
2476	PMC-023	Laboral Temporal	4059	330	A2	20		100%	12	13.367,76	7.151,06	24.669,54	-	-	-	-	-	1.624,90	13.575,85	60.389,11
VACANTE	PMC-125	Laboral Temporal	4059	330	C1	22		100%	12	10.036,92	8.291,78	30.237,06	-	-	-	-	-	1.445,82	14.503,36	64.514,94
110	PMC-151	Funcionario	4059	3321	E	13	6	100%	12	7.645,68	4.787,58	11.892,58	1.128,96	1.713,60	-	-	-	1.748,04	8.385,77	37.302,21
135	PMC-152	Funcionario	4059	3321	E	13	6	100%	12	7.645,68	4.787,58	11.892,58	1.128,96	1.713,60	-	-	-	1.748,04	8.385,77	37.302,21
138	PMC-153	Funcionario	4059	3321	E	13	6	100%	12	7.645,68	4.787,58	11.892,58	1.128,96	1.713,60	-	-	-	1.748,04	8.385,77	37.302,21
16	PMC-129	Laboral Fijo	4059	3321	C1	20	13	100%	12	10.036,92	7.151,06	16.718,38	4.775,16	3.277,56	-	-	-	2.605,68	12.923,78	57.488,54
22	PMC-130	Laboral Fijo	4059	3321	C1	20	11	100%	12	10.036,92	7.151,06	16.718,38	4.040,52	2.773,32	-	-	-	2.427,24	12.512,76	55.660,20
25	PMC-146	Laboral Fijo	4059	3321	E	13	11	100%	12	7.645,68	4.787,58	11.075,82	2.069,76	3.141,60	6.236,58	-	-	2.142,84	10.758,96	47.858,82
26	PMC-131	Laboral Fijo	4059	3321	C1	20	11	100%	12	10.036,92	7.151,06	16.718,38	4.040,52	2.773,32	-	-	-	2.427,24	12.512,76	55.660,20
31	PMC-027	Laboral Fijo	4059	3321	A2	20	10	100%	12	13.367,76	7.151,06	13.208,58	4.852,80	2.684,40	-	-	-	2.400,10	12.662,76	56.327,46
33	PMC-091	Laboral Fijo	4059	3321	C1	18	10	100%	12	10.036,92	6.420,96	13.058,92	3.673,20	2.521,20	-	-	-	2.338,02	11.034,27	49.083,49
41	PMC-147	Laboral Fijo	4059	3321	E	13	9	100%	12	7.645,68	4.787,58	11.075,82	1.693,44	2.570,40	6.236,58	-	-	1.984,92	10.438,38	46.432,80
57	PMC-093	Laboral Fijo	4059	3321	C1	18	8	100%	12	10.036,92	6.420,96	13.058,92	2.938,56	2.016,96	-	-	-	2.159,58	10.623,25	47.255,15
66	PMC-094	Laboral Fijo	4059	3321	C1	18	7	100%	12	10.036,92	6.420,96	13.058,92	2.571,24	1.764,84	-	-	-	2.070,36	10.417,74	46.340,98
68	PMC-095	Laboral Fijo	4059	3321	C1	18	7	100%	12	10.036,92	6.420,96	13.058,92	2.571,24	1.764,84	-	-	-	2.070,36	10.417,74	46.340,98
80	PMC-096	Laboral Fijo	4059	3321	C1	18	7	100%	12	10.036,92	6.420,96	13.058,92	2.571,24	1.764,84	-	-	-	2.070,36	10.417,74	46.340,98
97	PMC-097	Laboral Fijo	4059	3321	C1	18	7	100%	12	10.036,92	6.420,96	13.058,92	2.571,24	1.764,84	-	-	-	2.070,36	10.417,74	46.340,98
105	PMC-098	Laboral Fijo	4059	3321	C1	18	6	100%	12	10.036,92	6.420,96	13.058,92	2.203,92	1.512,72	-	-	2.400,00	1.981,14	10.908,23	48.522,81
112	PMC-099	Laboral Fijo	4059	3321	C1	18	7	100%	12	10.036,92	6.420,96	13.058,92	2.571,24	1.764,84	-	-	-	2.070,36	10.417,74	46.340,98
116	PMC-100	Laboral Fijo	4059	3321	C1	18	6	100%	12	10.036,92	6.420,96	13.058,92	2.203,92	1.512,72	-	-	-	1.981,14	10.212,23	45.426,81
120	PMC-101	Laboral Fijo	4059	3321	C1	18	6	100%	12	10.036,92	6.420,96	13.058,92	2.203,92	1.512,72	-	-	-	1.981,14	10.212,23	45.426,81
122	PMC-102	Laboral Fijo	4059	3321	C1	18	6	100%	12	10.036,92	6.420,96	13.058,92	2.203,92	1.512,72	-	-	-	1.981,14	10.212,23	45.426,81
133	PMC-103	Laboral Fijo	4059	3321	C1	18	8	100%	12	10.036,92	6.420,96	13.058,92	2.938,56	2.016,96	-	-	-	2.159,58	10.623,25	47.255,15
140	PMC-104	Laboral Fijo	4059	3321	C1	18	6	100%	12	10.036,92	6.420,96	13.058,92	2.203,92	1.512,72	-	-	-	1.981,14	10.212,23	45.426,81
142	PMC-105	Laboral Fijo	4059	3321	C1	18	6	100%	12	10.036,92	6.420,96	13.058,92	2.203,92	1.512,72	-	-	-	1.981,14	10.212,23	45.426,81
143	PMC-106	Laboral Fijo	4059	3321	C1	18	6	100%	12	10.036,92	6.420,96	13.058,92	2.203,92	1.512,72	-	-	-	1.981,14	10.212,23	45.426,81

ANEXO DE PERSONAL 2024: "PATRONATO MUNICIPAL DE CULTURA"

Cód. Traba	RPT	Tipo de personal	Cód. Clasi	Cód. Cla	Grupo	Nivel (	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MINU	PAGA	SEG. SOCIAL	TOTAL
4	PMC-024	Laboral Temporal	4059	3321	A2	20	9	100%	12	13.367,76	7.151,06	13.208,58	4.367,52	2.415,96	-	-	-	2.322,58	12.421,70	55.255,16
11	PMC-028	Laboral Temporal	4059	3321	A2	20	9	100%	12	13.367,76	7.151,06	13.208,58	4.367,52	2.415,96	-	-	-	2.322,58	12.421,70	55.255,16
12	PMC-029	Laboral Temporal	4059	3321	A2	20	9	100%	12	13.367,76	7.151,06	13.208,58	4.367,52	2.415,96	-	-	-	2.322,58	12.421,70	55.255,16
17	PMC-025	Laboral Temporal	4059	3321	A2	20	13	100%	12	13.367,76	7.151,06	13.208,58	6.308,64	3.489,72	-	-	-	2.632,66	13.385,94	59.544,36
30	PMC-026	Laboral Temporal	4059	3321	A2	20	10	100%	12	13.367,76	7.151,06	13.208,58	4.852,80	2.684,40	-	-	-	2.400,10	12.662,76	56.327,46
69	PMC-090	Laboral Temporal	4059	3321	C1	18	7	100%	12	10.036,92	6.420,96	9.585,94	2.571,24	1.764,84	-	-	-	2.070,36	9.410,58	41.860,84
96	PMC-107	Laboral Temporal	4059	3321	C1	18	6	100%	12	10.036,92	6.420,96	13.058,92	2.203,92	1.512,72	-	-	-	1.981,14	10.212,23	45.426,81
114	PMC-033	Laboral Temporal	4059	3321	A2	20	6	100%	12	13.367,76	7.151,06	13.208,58	2.911,68	1.610,64	-	-	-	2.090,02	11.698,52	52.038,26
121	PMC-108	Laboral Temporal	4059	3321	C1	18	6	100%	12	10.036,92	6.420,96	13.058,92	2.203,92	1.512,72	-	-	-	1.981,14	10.212,23	45.426,81
123	PMC-034	Laboral Temporal	4059	3321	A2	20	5	100%	12	13.367,76	7.151,06	13.208,58	2.426,40	1.342,20	-	-	-	2.012,50	11.457,47	50.965,97
124	PMC-109	Laboral Temporal	4059	3321	C1	18	4	100%	12	10.036,92	6.420,96	13.058,92	1.469,28	1.008,48	-	-	-	1.802,70	9.801,21	43.598,47
128	PMC-005	Laboral Temporal	4059	3321	A2	22	6	100%	12	13.367,76	8.291,78	23.584,54	2.911,68	1.610,64	-	-	-	2.090,02	15.038,36	66.894,78
147	PMC-030	Laboral Temporal	4059	3321	A2	20	6	100%	12	13.367,76	7.151,06	13.208,58	2.911,68	1.610,64	-	-	-	2.090,02	11.698,52	52.038,26
148	PMC-110	Laboral Temporal	4059	3321	C1	18	4	100%	12	10.036,92	6.420,96	13.058,92	1.469,28	1.008,48	-	-	-	1.802,70	9.801,21	43.598,47
151	PMC-111	Laboral Temporal	4059	3321	C1	18	3	100%	12	10.036,92	6.420,96	13.058,92	1.101,96	756,36	-	-	-	1.713,48	9.595,69	42.684,29
186	PMC-154	Laboral Temporal	4059	3321	E	13	5	100%	12	7.645,68	4.787,58	11.892,58	940,80	1.428,00	-	-	-	1.669,08	8.225,48	36.589,20
240	PMC-031	Laboral Temporal	4059	3321	A2	20	4	100%	12	13.367,76	7.151,06	13.208,58	1.941,12	1.073,76	-	-	-	1.934,98	11.216,41	49.893,67
245	PMC-113	Laboral Temporal	4059	3321	C1	18	3	100%	12	10.036,92	6.420,96	13.058,92	1.101,96	756,36	-	-	-	1.713,48	9.595,69	42.684,29
257	PMC-114	Laboral Temporal	4059	3321	C1	18	2	100%	12	10.036,92	6.420,96	13.058,92	734,64	504,24	-	-	-	1.624,26	9.390,18	41.770,12
266	PMC-115	Laboral Temporal	4059	3321	C1	18	6	100%	12	10.036,92	6.420,96	13.058,92	2.203,92	1.512,72	-	-	-	1.981,14	10.212,23	45.426,81
274	PMC-116	Laboral Temporal	4059	3321	C1	18	3	100%	12	10.036,92	6.420,96	13.058,92	1.101,96	756,36	-	-	-	1.713,48	9.595,69	42.684,29
277	PMC-112	Laboral Temporal	4059	3321	C1	18	3	100%	12	10.036,92	6.420,96	13.058,92	1.101,96	756,36	-	-	-	1.713,48	9.595,69	42.684,29
281	PMC-032	Laboral Temporal	4059	3321	A2	20	4	100%	12	13.367,76	7.151,06	13.208,58	1.941,12	1.073,76	-	-	-	1.934,98	11.216,41	49.893,67
318	PMC-117	Laboral Temporal	4059	3321	C1	18	1	100%	12	10.036,92	6.420,96	13.058,92	367,32	252,12	-	-	-	1.535,04	9.184,67	40.855,95
2398	PMC-118	Laboral Temporal	4059	3321	C1	18	2	100%	12	10.036,92	6.420,96	13.058,92	734,64	504,24	-	-	-	1.624,26	9.390,18	41.770,12
2402	PMC-035	Laboral Temporal	4059	3321	A2	20	1	100%	12	13.367,76	7.151,06	13.208,58	485,28	268,44	-	-	-	1.702,42	10.493,23	46.676,77
2435	PMC-119	Laboral Temporal	4059	3321	C1	18	1	100%	12	10.036,92	6.420,96	13.058,92	367,32	252,12	-	-	-	1.535,04	9.184,67	40.855,95
VACANTE	PMC-092	Laboral Temporal	4059	3321	C1	18		100%	12	10.036,92	6.420,96	13.058,92	-	-	-	-	-	1.445,82	8.979,16	39.941,78
15	PMC-074	Laboral Fijo	4059	3341	A2	19	13	100%	12	13.367,76	6.786,08	6.892,48	6.308,64	3.489,72	-	-	-	2.632,66	11.448,43	50.925,77
21	PMC-082	Laboral Temporal	4059	3341	C1	18	11	100%	12	10.036,92	6.420,96	9.585,94	4.040,52	2.773,32	-	-	-	2.427,24	10.232,62	45.517,52
50	PMC-083	Laboral Temporal	4059	3341	C1	18	8	100%	12	10.036,92	6.420,96	9.585,94	2.938,56	2.016,96	-	-	-	2.159,58	9.616,09	42.775,01
71	PMC-086	Laboral Temporal	4059	3341	C1	18	7	100%	12	10.036,92	6.420,96	9.585,94	2.571,24	1.764,84	-	-	-	2.070,36	9.410,58	41.860,84
77	PMC-084	Laboral Temporal	4059	3341	C1	18	9	100%	12	10.036,92	6.420,96	9.585,94	3.305,88	2.269,08	-	-	-	2.248,80	9.821,60	43.689,18
78	PMC-085	Laboral Temporal	4059	3341	C1	18	8	100%	12	10.036,92	6.420,96	9.585,94	2.938,56	2.016,96	-	-	-	2.159,58	9.616,09	42.775,01
126	PMC-142	Laboral Temporal	4059	3341	E	13	6	100%	12	7.645,68	4.787,58	11.075,82	1.128,96	1.713,60	-	-	-	1.748,04	8.148,91	36.248,59
137	PMC-155	Laboral Temporal	4059	3341	E	13	6	100%	12	7.645,68	4.787,58	11.892,58	1.128,96	1.713,60	-	-	-	1.748,04	8.385,77	37.302,21
169	PMC-087	Laboral Temporal	4059	3341	C1	18	5	100%	12	10.036,92	6.420,96	9.585,94	1.836,60	1.260,60	-	-	2.400,00	1.891,92	9.695,55	43.128,49
191	PMC-088	Laboral Temporal	4059	3341	C1	18	5	100%	12	10.036,92	6.420,96	9.585,94	1.836,60	1.260,60	-	-	-	1.891,92	8.999,55	40.032,49
2424	PMC-089	Laboral Temporal	4059	3341	C1	18	1	100%	12	10.036,92	6.420,96	9.585,94	367,32	252,12	-	-	-	1.535,04	8.177,51	36.375,81
144	PMC-138	Funcionario	4059	3342	E	13	6	100%	12	7.645,68	4.787,58	18.559,66	1.128,96	1.713,60	-	-	-	1.748,04	10.319,22	45.902,74
2457	PMC-133	Funcionario Interi	4059	3342	C2	14	1	100%	12	8.353,56	4.960,90	9.658,60	250,08	369,36	-	-	-	1.468,78	7.267,77	32.329,05
74	PMC-038	Laboral Fijo	4059	3342	A2	19	9	100%	12	13.367,76	6.786,08	12.162,08	4.367,52	2.415,96	-	-	-	2.322,58	12.012,37	53.434,35
81	PMC-039	Laboral Fijo	4059	3342	A2	19	9	100%	12	13.367,76	6.786,08	12.162,08	4.367,52	2.415,96	-	-	-	2.322,58	12.012,37	53.434,35
82	PMC-040	Laboral Fijo	4059	3342	A2	19	8	43%	12	5.721,40	2.904,44	5.205,37	1.661,60	919,14	-	-	-	960,89	5.038,12	22.410,96
83	PMC-041	Laboral Fijo	4059	3342	A2	19	7	100%	12	13.367,76	6.786,08	12.162,08	3.396,96	1.879,08	-	-	-	2.167,54	11.530,26	51.289,76
85	PMC-042	Laboral Fijo	4059	3342	A2	19	9	100%	12	13.367,76	6.786,08	12.162,08	4.367,52	2.415,96	-	-	-	2.322,58	12.012,37	53.434,35
86	PMC-043	Laboral Fijo	4059	3342	A2	19	9	100%	12	13.367,76	6.786,08	12.162,08	4.367,52	2.415,96	-	-	-	2.322,58	12.012,37	53.434,35
91	PMC-044	Laboral Fijo	4059	3342	A2	19	10	100%	12	13.367,76	6.786,08	12.162,08	4.852,80	2.684,40	-	-	-	2.400,10	12.253,43	54.506,65
19	PMC-037	Laboral Temporal	4059	3342	A2	19	11	100%	12	13.367,76	6.786,08	12.162,08	5.338,08	2.952,84	-	-	-	2.477,62	12.494,49	55.578,95
88	PMC-045	Laboral Temporal	4059	3342	A2	19	8	100%	12	13.367,76	6.786,08	12.162,08	3.882,24	2.147,52	-	-	-	2.245,06	11.771,31	52.362,05

ANEXO DE PERSONAL 2024: "PATRONATO MUNICIPAL DE CULTURA"

Cód. Traba	RPT	Tipo de personal	Cód. Clasi	Cód. Cla	Grupo	Nivel (	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MINU	PAGA	SEG. SOCIAL	TOTAL
89	PMC-046	Laboral Temporal	4059	3342	A2	19	7	100%	12	13.367,76	6.786,08	12.162,08	3.396,96	1.879,08	-	-	-	2.167,54	11.530,26	51.289,76
90	PMC-047	Laboral Temporal	4059	3342	A2	19	8	100%	12	13.367,76	6.786,08	12.162,08	3.882,24	2.147,52	-	-	-	2.245,06	11.771,31	52.362,05
99	PMC-048	Laboral Temporal	4059	3342	A2	19	7	100%	12	13.367,76	6.786,08	12.162,08	3.396,96	1.879,08	-	-	-	2.167,54	11.530,26	51.289,76
104	PMC-077	Laboral Temporal	4059	3342	C2	18	6	100%	12	8.353,56	6.420,96	17.786,44	1.500,48	2.216,16	-	-	-	1.914,88	11.075,82	49.268,30
106	PMC-004	Laboral Temporal	4059	3342	A2	22	6	100%	12	13.367,76	8.291,78	23.584,54	2.911,68	1.610,64	-	-	-	2.090,02	15.038,36	66.894,78
153	PMC-049	Laboral Temporal	4059	3342	A2	19	6	100%	12	13.367,76	6.786,08	12.162,08	2.911,68	1.610,64	-	-	-	2.090,02	11.289,20	50.217,46
154	PMC-050	Laboral Temporal	4059	3342	A2	19	6	100%	12	13.367,76	6.786,08	12.162,08	2.911,68	1.610,64	-	-	-	2.090,02	11.289,20	50.217,46
155	PMC-051	Laboral Temporal	4059	3342	A2	19	7	100%	12	13.367,76	6.786,08	12.162,08	3.396,96	1.879,08	-	-	-	2.167,54	11.530,26	51.289,76
156	PMC-052	Laboral Temporal	4059	3342	A2	19	8	100%	12	13.367,76	6.786,08	12.162,08	3.882,24	2.147,52	-	-	-	2.245,06	11.771,31	52.362,05
170	PMC-053	Laboral Temporal	4059	3342	A2	19	6	100%	12	13.367,76	6.786,08	12.162,08	2.911,68	1.610,64	-	-	-	2.090,02	11.289,20	50.217,46
171	PMC-054	Laboral Temporal	4059	3342	A2	19	5	100%	12	13.367,76	6.786,08	12.162,08	2.426,40	1.342,20	-	-	-	2.012,50	11.048,14	49.145,16
174	PMC-071	Laboral Temporal	4059	3342	A2	19	6	100%	12	13.367,76	6.786,08	12.162,08	2.911,68	1.610,64	-	-	-	2.090,02	11.289,20	50.217,46
175	PMC-055	Laboral Temporal	4059	3342	A2	19	5	100%	12	13.367,76	6.786,08	12.162,08	2.426,40	1.342,20	-	-	-	2.012,50	11.048,14	49.145,16
176	PMC-056	Laboral Temporal	4059	3342	A2	19	7	100%	12	13.367,76	6.786,08	12.162,08	3.396,96	1.879,08	-	-	-	2.167,54	11.530,26	51.289,76
178	PMC-057	Laboral Temporal	4059	3342	A2	19	5	100%	12	13.367,76	6.786,08	12.162,08	2.426,40	1.342,20	-	-	-	2.012,50	11.048,14	49.145,16
180	PMC-072	Laboral Temporal	4059	3342	A2	19	4	100%	12	13.367,76	6.786,08	12.162,08	1.941,12	1.073,76	-	-	-	1.934,98	10.807,08	48.072,86
181	PMC-058	Laboral Temporal	4059	3342	A2	19	5	100%	12	13.367,76	6.786,08	12.162,08	2.426,40	1.342,20	-	-	-	2.012,50	11.048,14	49.145,16
188	PMC-059	Laboral Temporal	4059	3342	A2	19	5	100%	12	13.367,76	6.786,08	12.162,08	2.426,40	1.342,20	-	-	-	2.012,50	11.048,14	49.145,16
189	PMC-073	Laboral Temporal	4059	3342	A2	19	5	100%	12	13.367,76	6.786,08	12.162,08	2.426,40	1.342,20	-	-	-	2.012,50	11.048,14	49.145,16
193	PMC-060	Laboral Temporal	4059	3342	A2	19	4	100%	12	13.367,76	6.786,08	12.162,08	1.941,12	1.073,76	-	-	-	1.934,98	10.807,08	48.072,86
211	PMC-078	Laboral Temporal	4059	3342	C2	18	4	64,29%	12	5.370,14	4.127,76	11.434,14	643,06	949,78	-	-	-	1.116,28	6.855,94	30.497,11
232	PMC-061	Laboral Temporal	4059	3342	A2	19	3	100%	12	13.367,76	6.786,08	12.162,08	1.455,84	805,32	-	-	-	1.857,46	10.566,02	47.000,56
237	PMC-062	Laboral Temporal	4059	3342	A2	19	4	100%	12	13.367,76	6.786,08	12.162,08	1.941,12	1.073,76	-	-	-	1.934,98	10.807,08	48.072,86
264	PMC-063	Laboral Temporal	4059	3342	A2	19	4	100%	12	13.367,76	6.786,08	12.162,08	1.941,12	1.073,76	-	-	-	1.934,98	10.807,08	48.072,86
269	PMC-064	Laboral Temporal	4059	3342	A2	19	3	100%	12	13.367,76	6.786,08	12.162,08	1.455,84	805,32	-	-	-	1.857,46	10.566,02	47.000,56
292	PMC-066	Laboral Temporal	4059	3342	A2	19	6	100%	12	13.367,76	6.786,08	12.162,08	2.911,68	1.610,64	-	-	-	2.090,02	11.289,20	50.217,46
294	PMC-067	Laboral Temporal	4059	3342	A2	19	1	100%	12	13.367,76	6.786,08	12.162,08	485,28	268,44	-	-	-	1.702,42	10.083,90	44.855,96
2386	PMC-069	Laboral Temporal	4059	3342	A2	19	2	100%	12	13.367,76	6.786,08	12.162,08	970,56	536,88	-	-	-	1.779,94	10.324,96	45.928,26
2400	PMC-068	Laboral Temporal	4059	3342	A2	19	4	100%	12	13.367,76	6.786,08	12.162,08	1.941,12	1.073,76	-	-	-	1.934,98	10.807,08	48.072,86
2436	PMC-070	Laboral Temporal	4059	3342	A2	19	1	100%	12	13.367,76	6.786,08	12.162,08	485,28	268,44	-	-	-	1.702,42	10.083,90	44.855,96
VACANTE	PMC-036	Laboral Temporal	4059	3342	A2	19		100%	12	13.367,76	6.786,08	12.162,08	-	-	-	-	-	1.624,90	9.842,84	43.783,66
TOTAL										**1.465.647,79**	**823.358,34**	**1.662.636,73**	**293.996,34**	**207.446,68**	**12.473,16**	**1.841,56**	**9.600,00**	**264.047,79**	**1.374.904,03**	**6.115.952,42**

Ayuntamiento de FUENLABRADA

Alíate con FUENLABRADA

Fuenlabrada 2030

2024

Anexo de personal

Patronato Municipal de Deportes

ANEXO DE PERSONAL 2024: "PATRONATO MUNICIPAL DE DEPORTES"

Org-Programa	101.00	120.01	120.03	120.06	121.00	121.01	121.03	130.00	130.02	131.00	160.00	162.04	TOTAL
4069-340	64.791,72										18.789,60	-	83.581,32
4069-340			12.018,06	2.203,92	6.420,96	11.275,04	1.512,72				9.694,90	-	43.125,60
4069-340			11.661,18	734,64	6.420,96	11.275,04	504,24				8.872,86	-	39.468,92
4069-340		15.147,70		970,56	7.698,32	16.735,46	536,88				11.915,79	-	53.004,71
4069-340			11.661,18	734,64	6.420,96	11.275,04	504,24				8.872,86	-	39.468,92
4069-340		14.992,66		-	7.698,32	16.735,46	-				11.433,67	-	50.860,11
4069-340								29.614,84	4.062,96		9.766,56	-	43.444,36
4069-340										35.311,48	10.240,33	-	45.551,81
4069-340										38.391,32	11.133,48	-	49.524,80
4069-340										28.652,40	8.309,20	-	36.961,60
4069-340										43.582,64	12.638,97	-	56.221,61
4069-340										27.577,20	7.997,39	-	35.574,59
4069-340										26.994,24	7.828,33	-	34.822,57
4069-340										40.257,68	11.674,73	-	51.932,41
Total 4069-340	**64.791,72**	**30.140,36**	**35.340,42**	**4.643,76**	**34.659,52**	**67.296,04**	**3.058,08**	**29.614,84**	**4.062,96**	**240.766,96**	**149.168,65**	**-**	**663.543,31**
4069-341								37.499,50	8.940,58		13.467,62	-	59.907,70
4069-341								31.427,00	2.269,08		9.771,86	-	43.467,94
4069-341								37.064,94	3.187,58		11.673,23	-	51.925,75
4069-341								26.655,06	2.585,52		8.479,77	-	37.720,35
4069-341								26.655,06	2.585,52		8.479,77	-	37.720,35
4069-341										36.530,72	10.593,91	-	47.124,63
4069-341										56.317,16	16.331,98	-	72.649,14
4069-341										41.255,58	11.964,12	-	53.219,70
4069-341										37.026,60	10.737,71	-	47.764,31
4069-341										41.255,58	11.964,12	-	53.219,70
4069-341										41.255,58	11.964,12	-	53.219,70
4069-341										36.530,72	10.593,91	-	47.124,63
4069-341										33.565,20	9.733,91	-	43.299,11
4069-341										38.950,92	11.295,77	-	50.246,69
4069-341										38.950,92	11.295,77	-	50.246,69
4069-341										38.242,26	11.090,26	-	49.332,52
4069-341										31.366,56	9.096,30	-	40.462,86
4069-341										35.113,40	10.182,89	-	45.296,29
4069-341										35.113,40	10.182,89	-	45.296,29
4069-341										31.366,56	9.096,30	-	40.462,86
4069-341										31.439,22	9.117,37	-	40.556,59
4069-341										33.696,08	9.771,86	-	43.467,94
4069-341										51.616,30	14.968,73	-	66.585,03
4069-341										34.404,74	9.977,37	-	44.382,11
4069-341										29.240,58	8.479,77	-	37.720,35

ANEXO DE PERSONAL 2024: "PATRONATO MUNICIPAL DE DEPORTES"

Org-Programa	101.00	120.01	120.03	120.06	121.00	121.01	121.03	130.00	130.02	131.00	160.00	162.04	TOTAL
4069-341										36.116,28	10.473,72	-	46.590,00
4069-341										28.604,58	8.295,33	-	36.899,91
4069-341										39.129,60	11.347,58	-	50.477,18
4069-341										32.147,88	9.322,89	-	41.470,77
4069-341										34.698,96	10.062,70	-	44.761,66
4069-341										34.877,64	10.114,52	-	44.992,16
4069-341										31.864,32	9.240,65	-	41.104,97
4069-341										31.864,32	9.240,65	-	41.104,97
4069-341										30.447,00	8.829,63	-	39.276,63
4069-341										34.301,16	9.947,34	-	44.248,50
4069-341										33.469,92	9.706,28	-	43.176,20
4069-341										39.343,28	11.409,55	-	50.752,83
4069-341										42.442,32	12.308,27	-	54.750,59
4069-341										30.447,00	8.829,63	-	39.276,63
Total 4069-341	-	-	-	-	-	-	-	**159.301,56**	**19.568,28**	**1.232.992,34**	**409.440,03**	**-**	**1.821.302,21**
4069-342								28.936,24	3.324,24		9.355,54	-	41.616,02
4069-342								37.139,26	3.324,24		11.734,42	-	52.197,92
4069-342								17.549,11	2.416,11		5.789,91	-	25.755,13
4069-342								28.832,22	3.324,24		9.325,37	-	41.481,83
4069-342								30.095,50	2.954,88		9.584,61	-	42.634,99
4069-342								27.058,78	2.284,80		8.509,64	-	37.853,22
4069-342								29.645,82	2.954,88		9.454,20	-	42.054,90
4069-342										33.677,80	9.766,56	-	43.444,36
4069-342										32.969,14	9.561,05	-	42.530,19
4069-342										32.969,14	9.561,05	-	42.530,19
4069-342										33.759,04	9.790,12	-	43.549,16
4069-342										28.238,14	8.189,06	-	36.427,20
4069-342										28.238,14	8.189,06	-	36.427,20
4069-342										29.343,58	9.205,64	2.400,00	40.949,22
4069-342										29.343,58	8.509,64	-	37.853,22
4069-342										28.790,86	8.349,35	-	37.140,21
4069-342										28.238,14	8.189,06	-	36.427,20
4069-342										32.969,14	9.561,05	-	42.530,19
4069-342										28.790,86	8.349,35	-	37.140,21
4069-342										45.767,28	13.272,51	-	59.039,79
4069-342										28.717,18	8.327,98	-	37.045,16
4069-342										28.717,18	8.327,98	-	37.045,16
4069-342										28.717,18	8.327,98	-	37.045,16

ANEXO DE PERSONAL 2024: "PATRONATO MUNICIPAL DE DEPORTES"

Org-Programa	101.00	120.01	120.03	120.06	121.00	121.01	121.03	130.00	130.02	131.00	160.00	162.04	TOTAL
4069-342										27.132,70	7.868,48	-	35.001,18
4069-342										28.008,52	8.122,47	-	36.130,99
4069-342										29.057,40	8.426,65	-	37.484,05
4069-342										28.008,52	8.122,47	-	36.130,99
4069-342										29.057,40	8.426,65	-	37.484,05
4069-342										26.579,98	7.708,19	-	34.288,17
4069-342										28.348,74	8.221,13	-	36.569,87
4069-342										26.579,98	7.708,19	-	34.288,17
4069-342										26.027,26	7.547,91	-	33.575,17
4069-342										27.195,84	7.886,79	-	35.082,63
4069-342										26.027,26	7.547,91	-	33.575,17
4069-342										45.722,00	13.259,38	-	58.981,38
4069-342										25.474,54	7.387,62	-	32.862,16
4069-342										27.195,84	7.886,79	-	35.082,63
4069-342										28.089,76	8.146,03	-	36.235,79
4069-342										25.882,54	7.505,94	-	33.388,48
4069-342										25.474,54	7.387,62	-	32.862,16
4069-342										26.931,42	7.810,11	-	34.741,53
Total 4069-342	-	-	-	-	-	-	-	**199.256,93**	**20.583,39**	**1.006.040,62**	**356.201,47**	**2.400,00**	**1.584.482,41**
Total general	**-**												**4.069.327,93**

RESTO DE APLICACIONES PRESUPUESTARIAS

CONCEPTO	Aplicaciones Presup.	Ejerc. 2023	Ejerc. 2024	Variación	Variación %
Horas Extraordinarias	4069-340-13001	3.804,82	3.804,82	0	0
Horas Extraordinarias	4069-341-13001	13.045,10	13.045,10	0	0
Otros Gastos Sociales	4069-340-16209	21.741,84	21.741,84	0	0
Previsión contrataciones Temporale	4069-340-13100	282.643,91	282.643,91	0	0
Seguro de vida	4069-340-16205	24.301,67	25.567,46	1.265,79	5,2%
Productividad	4069-340-15000	8.922,96	8.922,96	0	0,0%
Previsión increm retributivo	4069-340-13000	152.210,09	101.733,20	-50.476,89	-33,2%
		506.670,40	457.459,29		

Capítulo I	Ejerc. 2023	Ejerc. 2024	Diferencia
Aplicaciones presup.	506.670,40	457.459,29	-49.211,10
Total anexo	3.805.252,29	4.069.327,93	264.075,64
TOTAL	4.311.922,69	4.526.787,22	214.864,54

TOTAL CAPÍTULO I	**4.526.787,22**

ANEXO DE PERSONAL 2024: "PATRONATO MUNICIPAL DE DEPORTES"

Cód. Traba	RPT	Tipo de personal	asificación C	cación por	Grupo	plemer	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MINU	PAGA	SEG. SOCIAL	TOTAL
VACANTE		Directivos	4069	340				100%	12	55.535,76	-	-	-	-	-	-	-	9.255,96	18.789,60	83.581,32
586	PMD-002	Funcionario Interino	4069	340	C1	18	6	100%	12	10.036,92	6.420,96	11.275,04	2.203,92	1.512,72	-	-	-	1.981,14	9.694,90	43.125,60
601	PMD-002	Funcionario Interino	4069	340	C1	18	2	100%	12	10.036,92	6.420,96	11.275,04	734,64	504,24	-	-	-	1.624,26	8.872,86	39.468,92
628	PMD-001	Funcionario Interino	4069	340	A2	21	2	100%	12	13.367,76	7.698,32	16.735,46	970,56	536,88	-	-	-	1.779,94	11.915,79	53.004,71
642	PMD-002	Funcionario Interino	4069	340	C1	18	2	100%	12	10.036,92	6.420,96	11.275,04	734,64	504,24	-	-	-	1.624,26	8.872,86	39.468,92
VACANTE	PMD-022	Funcionario Interino	4069	340	A2	21		100%	12	13.367,76	7.698,32	16.735,46	-	-	-	-	-	1.624,90	11.433,67	50.860,11
51	PMD-999	Laboral Fijo	4069	340	C2	14	11	100%	12	8.353,56	4.960,90	11.188,52	2.750,88	4.062,96	-	-	-	2.360,98	9.766,56	43.444,36
67	PMD-002	Laboral Temporal	4069	340	C2	18	10	100%	12	8.353,56	6.420,96	11.275,04	2.500,80	3.693,60	-	795,76	-	2.271,76	10.240,33	45.551,81
79	PMD-002	Laboral Temporal	4069	340	C1	18	13	100%	12	10.036,92	6.420,96	11.275,04	4.775,16	3.277,56	-	-	-	2.605,68	11.133,48	49.524,80
240	PMD-015	Laboral Temporal	4069	340	E	13	7	100%	12	7.645,68	4.787,58	11.075,82	1.317,12	1.999,20	-	-	-	1.827,00	8.309,20	36.961,60
375	PMD-001	Laboral Temporal	4069	340	A2	21	5	100%	12	13.367,76	7.698,32	16.735,46	2.426,40	1.342,20	-	-	-	2.012,50	12.638,97	56.221,61
396	PMD-021	Laboral Temporal	4069	340	E	13	4	100%	12	7.645,68	4.787,58	11.658,78	752,64	1.142,40	-	-	-	1.590,12	7.997,39	35.574,59
418	PMD-020	Laboral Temporal	4069	340	E	13	4	100%	12	7.645,68	4.787,58	11.075,82	752,64	1.142,40	-	-	-	1.590,12	7.828,33	34.822,57
572	PMD-010	Laboral Temporal	4069	340	A2	21	1	100%	12	13.367,76	7.698,32	16.735,46	485,28	268,44	-	-	-	1.702,42	11.674,73	51.932,41
37	PMD-997	Laboral Fijo	4069	341	C1	20	12	100%	12	10.036,92	7.151,06	13.387,22	4.407,84	3.025,44	-	5.915,14	-	2.516,46	13.467,62	59.907,70
44	PMD-112	Laboral Fijo	4069	341	C1	18	9	100%	12	10.036,92	6.420,96	9.414,44	3.305,88	2.269,08	-	-	-	2.248,80	9.771,86	43.467,94
54	PMD-111	Laboral Fijo	4069	341	C1	19	11	100%	12	10.036,92	6.786,08	13.774,18	4.040,52	2.773,32	-	414,26	-	2.427,24	11.673,23	51.925,75
222	PMD-104	Laboral Fijo	4069	341	C2	14	7	100%	12	8.353,56	4.960,90	9.585,94	1.750,56	2.585,52	-	-	-	2.004,10	8.479,77	37.720,35
223	PMD-104	Laboral Fijo	4069	341	C2	14	7	100%	12	8.353,56	4.960,90	9.585,94	1.750,56	2.585,52	-	-	-	2.004,10	8.479,77	37.720,35
4	PMD-103	Laboral Temporal	4069	341	C1	18	13	100%	12	10.036,92	6.420,96	9.414,44	4.775,16	3.277,56	-	-	-	2.605,68	10.593,91	47.124,63
10	PMD-130	Laboral Temporal	4069	341	A1	22	13	100%	12	15.459,72	8.291,78	20.167,98	7.736,04	2.063,88	-	-	-	2.597,76	16.331,98	72.649,14
14	PMD-102	Laboral Temporal	4069	341	C1	19	13	100%	12	10.036,92	6.786,08	13.774,18	4.775,16	3.277,56	-	-	-	2.605,68	11.964,12	53.219,70
18	PMD-103	Laboral Temporal	4069	341	C1	18	13	100%	12	10.036,92	6.420,96	9.414,44	4.775,16	3.277,56	-	495,88	-	2.605,68	10.737,71	47.764,31
20	PMD-121	Laboral Temporal	4069	341	C1	19	13	100%	12	10.036,92	6.786,08	13.774,18	4.775,16	3.277,56	-	-	-	2.605,68	11.964,12	53.219,70
21	PMD-102	Laboral Temporal	4069	341	C1	19	13	100%	12	10.036,92	6.786,08	13.774,18	4.775,16	3.277,56	-	-	-	2.605,68	11.964,12	53.219,70
22	PMD-103	Laboral Temporal	4069	341	C1	18	13	100%	12	10.036,92	6.420,96	9.414,44	4.775,16	3.277,56	-	-	-	2.605,68	10.593,91	47.124,63
25	PMD-003	Laboral Temporal	4069	341	C2	14	13	100%	12	8.353,56	4.960,90	9.658,60	3.251,04	4.801,68	-	-	-	2.539,42	9.733,91	43.299,11
39	PMD-122	Laboral Temporal	4069	341	C1	18	12	100%	12	10.036,92	6.420,96	12.543,30	4.407,84	3.025,44	-	-	-	2.516,46	11.295,77	50.246,69
42	PMD-122	Laboral Temporal	4069	341	C1	18	12	100%	12	10.036,92	6.420,96	12.543,30	4.407,84	3.025,44	-	-	-	2.516,46	11.295,77	50.246,69
48	PMD-122	Laboral Temporal	4069	341	C1	18	11	100%	12	10.036,92	6.420,96	12.543,30	4.040,52	2.773,32	-	-	-	2.427,24	11.090,26	49.332,52
49	PMD-104	Laboral Temporal	4069	341	C2	14	10	100%	12	8.353,56	4.960,90	9.585,94	2.500,80	3.693,60	-	-	-	2.271,76	9.096,30	40.462,86
55	PMD-103	Laboral Temporal	4069	341	C1	18	11	100%	12	10.036,92	6.420,96	9.414,44	4.040,52	2.773,32	-	-	-	2.427,24	10.182,89	45.296,29
58	PMD-103	Laboral Temporal	4069	341	C1	18	11	100%	12	10.036,92	6.420,96	9.414,44	4.040,52	2.773,32	-	-	-	2.427,24	10.182,89	45.296,29
63	PMD-104	Laboral Temporal	4069	341	C2	14	10	100%	12	8.353,56	4.960,90	9.585,94	2.500,80	3.693,60	-	-	-	2.271,76	9.096,30	40.462,86
65	PMD-003	Laboral Temporal	4069	341	C2	14	10	100%	12	8.353,56	4.960,90	9.658,60	2.500,80	3.693,60	-	-	-	2.271,76	9.117,37	40.556,59
74	PMD-103	Laboral Temporal	4069	341	C1	18	9	100%	12	10.036,92	6.420,96	9.414,44	3.305,88	2.269,08	-	-	-	2.248,80	9.771,86	43.467,94
76	PMD-131	Laboral Temporal	4069	341	A1	22	11	100%	12	15.459,72	8.291,78	17.129,84	6.545,88	1.746,36	-	-	-	2.442,72	14.968,73	66.585,03
78	PMD-103	Laboral Temporal	4069	341	C1	18	10	100%	12	10.036,92	6.420,96	9.414,44	3.673,20	2.521,20	-	-	-	2.338,02	9.977,37	44.382,11
219	PMD-104	Laboral Temporal	4069	341	C2	14	7	100%	12	8.353,56	4.960,90	9.585,94	1.750,56	2.585,52	-	-	-	2.004,10	8.479,77	37.720,35
251	PMD-122	Laboral Temporal	4069	341	C1	18	8	100%	12	10.036,92	6.420,96	12.543,30	2.938,56	2.016,96	-	-	-	2.159,58	10.473,72	46.590,00
284	PMD-003	Laboral Temporal	4069	341	C2	14	6	100%	12	8.353,56	4.960,90	9.658,60	1.500,48	2.216,16	-	-	-	1.914,88	8.295,33	36.899,91
317	PMD-121	Laboral Temporal	4069	341	C1	19	10	100%	12	10.036,92	6.786,08	13.774,18	3.673,20	2.521,20	-	-	-	2.338,02	11.347,58	50.477,18
374	PMD-003	Laboral Temporal	4069	341	C2	14	11	100%	12	8.353,56	4.960,90	9.658,60	2.750,88	4.062,96	-	-	-	2.360,98	9.322,89	41.470,77
569	PMD-122	Laboral Temporal	4069	341	C1	18	6	100%	12	10.036,92	6.420,96	12.543,30	2.203,92	1.512,72	-	-	-	1.981,14	10.062,70	44.761,66
570	PMD-102	Laboral Temporal	4069	341	C1	19	4	100%	12	10.036,92	6.786,08	13.774,18	1.469,28	1.008,48	-	-	-	1.802,70	10.114,52	44.992,16
573	PMD-122	Laboral Temporal	4069	341	C1	18	2	100%	12	10.036,92	6.420,96	12.543,30	734,64	504,24	-	-	-	1.624,26	9.240,65	41.104,97
574	PMD-122	Laboral Temporal	4069	341	C1	18	2	100%	12	10.036,92	6.420,96	12.543,30	734,64	504,24	-	-	-	1.624,26	9.240,65	41.104,97
594	PMD-122	Laboral Temporal	4069	341	C1	18		100%	12	10.036,92	6.420,96	12.543,30	-	-	-	-	-	1.445,82	8.829,63	39.276,63
595	PMD-132	Laboral Temporal	4069	341	A2	20	2	100%	12	13.367,76	7.151,06	10.494,96	970,56	536,88	-	-	-	1.779,94	9.947,34	44.248,50
627	PMD-132	Laboral Temporal	4069	341	A2	20	1	100%	12	13.367,76	7.151,06	10.494,96	485,28	268,44	-	-	-	1.702,42	9.706,28	43.176,20
VACANTE	PMD-110	Laboral Temporal	4069	341	A2	21		100%	12	13.367,76	7.698,32	16.652,30	-	-	-	-	-	1.624,90	11.409,55	50.752,83
VACANTE	PMD-101	Laboral Temporal	4069	341	A2	21		100%	12	13.367,76	7.698,32	19.751,34	-	-	-	-	-	1.624,90	12.308,27	54.750,59
VACANTE	PMD-122	Laboral Temporal	4069	341	C1	18		100%	12	10.036,92	6.420,96	12.543,30	-	-	-	-	-	1.445,82	8.829,63	39.276,63
32	PMD-018	Laboral Fijo	4069	342	C2	14	9	100%	12	8.353,56	4.960,90	11.188,52	2.250,72	3.324,24	-	-	-	2.182,54	9.355,54	41.616,02
33	PMD-017	Laboral Fijo	4069	342	C2	18	9	100%	12	8.353,56	6.420,96	17.931,48	2.250,72	3.324,24	-	-	-	2.182,54	11.734,42	52.197,92

ANEXO DE PERSONAL 2024: "PATRONATO MUNICIPAL DE DEPORTES"

Cód. Traba	RPT	Tipo de personal	Cód. Clasifi	Cód. Clasif	Grupo	Nivel (	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MINU	PAGA	SEG. SOCIAL	TOTAL
53	PMD-013	Laboral Fijo	4069	342	C2	14	11	59%	12	4.967,59	2.950,08	6.591,59	1.635,86	2.416,11	-	-	-	1.404,00	5.789,91	25.755,13
82	PMD-013	Laboral Fijo	4069	342	C2	14	9	100%	12	8.353,56	4.960,90	11.084,50	2.250,72	3.324,24	-	-	-	2.182,54	9.325,37	41.481,83
186	PMD-019	Laboral Fijo	4069	342	C2	14	8	100%	12	8.353,56	4.960,90	12.687,08	2.000,64	2.954,88	-	-	-	2.093,32	9.584,61	42.634,99
187	PMD-014	Laboral Fijo	4069	342	E	13	8	100%	12	7.645,68	4.787,58	11.214,28	1.505,28	2.284,80	-	-	-	1.905,96	8.509,64	37.853,22
248	PMD-012	Laboral Fijo	4069	342	C2	16	8	100%	12	8.353,56	5.691,28	11.507,02	2.000,64	2.954,88	-	-	-	2.093,32	9.454,20	42.054,90
56	PMD-018	Laboral Temporal	4069	342	C2	14	11	100%	12	8.353,56	4.960,90	11.188,52	2.750,88	4.062,96	-	-	-	2.360,98	9.766,56	43.444,36
68	PMD-018	Laboral Temporal	4069	342	C2	14	10	100%	12	8.353,56	4.960,90	11.188,52	2.500,80	3.693,60	-	-	-	2.271,76	9.561,05	42.530,19
72	PMD-018	Laboral Temporal	4069	342	C2	14	10	100%	12	8.353,56	4.960,90	11.188,52	2.500,80	3.693,60	-	-	-	2.271,76	9.561,05	42.530,19
75	PMD-019	Laboral Temporal	4069	342	C2	14	9	100%	12	8.353,56	4.960,90	12.687,08	2.250,72	3.324,24	-	-	-	2.182,54	9.790,12	43.549,16
226	PMD-016	Laboral Temporal	4069	342	E	13	6	100%	12	7.645,68	4.787,58	11.214,28	1.128,96	1.713,60	-	-	-	1.748,04	8.189,06	36.427,20
227	PMD-016	Laboral Temporal	4069	342	E	13	6	100%	12	7.645,68	4.787,58	11.214,28	1.128,96	1.713,60	-	-	-	1.748,04	8.189,06	36.427,20
229	PMD-016	Laboral Temporal	4069	342	E	13	8	100%	12	7.645,68	4.787,58	11.214,28	1.505,28	2.284,80	-	-	2.400,00	1.905,96	9.205,64	40.949,22
232	PMD-016	Laboral Temporal	4069	342	E	13	8	100%	12	7.645,68	4.787,58	11.214,28	1.505,28	2.284,80	-	-	-	1.905,96	8.509,64	37.853,22
235	PMD-016	Laboral Temporal	4069	342	E	13	7	100%	12	7.645,68	4.787,58	11.214,28	1.317,12	1.999,20	-	-	-	1.827,00	8.349,35	37.140,21
243	PMD-016	Laboral Temporal	4069	342	E	13	6	100%	12	7.645,68	4.787,58	11.214,28	1.128,96	1.713,60	-	-	-	1.748,04	8.189,06	36.427,20
249	PMD-018	Laboral Temporal	4069	342	C2	14	10	100%	12	8.353,56	4.960,90	11.188,52	2.500,80	3.693,60	-	-	-	2.271,76	9.561,05	42.530,19
250	PMD-016	Laboral Temporal	4069	342	E	13	7	100%	12	7.645,68	4.787,58	11.214,28	1.317,12	1.999,20	-	-	-	1.827,00	8.349,35	37.140,21
413	PMD-120	Laboral Temporal	4069	342	A2	21	4	100%	12	13.367,76	7.698,32	19.751,34	1.941,12	1.073,76	-	-	-	1.934,98	13.272,51	59.039,79
414	PMD-018	Laboral Temporal	4069	342	C2	14	4	100%	12	8.353,56	4.960,90	11.188,52	1.000,32	1.477,44	-	-	-	1.736,44	8.327,98	37.045,16
415	PMD-018	Laboral Temporal	4069	342	C2	14	4	100%	12	8.353,56	4.960,90	11.188,52	1.000,32	1.477,44	-	-	-	1.736,44	8.327,98	37.045,16
416	PMD-018	Laboral Temporal	4069	342	C2	14	4	100%	12	8.353,56	4.960,90	11.188,52	1.000,32	1.477,44	-	-	-	1.736,44	8.327,98	37.045,16
443	PMD-016	Laboral Temporal	4069	342	E	13	4	100%	12	7.645,68	4.787,58	11.214,28	752,64	1.142,40	-	-	-	1.590,12	7.868,48	35.001,18
469	PMD-018	Laboral Temporal	4069	342	C2	14	3	100%	12	8.353,56	4.960,90	11.188,52	750,24	1.108,08	-	-	-	1.647,22	8.122,47	36.130,99
494	PMD-012	Laboral Temporal	4069	342	C2	16	3	100%	12	8.353,56	5.691,28	11.507,02	750,24	1.108,08	-	-	-	1.647,22	8.426,65	37.484,05
508	PMD-018	Laboral Temporal	4069	342	C2	14	3	100%	12	8.353,56	4.960,90	11.188,52	750,24	1.108,08	-	-	-	1.647,22	8.122,47	36.130,99
532	PMD-012	Laboral Temporal	4069	342	C2	16	3	100%	12	8.353,56	5.691,28	11.507,02	750,24	1.108,08	-	-	-	1.647,22	8.426,65	37.484,05
534	PMD-014	Laboral Temporal	4069	342	E	13	3	100%	12	7.645,68	4.787,58	11.214,28	564,48	856,80	-	-	-	1.511,16	7.708,19	34.288,17
535	PMD-012	Laboral Temporal	4069	342	C2	16	2	100%	12	8.353,56	5.691,28	11.507,02	500,16	738,72	-	-	-	1.558,00	8.221,13	36.569,87
536	PMD-014	Laboral Temporal	4069	342	E	13	3	100%	12	7.645,68	4.787,58	11.214,28	564,48	856,80	-	-	-	1.511,16	7.708,19	34.288,17
539	PMD-014	Laboral Temporal	4069	342	E	13	2	100%	12	7.645,68	4.787,58	11.214,28	376,32	571,20	-	-	-	1.432,20	7.547,91	33.575,17
540	PMD-013	Laboral Temporal	4069	342	C2	14	2	100%	12	8.353,56	4.960,90	11.084,50	500,16	738,72	-	-	-	1.558,00	7.886,79	35.082,63
542	PMD-014	Laboral Temporal	4069	342	E	13	2	100%	12	7.645,68	4.787,58	11.214,28	376,32	571,20	-	-	-	1.432,20	7.547,91	33.575,17
559	PMD-011	Laboral Temporal	4069	342	C1	20	6	100%	12	10.036,92	7.151,06	22.836,24	2.203,92	1.512,72	-	-	-	1.981,14	13.259,38	58.981,38
561	PMD-016	Laboral Temporal	4069	342	E	13	1	100%	12	7.645,68	4.787,58	11.214,28	188,16	285,60	-	-	-	1.353,24	7.387,62	32.862,16
571	PMD-013	Laboral Temporal	4069	342	C2	14	2	100%	12	8.353,56	4.960,90	11.084,50	500,16	738,72	-	-	-	1.558,00	7.886,79	35.082,63
591	PMD-019	Laboral Temporal	4069	342	C2	14	1	100%	12	8.353,56	4.960,90	12.687,08	250,08	369,36	-	-	-	1.468,78	8.146,03	36.235,79
592	PMD-018	Laboral Temporal	4069	342	C2	14		100%	12	8.353,56	4.960,90	11.188,52	-	-	-	-	-	1.379,56	7.505,94	33.388,48
598	PMD-016	Laboral Temporal	4069	342	E	13	1	100%	12	7.645,68	4.787,58	11.214,28	188,16	285,60	-	-	-	1.353,24	7.387,62	32.862,16
VACANTE	PMD-012	Laboral Temporal	4069	342	C2	16		100%	12	8.353,56	5.691,28	11.507,02	-	-	-	-	-	1.379,56	7.810,11	34.741,53
TOTAL										**924.446,59**	**539.001,82**	**1.121.057,39**	**186.813,02**	**180.849,15**	**-**	**7.621,04**	**2.400,00**	**192.328,78**	**914.810,16**	**4.069.327,93**

Ayuntamiento de FUENLABRADA

Alíate con FUENLABRADA

Fuenlabrada 2030

2024

Anexo de personal

Instituto Municipal de la Limpieza y Servicios

ANEXO DE PERSONAL 2024: "INSTITUTO MUNICIPAL DE LIMPIEZA Y SERVICIOS"

Org-Programa	101.00	120.01	120.03	120.06	121.00	121.01	121.03	130.00	130.02	131.00	160.00	162.04	TOTAL
6079 - 920	65.623,08										16.405,77	-	82.028,85
6079 - 920			12.285,72	3.305,88	7.151,06	16.216,34	2.269,08				10.307,02	-	51.535,10
6079 - 920		14.992,66		-	7.698,32	16.735,46	-				9.856,61	-	49.283,05
6079 - 920										12.905,27	3.226,32	-	16.131,59
6079 - 920								62.799,46	6.120,24		17.229,93	-	86.149,63
6079 - 920								23.557,94	4.273,50		7.557,86	2.400,00	37.789,30
6079 - 920								23.557,94	4.273,50		6.957,86	-	34.789,30
6079 - 920								23.290,82	3.987,90		6.819,68	-	34.098,40
6079 - 920								24.554,18	4.814,60		7.342,20	-	36.710,98
6079 - 920								24.019,94	3.866,94		6.971,72	-	34.858,60
6079 - 920								31.788,96	3.693,60		8.870,64	-	44.353,20
6079 - 920								23.023,70	3.460,52		6.621,06	-	33.105,28
6079 - 920								23.752,82	3.460,52		6.803,34	-	34.016,68
6079 - 920								22.756,58	3.174,92		6.482,88	-	32.414,38
6079 - 920								22.756,58	3.174,92		6.482,88	-	32.414,38
6079 - 920								21.005,18	3.987,90		6.248,27	-	31.241,35
6079 - 920								22.756,58	3.174,92		6.482,88	-	32.414,38
6079 - 920								22.756,58	3.174,92		6.482,88	-	32.414,38
6079 - 920								22.756,58	3.174,92		6.482,88	-	32.414,38
6079 - 920								25.660,46	3.454,64		7.278,78	-	36.393,88
6079 - 920								25.660,46	3.454,64		7.278,78	-	36.393,88
6079 - 920								23.023,70	3.339,56		6.590,82	-	32.954,08
6079 - 920								23.485,70	3.053,96		6.634,92	-	33.174,58
6079 - 920								22.756,58	3.053,96		6.452,64	-	32.263,18
6079 - 920								22.756,58	3.053,96		6.452,64	-	32.263,18
6079 - 920								23.485,70	3.060,12		6.636,46	-	33.182,28
6079 - 920								22.756,58	3.053,96		6.452,64	-	32.263,18
6079 - 920								27.067,02	10.809,16		9.469,05	-	47.345,23
6079 - 920								22.756,58	3.174,92		6.482,88	-	32.414,38
6079 - 920								30.771,06	2.827,30		8.399,59	-	41.997,95
6079 - 920								22.222,34	2.120,16		6.085,63	-	30.428,13
6079 - 920								21.955,22	1.834,56		6.397,87	1.801,68	31.989,33
6079 - 920								21.955,22	1.834,56		5.947,45	-	29.737,23
6079 - 920								21.955,22	1.834,56		5.947,45	-	29.737,23
6079 - 920								21.955,22	1.834,56		5.947,45	-	29.737,23
6079 - 920								21.955,22	1.834,56		5.947,45	-	29.737,23
6079 - 920								21.955,22	1.713,60		5.917,21	-	29.586,03
6079 - 920								21.955,22	1.834,56		5.947,45	-	29.737,23
6079 - 920								22.222,34	2.120,16		6.085,63	-	30.428,13

ANEXO DE PERSONAL 2024: "INSTITUTO MUNICIPAL DE LIMPIEZA Y SERVICIOS"

Org-Programa	101.00	120.01	120.03	120.06	121.00	121.01	121.03	130.00	130.02	131.00	160.00	162.04	TOTAL
6079 - 920								21.955,22	1.834,56		5.947,45	-	29.737,23
6079 - 920								22.684,34	1.834,56		6.129,73	-	30.648,63
6079 - 920								30.431,76	2.510,86		8.235,66	-	41.178,28
6079 - 920								22.684,34	1.834,56		6.129,73	-	30.648,63
6079 - 920								21.955,22	1.834,56		5.947,45	-	29.737,23
6079 - 920								24.859,10	2.008,30		6.716,85	-	33.584,25
6079 - 920								21.955,22	1.834,56		5.947,45	-	29.737,23
6079 - 920								21.955,22	1.834,56		5.947,45	-	29.737,23
6079 - 920								21.955,22	1.834,56		5.947,45	-	29.737,23
6079 - 920								21.955,22	1.834,56		5.947,45	-	29.737,23
6079 - 920								21.955,22	1.834,56		5.947,45	-	29.737,23
6079 - 920								21.955,22	1.834,56		5.947,45	-	29.737,23
6079 - 920								21.955,22	1.834,56		5.947,45	-	29.737,23
6079 - 920								20.470,94	3.053,96		5.881,23	-	29.406,13
6079 - 920								29.413,86	1.108,08		7.630,49	-	38.152,43
6079 - 920								29.074,56	738,72		7.453,32	-	37.266,60
6079 - 920								39.810,76	252,12		10.015,72	-	50.078,60
6079 - 920								20.352,50	-		5.088,13	-	25.440,63
6079 - 920										25.810,54	6.452,64	-	32.263,18
6079 - 920										25.137,00	6.284,25	-	31.421,25
6079 - 920										25.016,04	6.254,01	-	31.270,05
6079 - 920										25.016,04	6.254,01	-	31.270,05
6079 - 920										25.016,04	6.254,01	-	31.270,05
6079 - 920										25.016,04	6.254,01	-	31.270,05
6079 - 920										20.352,50	5.438,14	1.400,04	27.190,68
6079 - 920										25.016,04	6.254,01	-	31.270,05
6079 - 920										25.016,04	6.254,01	-	31.270,05
6079 - 920										25.016,04	6.254,01	-	31.270,05
6079 - 920										24.463,32	6.115,83	-	30.579,15
6079 - 920										24.463,32	6.115,83	-	30.579,15
6079 - 920										24.463,32	6.115,83	-	30.579,15
6079 - 920										24.463,32	6.115,83	-	30.579,15
6079 - 920										24.463,32	6.115,83	-	30.579,15
6079 - 920										24.463,32	6.115,83	-	30.579,15
6079 - 920										25.016,04	6.854,01	2.400,00	34.270,05
6079 - 920										23.789,78	5.947,45	-	29.737,23
6079 - 920										23.789,78	5.947,45	-	29.737,23
6079 - 920										23.789,78	5.947,45	-	29.737,23
6079 - 920										23.789,78	5.947,45	-	29.737,23

ANEXO DE PERSONAL 2024: "INSTITUTO MUNICIPAL DE LIMPIEZA Y SERVICIOS"

Org-Programa	101.00	120.01	120.03	120.06	121.00	121.01	121.03	130.00	130.02	131.00	160.00	162.04	TOTAL
6079 - 920										23.789,78	5.947,45	-	29.737,23
6079 - 920										23.668,82	5.917,21	-	29.586,03
6079 - 920										23.116,10	6.379,03	2.400,00	31.895,13
6079 - 920										23.116,10	5.779,03	-	28.895,13
6079 - 920										23.116,10	5.779,03	-	28.895,13
6079 - 920										23.116,10	5.779,03	-	28.895,13
6079 - 920										23.116,10	5.779,03	-	28.895,13
6079 - 920										23.116,10	5.779,03	-	28.895,13
6079 - 920										23.116,10	5.779,03	-	28.895,13
6079 - 920										23.116,10	5.779,03	-	28.895,13
6079 - 920										23.116,10	5.779,03	-	28.895,13
6079 - 920										23.116,10	5.779,03	-	28.895,13
6079 - 920										23.116,10	5.779,03	-	28.895,13
6079 - 920										22.563,38	5.640,85	-	28.204,23
6079 - 920										23.116,10	5.779,03	-	28.895,13
6079 - 920										23.116,10	5.779,03	-	28.895,13
6079 - 920										23.116,10	5.779,03	-	28.895,13
6079 - 920										23.116,10	5.779,03	-	28.895,13
6079 - 920										23.116,10	5.779,03	-	28.895,13
6079 - 920										23.116,10	5.779,03	-	28.895,13
6079 - 920										23.116,10	5.779,03	-	28.895,13
6079 - 920										23.116,10	5.779,03	-	28.895,13
6079 - 920										23.845,22	5.961,31	-	29.806,53
6079 - 920										23.116,10	5.779,03	-	28.895,13
6079 - 920										23.116,10	5.779,03	-	28.895,13
6079 - 920										23.116,10	5.779,03	-	28.895,13
6079 - 920										23.116,10	5.779,03	-	28.895,13
6079 - 920										23.116,10	5.779,03	-	28.895,13
6079 - 920										23.116,10	5.779,03	-	28.895,13
6079 - 920										23.116,10	5.779,03	-	28.895,13
6079 - 920										23.116,10	5.779,03	-	28.895,13
6079 - 920										23.116,10	5.779,03	-	28.895,13
6079 - 920										23.116,10	5.779,03	-	28.895,13
6079 - 920										23.116,10	5.779,03	-	28.895,13
6079 - 920										23.116,10	5.779,03	-	28.895,13
6079 - 920										23.116,10	5.779,03	-	28.895,13
6079 - 920										23.116,10	5.779,03	-	28.895,13
6079 - 920										23.116,10	5.779,03	-	28.895,13
6079 - 920										22.563,38	6.240,85	2.400,00	31.204,23
6079 - 920										23.116,10	6.379,03	2.400,00	31.895,13

ANEXO DE PERSONAL 2024: "INSTITUTO MUNICIPAL DE LIMPIEZA Y SERVICIOS"

Org-Programa	101.00	120.01	120.03	120.06	121.00	121.01	121.03	130.00	130.02	131.00	160.00	162.04	TOTAL
6079 - 920										22.563,38	5.640,85	-	28.204,23
6079 - 920										23.116,10	5.779,03	-	28.895,13
6079 - 920										22.563,38	5.640,85	-	28.204,23
6079 - 920										22.563,38	5.640,85	-	28.204,23
6079 - 920										22.563,38	5.640,85	-	28.204,23
6079 - 920										22.563,38	5.640,85	-	28.204,23
6079 - 920										22.563,38	5.640,85	-	28.204,23
6079 - 920										22.563,38	5.640,85	-	28.204,23
6079 - 920										22.563,38	5.640,85	-	28.204,23
6079 - 920										22.563,38	5.640,85	-	28.204,23
6079 - 920										22.010,66	5.502,67	-	27.513,33
6079 - 920										22.010,66	5.502,67	-	27.513,33
6079 - 920										22.010,66	5.502,67	-	27.513,33
6079 - 920										22.010,66	5.502,67	-	27.513,33
6079 - 920										22.010,66	5.502,67	-	27.513,33
6079 - 920										22.563,38	5.640,85	-	28.204,23
6079 - 920										22.010,66	6.102,67	2.400,00	30.513,33
6079 - 920										23.668,82	5.917,21	-	29.586,03
6079 - 920										22.563,38	5.640,85	-	28.204,23
6079 - 920										23.116,10	5.779,03	-	28.895,13
6079 - 920										22.563,38	5.640,85	-	28.204,23
6079 - 920										22.563,38	5.640,85	-	28.204,23
6079 - 920										21.457,94	5.364,49	-	26.822,43
6079 - 920										22.563,38	6.240,85	2.400,00	31.204,23
6079 - 920										24.914,54	6.228,64	-	31.143,18
6079 - 920										22.563,38	5.640,85	-	28.204,23
6079 - 920										22.010,66	5.502,67	-	27.513,33
6079 - 920										21.457,94	5.364,49	-	26.822,43
6079 - 920										22.010,66	5.502,67	-	27.513,33
6079 - 920										23.116,10	5.779,03	-	28.895,13
6079 - 920										22.010,66	5.502,67	-	27.513,33
6079 - 920										22.010,66	5.502,67	-	27.513,33
6079 - 920										22.010,66	5.502,67	-	27.513,33
6079 - 920										23.116,10	5.779,03	-	28.895,13
6079 - 920										21.457,94	5.364,49	-	26.822,43
6079 - 920										21.457,94	5.364,49	-	26.822,43
6079 - 920										22.010,66	5.502,67	-	27.513,33
6079 - 920										21.457,94	5.364,49	-	26.822,43
6079 - 920										22.010,66	5.502,67	-	27.513,33

ANEXO DE PERSONAL 2024: "INSTITUTO MUNICIPAL DE LIMPIEZA Y SERVICIOS"

Org-Programa	101.00	120.01	120.03	120.06	121.00	121.01	121.03	130.00	130.02	131.00	160.00	162.04	TOTAL
6079 - 920										22.010,66	5.502,67	-	27.513,33
6079 - 920										21.457,94	5.364,49	-	26.822,43
6079 - 920										22.010,66	5.502,67	-	27.513,33
6079 - 920										21.457,94	5.364,49	-	26.822,43
6079 - 920										22.010,66	6.102,67	2.400,00	30.513,33
6079 - 920										21.457,94	5.364,49	-	26.822,43
6079 - 920										21.457,94	5.364,49	-	26.822,43
6079 - 920										21.457,94	5.364,49	-	26.822,43
6079 - 920										21.457,94	5.364,49	-	26.822,43
6079 - 920										21.457,94	5.364,49	-	26.822,43
6079 - 920										21.457,94	5.364,49	-	26.822,43
6079 - 920										21.457,94	5.364,49	-	26.822,43
6079 - 920										21.457,94	5.364,49	-	26.822,43
6079 - 920										21.457,94	5.364,49	-	26.822,43
6079 - 920										21.457,94	5.364,49	-	26.822,43
6079 - 920										21.457,94	5.364,49	-	26.822,43
6079 - 920										21.457,94	5.364,49	-	26.822,43
6079 - 920										21.457,94	5.364,49	-	26.822,43
6079 - 920										21.457,94	5.364,49	-	26.822,43
6079 - 920										21.457,94	5.364,49	-	26.822,43
6079 - 920										21.457,94	5.364,49	-	26.822,43
6079 - 920										21.457,94	5.364,49	-	26.822,43
6079 - 920										21.457,94	5.364,49	-	26.822,43
6079 - 920										21.457,94	5.964,49	2.400,00	29.822,43
6079 - 920										27.430,38	6.857,60	-	34.287,98
6079 - 920										27.187,26	6.796,82	-	33.984,08
6079 - 920										20.905,22	5.226,31	-	26.131,53
6079 - 920										20.905,22	5.226,31	-	26.131,53
6079 - 920										20.905,22	5.226,31	-	26.131,53
6079 - 920										20.905,22	5.226,31	-	26.131,53
6079 - 920										20.905,22	5.226,31	-	26.131,53

ANEXO DE PERSONAL 2024: "INSTITUTO MUNICIPAL DE LIMPIEZA Y SERVICIOS"

Org-Programa	101.00	120.01	120.03	120.06	121.00	121.01	121.03	130.00	130.02	131.00	160.00	162.04	TOTAL
6079 - 920										20.905,22	5.226,31	-	26.131,53
6079 - 920										21.457,94	5.364,49	-	26.822,43
6079 - 920										20.905,22	5.226,31	-	26.131,53
6079 - 920										20.905,22	5.226,31	-	26.131,53
6079 - 920										21.457,94	5.364,49	-	26.822,43
6079 - 920										20.905,22	5.226,31	-	26.131,53
6079 - 920										20.905,22	5.226,31	-	26.131,53
6079 - 920										20.905,22	5.226,31	-	26.131,53
6079 - 920										20.905,22	5.226,31	-	26.131,53
6079 - 920										20.905,22	5.226,31	-	26.131,53
6079 - 920										20.905,22	5.226,31	-	26.131,53
6079 - 920										20.905,22	5.226,31	-	26.131,53
6079 - 920										20.905,22	5.226,31	-	26.131,53
6079 - 920										20.905,22	5.226,31	-	26.131,53
6079 - 920										20.905,22	5.226,31	-	26.131,53
6079 - 920										20.905,22	5.226,31	-	26.131,53
6079 - 920										20.905,22	5.226,31	-	26.131,53
6079 - 920										20.905,22	5.226,31	-	26.131,53
6079 - 920										20.905,22	5.226,31	-	26.131,53
6079 - 920										20.905,22	5.226,31	-	26.131,53
6079 - 920										20.905,22	5.226,31	-	26.131,53
6079 - 920										20.905,22	5.226,31	-	26.131,53
6079 - 920										20.905,22	5.226,31	-	26.131,53
6079 - 920										20.905,22	5.226,31	-	26.131,53
6079 - 920										20.905,22	5.826,31	2.400,00	29.131,53
6079 - 920										20.352,50	5.088,13	-	25.440,63
6079 - 920										20.905,22	5.226,31	-	26.131,53
6079 - 920										41.920,16	10.480,04	-	52.400,20
6079 - 920										20.352,50	5.088,13	-	25.440,63
6079 - 920										25.061,28	6.265,32	-	31.326,60
6079 - 920										20.352,50	5.088,13	-	25.440,63
6079 - 920										20.352,50	5.088,13	-	25.440,63
6079 - 920										20.352,50	5.088,13	-	25.440,63
6079 - 920										23.256,38	5.814,10	-	29.070,48
6079 - 920										23.256,38	5.814,10	-	29.070,48

ANEXO DE PERSONAL 2024: "INSTITUTO MUNICIPAL DE LIMPIEZA Y SERVICIOS"

Org-Programa	101.00	120.01	120.03	120.06	121.00	121.01	121.03	130.00	130.02	131.00	160.00	162.04	TOTAL
6079 - 920										23.256,38	5.814,10	-	29.070,48
6079 - 920										23.256,38	5.814,10	-	29.070,48
6079 - 920										20.352,50	5.088,13	-	25.440,63
6079 - 920										20.352,50	5.088,13	-	25.440,63
6079 - 920										20.352,50	5.088,13	-	25.440,63
6079 - 920										20.352,50	5.088,13	-	25.440,63
6079 - 920										20.352,50	5.088,13	-	25.440,63
6079 - 920										20.352,50	5.088,13	-	25.440,63
6079 - 920										20.905,22	5.226,31	-	26.131,53
Org-Programa	**101.00**	**120.01**	**120.03**	**120.06**	**121.00**	**121.01**	**121.03**	**130.00**	**130.02**	**131.00**	**160.00**	**162.04**	**TOTAL**
6079 - 920										20.352,50	5.088,13	-	25.440,63
6079 - 920										20.352,50	5.088,13	-	25.440,63
Total 6079 - 920	**65.623,08**	**14.992,66**	**12.285,72**	**3.305,88**	**14.849,38**	**32.951,80**	**2.269,08**	**1.300.824,62**	**146.963,48**	**4.137.511,05**	**1.439.694,62**	**27.201,72**	**7.198.473,09**
Total general	**65.623,08**	**14.992,66**	**12.285,72**	**3.305,88**	**14.849,38**	**32.951,80**	**2.269,08**	**1.300.824,62**	**146.963,48**	**4.137.511,05**	**1.439.694,62**	**27.201,72**	**7.198.473,09**

RESTO DE APLICACIONES PRESUPUESTARIAS

CONCEPTO	Aplicaciones Presup.	Ejerc. 2023	Ejerc. 2024	Variación	Variación %
Previsión contrataciones tempora	6079-920-13100	350.000,00	350.000,00	-	0,00%
Otros gastos sociales	6079-920-16209	43.483,68	43.483,68	-	0,00%
Seguro de vida	6079-920-16205	61.366,77	62.102,74	735,97	1,20%
Previsión incremento retributivo	6079-920-13100	270.289,55	179.961,83	- 90.327,72	-33,42%
	TOTAL	725.140,00	635.548,25		

	Ejerc. 2023	Ejerc. 2024	Diferencia
Aplicaciones presupuestarias	725.140,00	635.548,25	- 89.591,75
Total anexo	6.757.238,81	7.198.473,09	441.234,28
TOTAL	7.482.378,81	7.834.021,34	351.642,53

TOTAL CAPÍTULO I	**7.834.021,34**

ANEXO DE PERSONAL 2024: "INSTITUTO MUNICIPAL DE LIMPIEZA Y SERVICIOS"

Cód. Traba	RPT	Tipo de personal	Cód. Cla	Cód. Cl	Grupo	Nivel (	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MINU	PAGA	SEG. SOCIAL	TOTAL
1453		Directivos	6079	920			1	100%	12	55.535,76	-	-	595,08	158,76	-	-	-	9.333,48	16.405,77	82.028,85
1479	IMLS-102	Funcionario	6079	920	C1	20	9	100%	12	10.036,92	7.151,06	16.216,34	3.305,88	2.269,08	-	-	-	2.248,80	10.307,02	51.535,10
VACANTE	IMLS-114	Funcionario	6079	920	A2	21		100%	12	13.367,76	7.698,32	16.735,46	-	-	-	-	-	1.624,90	9.856,61	49.283,05
415		Jub. Parcial	6079	920	E	13	9	50%	12	3.822,84	2.393,79	3.322,48	846,72	1.285,20	-	241,78	-	992,46	3.226,32	16.131,59
2	IMLS-001	Laboral Fijo	6079	920	A1	22	10	100%	12	15.459,72	8.291,78	30.731,96	5.950,80	1.587,60	216,44	4.316,20	-	2.365,20	17.229,93	86.149,63
86	IMLS-110	Laboral Fijo	6079	920	E	13	12	100%	12	7.645,68	4.787,58	6.644,96	2.257,92	3.427,20	-	846,30	2.400,00	2.221,80	7.557,86	37.789,30
102	IMLS-110	Laboral Fijo	6079	920	E	13	12	100%	12	7.645,68	4.787,58	6.644,96	2.257,92	3.427,20	-	846,30	-	2.221,80	6.957,86	34.789,30
126	IMLS-110	Laboral Fijo	6079	920	E	13	11	100%	12	7.645,68	4.787,58	6.644,96	2.069,76	3.141,60	-	846,30	-	2.142,84	6.819,68	34.098,40
155	IMLS-109	Laboral Fijo	6079	920	E	13	13	100%	12	7.645,68	4.787,58	7.374,08	2.446,08	3.712,80	-	1.101,80	-	2.300,76	7.342,20	36.710,98
190	IMLS-109	Laboral Fijo	6079	920	E	13	11	100%	12	7.645,68	4.787,58	7.374,08	2.069,76	3.141,60	-	725,34	-	2.142,84	6.971,72	34.858,60
198	IMLS-107	Laboral Fijo	6079	920	C2	17	10	100%	12	8.353,56	6.055,56	12.607,28	2.500,80	3.693,60	-	-	-	2.271,76	8.870,64	44.353,20
201	IMLS-110	Laboral Fijo	6079	920	E	13	10	100%	12	7.645,68	4.787,58	6.644,96	1.881,60	2.856,00	-	604,52	-	2.063,88	6.621,06	33.105,28
254	IMLS-109	Laboral Fijo	6079	920	E	13	10	100%	12	7.645,68	4.787,58	7.374,08	1.881,60	2.856,00	-	604,52	-	2.063,88	6.803,34	34.016,68
302	IMLS-110	Laboral Fijo	6079	920	E	13	9	100%	12	7.645,68	4.787,58	6.644,96	1.693,44	2.570,40	-	604,52	-	1.984,92	6.482,88	32.414,38
307	IMLS-110	Laboral Fijo	6079	920	E	13	9	100%	12	7.645,68	4.787,58	6.644,96	1.693,44	2.570,40	-	604,52	-	1.984,92	6.482,88	32.414,38
309	IMLS-112	Laboral Fijo	6079	920	E	13	11	100%	12	7.645,68	4.787,58	4.359,32	2.069,76	3.141,60	-	846,30	-	2.142,84	6.248,27	31.241,35
322	IMLS-110	Laboral Fijo	6079	920	E	13	9	100%	12	7.645,68	4.787,58	6.644,96	1.693,44	2.570,40	-	604,52	-	1.984,92	6.482,88	32.414,38
325	IMLS-110	Laboral Fijo	6079	920	E	13	9	100%	12	7.645,68	4.787,58	6.644,96	1.693,44	2.570,40	-	604,52	-	1.984,92	6.482,88	32.414,38
330	IMLS-110	Laboral Fijo	6079	920	E	13	9	100%	12	7.645,68	4.787,58	6.644,96	1.693,44	2.570,40	-	604,52	-	1.984,92	6.482,88	32.414,38
332	IMLS-108	Laboral Fijo	6079	920	E	13	9	100%	12	7.645,68	4.787,58	9.548,84	1.693,44	2.570,40	-	884,24	-	1.984,92	7.278,78	36.393,88
338	IMLS-108	Laboral Fijo	6079	920	E	13	9	100%	12	7.645,68	4.787,58	9.548,84	1.693,44	2.570,40	-	884,24	-	1.984,92	7.278,78	36.393,88
372	IMLS-110	Laboral Fijo	6079	920	E	13	10	100%	12	7.645,68	4.787,58	6.644,96	1.881,60	2.856,00	-	483,56	-	2.063,88	6.590,82	32.954,08
374	IMLS-109	Laboral Fijo	6079	920	E	13	9	100%	12	7.645,68	4.787,58	7.374,08	1.693,44	2.570,40	-	483,56	-	1.984,92	6.634,92	33.174,58
378	IMLS-110	Laboral Fijo	6079	920	E	13	9	100%	12	7.645,68	4.787,58	6.644,96	1.693,44	2.570,40	-	483,56	-	1.984,92	6.452,64	32.263,18
392	IMLS-110	Laboral Fijo	6079	920	E	13	9	100%	12	7.645,68	4.787,58	6.644,96	1.693,44	2.570,40	-	483,56	-	1.984,92	6.452,64	32.263,18
417	IMLS-109	Laboral Fijo	6079	920	E	13	9	100%	12	7.645,68	4.787,58	7.374,08	1.693,44	2.570,40	-	489,72	-	1.984,92	6.636,46	33.182,28
420	IMLS-110	Laboral Fijo	6079	920	E	13	9	100%	12	7.645,68	4.787,58	6.644,96	1.693,44	2.570,40	-	483,56	-	1.984,92	6.452,64	32.263,18
506	IMLS-104	Laboral Fijo	6079	920	C2	14	8	100%	12	8.353,56	4.960,90	9.658,60	2.000,64	2.954,88	6.564,32	1.289,96	-	2.093,32	9.469,05	47.345,23
507	IMLS-110	Laboral Fijo	6079	920	E	13	9	100%	12	7.645,68	4.787,58	6.644,96	1.693,44	2.570,40	-	604,52	-	1.984,92	6.482,88	32.414,38
905	IMLS-107	Laboral Fijo	6079	920	C2	17	7	100%	12	8.353,56	6.055,56	12.607,28	1.750,56	2.585,52	-	241,78	-	2.004,10	8.399,59	41.997,95
970	IMLS-110	Laboral Fijo	6079	920	E	13	7	100%	12	7.645,68	4.787,58	6.644,96	1.317,12	1.999,20	-	120,96	-	1.827,00	6.085,63	30.428,13
979	IMLS-110	Laboral Fijo	6079	920	E	13	6	100%	12	7.645,68	4.787,58	6.644,96	1.128,96	1.713,60	-	120,96	1.801,68	1.748,04	6.397,87	31.989,33
981	IMLS-110	Laboral Fijo	6079	920	E	13	6	100%	12	7.645,68	4.787,58	6.644,96	1.128,96	1.713,60	-	120,96	-	1.748,04	5.947,45	29.737,23
982	IMLS-110	Laboral Fijo	6079	920	E	13	6	100%	12	7.645,68	4.787,58	6.644,96	1.128,96	1.713,60	-	120,96	-	1.748,04	5.947,45	29.737,23
983	IMLS-110	Laboral Fijo	6079	920	E	13	6	100%	12	7.645,68	4.787,58	6.644,96	1.128,96	1.713,60	-	120,96	-	1.748,04	5.947,45	29.737,23
985	IMLS-110	Laboral Fijo	6079	920	E	13	6	100%	12	7.645,68	4.787,58	6.644,96	1.128,96	1.713,60	-	120,96	-	1.748,04	5.947,45	29.737,23
986	IMLS-110	Laboral Fijo	6079	920	E	13	6	100%	12	7.645,68	4.787,58	6.644,96	1.128,96	1.713,60	-	-	-	1.748,04	5.917,21	29.586,03
988	IMLS-110	Laboral Fijo	6079	920	E	13	6	100%	12	7.645,68	4.787,58	6.644,96	1.128,96	1.713,60	-	120,96	-	1.748,04	5.947,45	29.737,23
991	IMLS-110	Laboral Fijo	6079	920	E	13	7	100%	12	7.645,68	4.787,58	6.644,96	1.317,12	1.999,20	-	120,96	-	1.827,00	6.085,63	30.428,13
992	IMLS-110	Laboral Fijo	6079	920	E	13	6	100%	12	7.645,68	4.787,58	6.644,96	1.128,96	1.713,60	-	120,96	-	1.748,04	5.947,45	29.737,23
1011	IMLS-109	Laboral Fijo	6079	920	E	13	6	100%	12	7.645,68	4.787,58	7.374,08	1.128,96	1.713,60	-	120,96	-	1.748,04	6.129,73	30.648,63
1012	IMLS-107	Laboral Fijo	6079	920	C2	17	6	100%	12	8.353,56	6.055,56	12.607,28	1.500,48	2.216,16	-	294,70	-	1.914,88	8.235,66	41.178,28
1014	IMLS-109	Laboral Fijo	6079	920	E	13	6	100%	12	7.645,68	4.787,58	7.374,08	1.128,96	1.713,60	-	120,96	-	1.748,04	6.129,73	30.648,63
1015	IMLS-110	Laboral Fijo	6079	920	E	13	6	100%	12	7.645,68	4.787,58	6.644,96	1.128,96	1.713,60	-	120,96	-	1.748,04	5.947,45	29.737,23

ANEXO DE PERSONAL 2024: "INSTITUTO MUNICIPAL DE LIMPIEZA Y SERVICIOS"

Cód. Traba	RPT	Tipo de personal	Cód. Cla	Cód. Cl	Grupo	Nivel (	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MINU	PAGA	SEG. SOCIAL	TOTAL
1034	IMLS-108	Laboral Fijo	6079	920	E	13	6	100%	12	7.645,68	4.787,58	9.548,84	1.128,96	1.713,60	-	294,70	-	1.748,04	6.716,85	33.584,25
1036	IMLS-110	Laboral Fijo	6079	920	E	13	6	100%	12	7.645,68	4.787,58	6.644,96	1.128,96	1.713,60	-	120,96	-	1.748,04	5.947,45	29.737,23
1040	IMLS-110	Laboral Fijo	6079	920	E	13	6	100%	12	7.645,68	4.787,58	6.644,96	1.128,96	1.713,60	-	120,96	-	1.748,04	5.947,45	29.737,23
1043	IMLS-110	Laboral Fijo	6079	920	E	13	6	100%	12	7.645,68	4.787,58	6.644,96	1.128,96	1.713,60	-	120,96	-	1.748,04	5.947,45	29.737,23
1044	IMLS-110	Laboral Fijo	6079	920	E	13	6	100%	12	7.645,68	4.787,58	6.644,96	1.128,96	1.713,60	-	120,96	-	1.748,04	5.947,45	29.737,23
1047	IMLS-110	Laboral Fijo	6079	920	E	13	6	100%	12	7.645,68	4.787,58	6.644,96	1.128,96	1.713,60	-	120,96	-	1.748,04	5.947,45	29.737,23
1048	IMLS-110	Laboral Fijo	6079	920	E	13	6	100%	12	7.645,68	4.787,58	6.644,96	1.128,96	1.713,60	-	120,96	-	1.748,04	5.947,45	29.737,23
1110	IMLS-110	Laboral Fijo	6079	920	E	13	6	100%	12	7.645,68	4.787,58	6.644,96	1.128,96	1.713,60	-	120,96	-	1.748,04	5.947,45	29.737,23
1151	IMLS-112	Laboral Fijo	6079	920	E	13	9	100%	12	7.645,68	4.787,58	4.359,32	1.693,44	2.570,40	-	483,56	-	1.984,92	5.881,23	29.406,13
1304	IMLS-107	Laboral Fijo	6079	920	C2	17	3	100%	12	8.353,56	6.055,56	12.607,28	750,24	1.108,08	-	-	-	1.647,22	7.630,49	38.152,43
1352	IMLS-107	Laboral Fijo	6079	920	C2	17	2	100%	12	8.353,56	6.055,56	12.607,28	500,16	738,72	-	-	-	1.558,00	7.453,32	37.266,60
1455	IMLS-106	Laboral Fijo	6079	920	C1	18	1	100%	12	10.036,92	6.420,96	21.450,52	367,32	252,12	-	-	-	1.535,04	10.015,72	50.078,60
VACANTE	IMLS-110	Laboral Fijo	6079	920	E	13		100%	12	7.645,68	4.787,58	6.644,96	-	-	-	-	-	1.274,28	5.088,13	25.440,63
362	IMLS-110	Laboral Temporal	6079	920	E	13	9	100%	12	7.645,68	4.787,58	6.644,96	1.693,44	2.570,40	-	483,56	-	1.984,92	6.452,64	32.263,18
572	IMLS-110	Laboral Temporal	6079	920	E	13	8	100%	12	7.645,68	4.787,58	6.644,96	1.505,28	2.284,80	-	362,74	-	1.905,96	6.284,25	31.421,25
783	IMLS-110	Laboral Temporal	6079	920	E	13	8	100%	12	7.645,68	4.787,58	6.644,96	1.505,28	2.284,80	-	241,78	-	1.905,96	6.254,01	31.270,05
784	IMLS-110	Laboral Temporal	6079	920	E	13	8	100%	12	7.645,68	4.787,58	6.644,96	1.505,28	2.284,80	-	241,78	-	1.905,96	6.254,01	31.270,05
787	IMLS-110	Laboral Temporal	6079	920	E	13	8	100%	12	7.645,68	4.787,58	6.644,96	1.505,28	2.284,80	-	241,78	-	1.905,96	6.254,01	31.270,05
790	IMLS-110	Laboral Temporal	6079	920	E	13	8	100%	12	7.645,68	4.787,58	6.644,96	1.505,28	2.284,80	-	241,78	-	1.905,96	6.254,01	31.270,05
818	IMLS-110	Laboral Temporal	6079	920	E	13		100%	12	7.645,68	4.787,58	6.644,96	-	-	-	-	1.400,04	1.274,28	5.438,14	27.190,68
895	IMLS-110	Laboral Temporal	6079	920	E	13	8	100%	12	7.645,68	4.787,58	6.644,96	1.505,28	2.284,80	-	241,78	-	1.905,96	6.254,01	31.270,05
896	IMLS-110	Laboral Temporal	6079	920	E	13	8	100%	12	7.645,68	4.787,58	6.644,96	1.505,28	2.284,80	-	241,78	-	1.905,96	6.254,01	31.270,05
897	IMLS-110	Laboral Temporal	6079	920	E	13	8	100%	12	7.645,68	4.787,58	6.644,96	1.505,28	2.284,80	-	241,78	-	1.905,96	6.254,01	31.270,05
898	IMLS-110	Laboral Temporal	6079	920	E	13	7	100%	12	7.645,68	4.787,58	6.644,96	1.317,12	1.999,20	-	241,78	-	1.827,00	6.115,83	30.579,15
899	IMLS-110	Laboral Temporal	6079	920	E	13	7	100%	12	7.645,68	4.787,58	6.644,96	1.317,12	1.999,20	-	241,78	-	1.827,00	6.115,83	30.579,15
901	IMLS-110	Laboral Temporal	6079	920	E	13	7	100%	12	7.645,68	4.787,58	6.644,96	1.317,12	1.999,20	-	241,78	-	1.827,00	6.115,83	30.579,15
902	IMLS-110	Laboral Temporal	6079	920	E	13	7	100%	12	7.645,68	4.787,58	6.644,96	1.317,12	1.999,20	-	241,78	-	1.827,00	6.115,83	30.579,15
906	IMLS-110	Laboral Temporal	6079	920	E	13	7	100%	12	7.645,68	4.787,58	6.644,96	1.317,12	1.999,20	-	241,78	-	1.827,00	6.115,83	30.579,15
907	IMLS-110	Laboral Temporal	6079	920	E	13	7	100%	12	7.645,68	4.787,58	6.644,96	1.317,12	1.999,20	-	241,78	-	1.827,00	6.115,83	30.579,15
908	IMLS-110	Laboral Temporal	6079	920	E	13	8	100%	12	7.645,68	4.787,58	6.644,96	1.505,28	2.284,80	-	241,78	2.400,00	1.905,96	6.854,01	34.270,05
1050	IMLS-110	Laboral Temporal	6079	920	E	13	6	100%	12	7.645,68	4.787,58	6.644,96	1.128,96	1.713,60	-	120,96	-	1.748,04	5.947,45	29.737,23
1051	IMLS-110	Laboral Temporal	6079	920	E	13	6	100%	12	7.645,68	4.787,58	6.644,96	1.128,96	1.713,60	-	120,96	-	1.748,04	5.947,45	29.737,23
1054	IMLS-110	Laboral Temporal	6079	920	E	13	6	100%	12	7.645,68	4.787,58	6.644,96	1.128,96	1.713,60	-	120,96	-	1.748,04	5.947,45	29.737,23
1113	IMLS-110	Laboral Temporal	6079	920	E	13	6	100%	12	7.645,68	4.787,58	6.644,96	1.128,96	1.713,60	-	120,96	-	1.748,04	5.947,45	29.737,23
1164	IMLS-110	Laboral Temporal	6079	920	E	13	6	100%	12	7.645,68	4.787,58	6.644,96	1.128,96	1.713,60	-	120,96	-	1.748,04	5.947,45	29.737,23
1175	IMLS-110	Laboral Temporal	6079	920	E	13	6	100%	12	7.645,68	4.787,58	6.644,96	1.128,96	1.713,60	-	-	-	1.748,04	5.917,21	29.586,03
1184	IMLS-110	Laboral Temporal	6079	920	E	13	5	100%	12	7.645,68	4.787,58	6.644,96	940,80	1.428,00	-	-	2.400,00	1.669,08	6.379,03	31.895,13
1185	IMLS-110	Laboral Temporal	6079	920	E	13	5	100%	12	7.645,68	4.787,58	6.644,96	940,80	1.428,00	-	-	-	1.669,08	5.779,03	28.895,13
1188	IMLS-110	Laboral Temporal	6079	920	E	13	5	100%	12	7.645,68	4.787,58	6.644,96	940,80	1.428,00	-	-	-	1.669,08	5.779,03	28.895,13
1189	IMLS-110	Laboral Temporal	6079	920	E	13	5	100%	12	7.645,68	4.787,58	6.644,96	940,80	1.428,00	-	-	-	1.669,08	5.779,03	28.895,13
1190	IMLS-110	Laboral Temporal	6079	920	E	13	5	100%	12	7.645,68	4.787,58	6.644,96	940,80	1.428,00	-	-	-	1.669,08	5.779,03	28.895,13
1192	IMLS-110	Laboral Temporal	6079	920	E	13	5	100%	12	7.645,68	4.787,58	6.644,96	940,80	1.428,00	-	-	-	1.669,08	5.779,03	28.895,13
1193	IMLS-110	Laboral Temporal	6079	920	E	13	5	100%	12	7.645,68	4.787,58	6.644,96	940,80	1.428,00	-	-	-	1.669,08	5.779,03	28.895,13
1194	IMLS-110	Laboral Temporal	6079	920	E	13	5	100%	12	7.645,68	4.787,58	6.644,96	940,80	1.428,00	-	-	-	1.669,08	5.779,03	28.895,13
1196	IMLS-110	Laboral Temporal	6079	920	E	13	5	100%	12	7.645,68	4.787,58	6.644,96	940,80	1.428,00	-	-	-	1.669,08	5.779,03	28.895,13

ANEXO DE PERSONAL 2024: "INSTITUTO MUNICIPAL DE LIMPIEZA Y SERVICIOS"

Cód. Traba	RPT	Tipo de personal	Cód. Cla	Cód. Cl	Grupo	Nivel (	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MINU	PAGA	SEG. SOCIAL	TOTAL
1200	IMLS-110	Laboral Temporal	6079	920	E	13	5	100%	12	7.645,68	4.787,58	6.644,96	940,80	1.428,00	-	-	-	1.669,08	5.779,03	28.895,13
1201	IMLS-110	Laboral Temporal	6079	920	E	13	5	100%	12	7.645,68	4.787,58	6.644,96	940,80	1.428,00	-	-	-	1.669,08	5.779,03	28.895,13
1203	IMLS-110	Laboral Temporal	6079	920	E	13	4	100%	12	7.645,68	4.787,58	6.644,96	752,64	1.142,40	-	-	-	1.590,12	5.640,85	28.204,23
1204	IMLS-110	Laboral Temporal	6079	920	E	13	5	100%	12	7.645,68	4.787,58	6.644,96	940,80	1.428,00	-	-	-	1.669,08	5.779,03	28.895,13
1205	IMLS-110	Laboral Temporal	6079	920	E	13	5	100%	12	7.645,68	4.787,58	6.644,96	940,80	1.428,00	-	-	-	1.669,08	5.779,03	28.895,13
1206	IMLS-110	Laboral Temporal	6079	920	E	13	5	100%	12	7.645,68	4.787,58	6.644,96	940,80	1.428,00	-	-	-	1.669,08	5.779,03	28.895,13
1207	IMLS-110	Laboral Temporal	6079	920	E	13	5	100%	12	7.645,68	4.787,58	6.644,96	940,80	1.428,00	-	-	-	1.669,08	5.779,03	28.895,13
1209	IMLS-110	Laboral Temporal	6079	920	E	13	5	100%	12	7.645,68	4.787,58	6.644,96	940,80	1.428,00	-	-	-	1.669,08	5.779,03	28.895,13
1210	IMLS-110	Laboral Temporal	6079	920	E	13	5	100%	12	7.645,68	4.787,58	6.644,96	940,80	1.428,00	-	-	-	1.669,08	5.779,03	28.895,13
1211	IMLS-110	Laboral Temporal	6079	920	E	13	5	100%	12	7.645,68	4.787,58	6.644,96	940,80	1.428,00	-	-	-	1.669,08	5.779,03	28.895,13
1214	IMLS-110	Laboral Temporal	6079	920	E	13	5	100%	12	7.645,68	4.787,58	6.644,96	940,80	1.428,00	-	-	-	1.669,08	5.779,03	28.895,13
1215	IMLS-109	Laboral Temporal	6079	920	E	13	5	100%	12	7.645,68	4.787,58	7.374,08	940,80	1.428,00	-	-	-	1.669,08	5.961,31	29.806,53
1216	IMLS-110	Laboral Temporal	6079	920	E	13	5	100%	12	7.645,68	4.787,58	6.644,96	940,80	1.428,00	-	-	-	1.669,08	5.779,03	28.895,13
1217	IMLS-110	Laboral Temporal	6079	920	E	13	5	100%	12	7.645,68	4.787,58	6.644,96	940,80	1.428,00	-	-	-	1.669,08	5.779,03	28.895,13
1219	IMLS-110	Laboral Temporal	6079	920	E	13	5	100%	12	7.645,68	4.787,58	6.644,96	940,80	1.428,00	-	-	-	1.669,08	5.779,03	28.895,13
1220	IMLS-110	Laboral Temporal	6079	920	E	13	5	100%	12	7.645,68	4.787,58	6.644,96	940,80	1.428,00	-	-	-	1.669,08	5.779,03	28.895,13
1221	IMLS-110	Laboral Temporal	6079	920	E	13	5	100%	12	7.645,68	4.787,58	6.644,96	940,80	1.428,00	-	-	-	1.669,08	5.779,03	28.895,13
1222	IMLS-110	Laboral Temporal	6079	920	E	13	5	100%	12	7.645,68	4.787,58	6.644,96	940,80	1.428,00	-	-	-	1.669,08	5.779,03	28.895,13
1223	IMLS-110	Laboral Temporal	6079	920	E	13	5	100%	12	7.645,68	4.787,58	6.644,96	940,80	1.428,00	-	-	-	1.669,08	5.779,03	28.895,13
1224	IMLS-110	Laboral Temporal	6079	920	E	13	5	100%	12	7.645,68	4.787,58	6.644,96	940,80	1.428,00	-	-	-	1.669,08	5.779,03	28.895,13
1226	IMLS-110	Laboral Temporal	6079	920	E	13	5	100%	12	7.645,68	4.787,58	6.644,96	940,80	1.428,00	-	-	-	1.669,08	5.779,03	28.895,13
1227	IMLS-110	Laboral Temporal	6079	920	E	13	5	100%	12	7.645,68	4.787,58	6.644,96	940,80	1.428,00	-	-	-	1.669,08	5.779,03	28.895,13
1228	IMLS-110	Laboral Temporal	6079	920	E	13	5	100%	12	7.645,68	4.787,58	6.644,96	940,80	1.428,00	-	-	-	1.669,08	5.779,03	28.895,13
1229	IMLS-110	Laboral Temporal	6079	920	E	13	5	100%	12	7.645,68	4.787,58	6.644,96	940,80	1.428,00	-	-	-	1.669,08	5.779,03	28.895,13
1233	IMLS-110	Laboral Temporal	6079	920	E	13	5	100%	12	7.645,68	4.787,58	6.644,96	940,80	1.428,00	-	-	-	1.669,08	5.779,03	28.895,13
1236	IMLS-110	Laboral Temporal	6079	920	E	13	5	100%	12	7.645,68	4.787,58	6.644,96	940,80	1.428,00	-	-	-	1.669,08	5.779,03	28.895,13
1237	IMLS-110	Laboral Temporal	6079	920	E	13	4	100%	12	7.645,68	4.787,58	6.644,96	752,64	1.142,40	-	-	2.400,00	1.590,12	6.240,85	31.204,23
1246	IMLS-110	Laboral Temporal	6079	920	E	13	5	100%	12	7.645,68	4.787,58	6.644,96	940,80	1.428,00	-	-	2.400,00	1.669,08	6.379,03	31.895,13
1247	IMLS-110	Laboral Temporal	6079	920	E	13	4	100%	12	7.645,68	4.787,58	6.644,96	752,64	1.142,40	-	-	-	1.590,12	5.640,85	28.204,23
1248	IMLS-110	Laboral Temporal	6079	920	E	13	5	100%	12	7.645,68	4.787,58	6.644,96	940,80	1.428,00	-	-	-	1.669,08	5.779,03	28.895,13
1251	IMLS-110	Laboral Temporal	6079	920	E	13	4	100%	12	7.645,68	4.787,58	6.644,96	752,64	1.142,40	-	-	-	1.590,12	5.640,85	28.204,23
1252	IMLS-110	Laboral Temporal	6079	920	E	13	4	100%	12	7.645,68	4.787,58	6.644,96	752,64	1.142,40	-	-	-	1.590,12	5.640,85	28.204,23
1253	IMLS-110	Laboral Temporal	6079	920	E	13	4	100%	12	7.645,68	4.787,58	6.644,96	752,64	1.142,40	-	-	-	1.590,12	5.640,85	28.204,23
1257	IMLS-110	Laboral Temporal	6079	920	E	13	4	100%	12	7.645,68	4.787,58	6.644,96	752,64	1.142,40	-	-	-	1.590,12	5.640,85	28.204,23
1262	IMLS-110	Laboral Temporal	6079	920	E	13	4	100%	12	7.645,68	4.787,58	6.644,96	752,64	1.142,40	-	-	-	1.590,12	5.640,85	28.204,23
1263	IMLS-110	Laboral Temporal	6079	920	E	13	4	100%	12	7.645,68	4.787,58	6.644,96	752,64	1.142,40	-	-	-	1.590,12	5.640,85	28.204,23
1264	IMLS-110	Laboral Temporal	6079	920	E	13	4	100%	12	7.645,68	4.787,58	6.644,96	752,64	1.142,40	-	-	-	1.590,12	5.640,85	28.204,23
1267	IMLS-110	Laboral Temporal	6079	920	E	13	4	100%	12	7.645,68	4.787,58	6.644,96	752,64	1.142,40	-	-	-	1.590,12	5.640,85	28.204,23
1268	IMLS-110	Laboral Temporal	6079	920	E	13	3	100%	12	7.645,68	4.787,58	6.644,96	564,48	856,80	-	-	-	1.511,16	5.502,67	27.513,33
1269	IMLS-110	Laboral Temporal	6079	920	E	13	3	100%	12	7.645,68	4.787,58	6.644,96	564,48	856,80	-	-	-	1.511,16	5.502,67	27.513,33
1270	IMLS-110	Laboral Temporal	6079	920	E	13	3	100%	12	7.645,68	4.787,58	6.644,96	564,48	856,80	-	-	-	1.511,16	5.502,67	27.513,33
1272	IMLS-110	Laboral Temporal	6079	920	E	13	3	100%	12	7.645,68	4.787,58	6.644,96	564,48	856,80	-	-	-	1.511,16	5.502,67	27.513,33
1273	IMLS-110	Laboral Temporal	6079	920	E	13	3	100%	12	7.645,68	4.787,58	6.644,96	564,48	856,80	-	-	-	1.511,16	5.502,67	27.513,33
1275	IMLS-110	Laboral Temporal	6079	920	E	13	4	100%	12	7.645,68	4.787,58	6.644,96	752,64	1.142,40	-	-	-	1.590,12	5.640,85	28.204,23

ANEXO DE PERSONAL 2024: "INSTITUTO MUNICIPAL DE LIMPIEZA Y SERVICIOS"

Cód. Traba	RPT	Tipo de personal	Cód. Cla	Cód. Cl	Grupo	Nivel (	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MINU	PAGA	SEG. SOCIAL	TOTAL
1276	IMLS-110	Laboral Temporal	6079	920	E	13	3	100%	12	7.645,68	4.787,58	6.644,96	564,48	856,80	-	-	2.400,00	1.511,16	6.102,67	30.513,33
1277	IMLS-110	Laboral Temporal	6079	920	E	13	6	100%	12	7.645,68	4.787,58	6.644,96	1.128,96	1.713,60	-	-	-	1.748,04	5.917,21	29.586,03
1279	IMLS-110	Laboral Temporal	6079	920	E	13	4	100%	12	7.645,68	4.787,58	6.644,96	752,64	1.142,40	-	-	-	1.590,12	5.640,85	28.204,23
1284	IMLS-110	Laboral Temporal	6079	920	E	13	5	100%	12	7.645,68	4.787,58	6.644,96	940,80	1.428,00	-	-	-	1.669,08	5.779,03	28.895,13
1285	IMLS-110	Laboral Temporal	6079	920	E	13	4	100%	12	7.645,68	4.787,58	6.644,96	752,64	1.142,40	-	-	-	1.590,12	5.640,85	28.204,23
1286	IMLS-110	Laboral Temporal	6079	920	E	13	4	100%	12	7.645,68	4.787,58	6.644,96	752,64	1.142,40	-	-	-	1.590,12	5.640,85	28.204,23
1289	IMLS-110	Laboral Temporal	6079	920	E	13	2	100%	12	7.645,68	4.787,58	6.644,96	376,32	571,20	-	-	-	1.432,20	5.364,49	26.822,43
1292	IMLS-110	Laboral Temporal	6079	920	E	13	4	100%	12	7.645,68	4.787,58	6.644,96	752,64	1.142,40	-	-	2.400,00	1.590,12	6.240,85	31.204,23
1294	IMLS-108	Laboral Temporal	6079	920	E	13	3	100%	12	7.645,68	4.787,58	9.548,84	564,48	856,80	-	-	-	1.511,16	6.228,64	31.143,18
1295	IMLS-110	Laboral Temporal	6079	920	E	13	4	100%	12	7.645,68	4.787,58	6.644,96	752,64	1.142,40	-	-	-	1.590,12	5.640,85	28.204,23
1296	IMLS-110	Laboral Temporal	6079	920	E	13	3	100%	12	7.645,68	4.787,58	6.644,96	564,48	856,80	-	-	-	1.511,16	5.502,67	27.513,33
1299	IMLS-110	Laboral Temporal	6079	920	E	13	2	100%	12	7.645,68	4.787,58	6.644,96	376,32	571,20	-	-	-	1.432,20	5.364,49	26.822,43
1305	IMLS-110	Laboral Temporal	6079	920	E	13	3	100%	12	7.645,68	4.787,58	6.644,96	564,48	856,80	-	-	-	1.511,16	5.502,67	27.513,33
1306	IMLS-110	Laboral Temporal	6079	920	E	13	5	100%	12	7.645,68	4.787,58	6.644,96	940,80	1.428,00	-	-	-	1.669,08	5.779,03	28.895,13
1316	IMLS-110	Laboral Temporal	6079	920	E	13	3	100%	12	7.645,68	4.787,58	6.644,96	564,48	856,80	-	-	-	1.511,16	5.502,67	27.513,33
1318	IMLS-110	Laboral Temporal	6079	920	E	13	3	100%	12	7.645,68	4.787,58	6.644,96	564,48	856,80	-	-	-	1.511,16	5.502,67	27.513,33
1319	IMLS-110	Laboral Temporal	6079	920	E	13	3	100%	12	7.645,68	4.787,58	6.644,96	564,48	856,80	-	-	-	1.511,16	5.502,67	27.513,33
1320	IMLS-110	Laboral Temporal	6079	920	E	13	5	100%	12	7.645,68	4.787,58	6.644,96	940,80	1.428,00	-	-	-	1.669,08	5.779,03	28.895,13
1322	IMLS-110	Laboral Temporal	6079	920	E	13	2	100%	12	7.645,68	4.787,58	6.644,96	376,32	571,20	-	-	-	1.432,20	5.364,49	26.822,43
1323	IMLS-110	Laboral Temporal	6079	920	E	13	2	100%	12	7.645,68	4.787,58	6.644,96	376,32	571,20	-	-	-	1.432,20	5.364,49	26.822,43
1324	IMLS-110	Laboral Temporal	6079	920	E	13	3	100%	12	7.645,68	4.787,58	6.644,96	564,48	856,80	-	-	-	1.511,16	5.502,67	27.513,33
1327	IMLS-110	Laboral Temporal	6079	920	E	13	2	100%	12	7.645,68	4.787,58	6.644,96	376,32	571,20	-	-	-	1.432,20	5.364,49	26.822,43
1328	IMLS-110	Laboral Temporal	6079	920	E	13	3	100%	12	7.645,68	4.787,58	6.644,96	564,48	856,80	-	-	-	1.511,16	5.502,67	27.513,33
1329	IMLS-110	Laboral Temporal	6079	920	E	13	3	100%	12	7.645,68	4.787,58	6.644,96	564,48	856,80	-	-	-	1.511,16	5.502,67	27.513,33
1332	IMLS-110	Laboral Temporal	6079	920	E	13	2	100%	12	7.645,68	4.787,58	6.644,96	376,32	571,20	-	-	-	1.432,20	5.364,49	26.822,43
1334	IMLS-110	Laboral Temporal	6079	920	E	13	3	100%	12	7.645,68	4.787,58	6.644,96	564,48	856,80	-	-	-	1.511,16	5.502,67	27.513,33
1337	IMLS-110	Laboral Temporal	6079	920	E	13	2	100%	12	7.645,68	4.787,58	6.644,96	376,32	571,20	-	-	-	1.432,20	5.364,49	26.822,43
1339	IMLS-110	Laboral Temporal	6079	920	E	13	3	100%	12	7.645,68	4.787,58	6.644,96	564,48	856,80	-	-	2.400,00	1.511,16	6.102,67	30.513,33
1341	IMLS-110	Laboral Temporal	6079	920	E	13	2	100%	12	7.645,68	4.787,58	6.644,96	376,32	571,20	-	-	-	1.432,20	5.364,49	26.822,43
1349	IMLS-110	Laboral Temporal	6079	920	E	13	2	100%	12	7.645,68	4.787,58	6.644,96	376,32	571,20	-	-	-	1.432,20	5.364,49	26.822,43
1350	IMLS-110	Laboral Temporal	6079	920	E	13	2	100%	12	7.645,68	4.787,58	6.644,96	376,32	571,20	-	-	-	1.432,20	5.364,49	26.822,43
1351	IMLS-110	Laboral Temporal	6079	920	E	13	2	100%	12	7.645,68	4.787,58	6.644,96	376,32	571,20	-	-	-	1.432,20	5.364,49	26.822,43
1353	IMLS-110	Laboral Temporal	6079	920	E	13	2	100%	12	7.645,68	4.787,58	6.644,96	376,32	571,20	-	-	-	1.432,20	5.364,49	26.822,43
1354	IMLS-110	Laboral Temporal	6079	920	E	13	2	100%	12	7.645,68	4.787,58	6.644,96	376,32	571,20	-	-	-	1.432,20	5.364,49	26.822,43
1355	IMLS-110	Laboral Temporal	6079	920	E	13	2	100%	12	7.645,68	4.787,58	6.644,96	376,32	571,20	-	-	-	1.432,20	5.364,49	26.822,43
1356	IMLS-110	Laboral Temporal	6079	920	E	13	2	100%	12	7.645,68	4.787,58	6.644,96	376,32	571,20	-	-	-	1.432,20	5.364,49	26.822,43
1357	IMLS-110	Laboral Temporal	6079	920	E	13	2	100%	12	7.645,68	4.787,58	6.644,96	376,32	571,20	-	-	-	1.432,20	5.364,49	26.822,43
1358	IMLS-110	Laboral Temporal	6079	920	E	13	2	100%	12	7.645,68	4.787,58	6.644,96	376,32	571,20	-	-	-	1.432,20	5.364,49	26.822,43
1359	IMLS-110	Laboral Temporal	6079	920	E	13	2	100%	12	7.645,68	4.787,58	6.644,96	376,32	571,20	-	-	-	1.432,20	5.364,49	26.822,43
1360	IMLS-110	Laboral Temporal	6079	920	E	13	2	100%	12	7.645,68	4.787,58	6.644,96	376,32	571,20	-	-	-	1.432,20	5.364,49	26.822,43
1361	IMLS-110	Laboral Temporal	6079	920	E	13	2	100%	12	7.645,68	4.787,58	6.644,96	376,32	571,20	-	-	-	1.432,20	5.364,49	26.822,43
1362	IMLS-110	Laboral Temporal	6079	920	E	13	2	100%	12	7.645,68	4.787,58	6.644,96	376,32	571,20	-	-	-	1.432,20	5.364,49	26.822,43
1363	IMLS-110	Laboral Temporal	6079	920	E	13	2	100%	12	7.645,68	4.787,58	6.644,96	376,32	571,20	-	-	-	1.432,20	5.364,49	26.822,43
1366	IMLS-110	Laboral Temporal	6079	920	E	13	2	100%	12	7.645,68	4.787,58	6.644,96	376,32	571,20	-	-	-	1.432,20	5.364,49	26.822,43
1367	IMLS-110	Laboral Temporal	6079	920	E	13	2	100%	12	7.645,68	4.787,58	6.644,96	376,32	571,20	-	-	-	1.432,20	5.364,49	26.822,43

ANEXO DE PERSONAL 2024: "INSTITUTO MUNICIPAL DE LIMPIEZA Y SERVICIOS"

Cód. Traba	RPT	Tipo de personal	Cód. Cla	Cód. Cl	Grupo	Nivel (	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MINU	PAGA	SEG. SOCIAL	TOTAL
1370	IMLS-110	Laboral Temporal	6079	920	E	13	2	100%	12	7.645,68	4.787,58	6.644,96	376,32	571,20	-	-	-	1.432,20	5.364,49	26.822,43
1371	IMLS-110	Laboral Temporal	6079	920	E	13	2	100%	12	7.645,68	4.787,58	6.644,96	376,32	571,20	-	-	-	1.432,20	5.364,49	26.822,43
1372	IMLS-110	Laboral Temporal	6079	920	E	13	2	100%	12	7.645,68	4.787,58	6.644,96	376,32	571,20	-	-	-	1.432,20	5.364,49	26.822,43
1373	IMLS-110	Laboral Temporal	6079	920	E	13	2	100%	12	7.645,68	4.787,58	6.644,96	376,32	571,20	-	-	-	1.432,20	5.364,49	26.822,43
1374	IMLS-110	Laboral Temporal	6079	920	E	13	2	100%	12	7.645,68	4.787,58	6.644,96	376,32	571,20	-	-	-	1.432,20	5.364,49	26.822,43
1375	IMLS-110	Laboral Temporal	6079	920	E	13	2	100%	12	7.645,68	4.787,58	6.644,96	376,32	571,20	-	-	-	1.432,20	5.364,49	26.822,43
1376	IMLS-110	Laboral Temporal	6079	920	E	13	2	100%	12	7.645,68	4.787,58	6.644,96	376,32	571,20	-	-	2.400,00	1.432,20	5.964,49	29.822,43
1379	IMLS-105	Laboral Temporal	6079	920	C1	18	2	100%	12	10.036,92	6.420,96	8.109,36	734,64	504,24	-	-	-	1.624,26	6.857,60	34.287,98
1380	IMLS-104	Laboral Temporal	6079	920	C2	14	4	100%	12	8.353,56	4.960,90	9.658,60	1.000,32	1.477,44	-	-	-	1.736,44	6.796,82	33.984,08
1382	IMLS-110	Laboral Temporal	6079	920	E	13	1	100%	12	7.645,68	4.787,58	6.644,96	188,16	285,60	-	-	-	1.353,24	5.226,31	26.131,53
1383	IMLS-110	Laboral Temporal	6079	920	E	13	1	100%	12	7.645,68	4.787,58	6.644,96	188,16	285,60	-	-	-	1.353,24	5.226,31	26.131,53
1384	IMLS-110	Laboral Temporal	6079	920	E	13	1	100%	12	7.645,68	4.787,58	6.644,96	188,16	285,60	-	-	-	1.353,24	5.226,31	26.131,53
1385	IMLS-110	Laboral Temporal	6079	920	E	13	1	100%	12	7.645,68	4.787,58	6.644,96	188,16	285,60	-	-	-	1.353,24	5.226,31	26.131,53
1386	IMLS-110	Laboral Temporal	6079	920	E	13	1	100%	12	7.645,68	4.787,58	6.644,96	188,16	285,60	-	-	-	1.353,24	5.226,31	26.131,53
1387	IMLS-110	Laboral Temporal	6079	920	E	13	1	100%	12	7.645,68	4.787,58	6.644,96	188,16	285,60	-	-	-	1.353,24	5.226,31	26.131,53
1389	IMLS-110	Laboral Temporal	6079	920	E	13	2	100%	12	7.645,68	4.787,58	6.644,96	376,32	571,20	-	-	-	1.432,20	5.364,49	26.822,43
1390	IMLS-110	Laboral Temporal	6079	920	E	13	1	100%	12	7.645,68	4.787,58	6.644,96	188,16	285,60	-	-	-	1.353,24	5.226,31	26.131,53
1391	IMLS-110	Laboral Temporal	6079	920	E	13	1	100%	12	7.645,68	4.787,58	6.644,96	188,16	285,60	-	-	-	1.353,24	5.226,31	26.131,53
1393	IMLS-110	Laboral Temporal	6079	920	E	13	2	100%	12	7.645,68	4.787,58	6.644,96	376,32	571,20	-	-	-	1.432,20	5.364,49	26.822,43
1395	IMLS-110	Laboral Temporal	6079	920	E	13	1	100%	12	7.645,68	4.787,58	6.644,96	188,16	285,60	-	-	-	1.353,24	5.226,31	26.131,53
1396	IMLS-110	Laboral Temporal	6079	920	E	13	1	100%	12	7.645,68	4.787,58	6.644,96	188,16	285,60	-	-	-	1.353,24	5.226,31	26.131,53
1397	IMLS-110	Laboral Temporal	6079	920	E	13	1	100%	12	7.645,68	4.787,58	6.644,96	188,16	285,60	-	-	-	1.353,24	5.226,31	26.131,53
1398	IMLS-110	Laboral Temporal	6079	920	E	13	1	100%	12	7.645,68	4.787,58	6.644,96	188,16	285,60	-	-	-	1.353,24	5.226,31	26.131,53
1400	IMLS-110	Laboral Temporal	6079	920	E	13	1	100%	12	7.645,68	4.787,58	6.644,96	188,16	285,60	-	-	-	1.353,24	5.226,31	26.131,53
1403	IMLS-110	Laboral Temporal	6079	920	E	13	1	100%	12	7.645,68	4.787,58	6.644,96	188,16	285,60	-	-	-	1.353,24	5.226,31	26.131,53
1406	IMLS-110	Laboral Temporal	6079	920	E	13	1	100%	12	7.645,68	4.787,58	6.644,96	188,16	285,60	-	-	-	1.353,24	5.226,31	26.131,53
1408	IMLS-110	Laboral Temporal	6079	920	E	13	1	100%	12	7.645,68	4.787,58	6.644,96	188,16	285,60	-	-	-	1.353,24	5.226,31	26.131,53
1409	IMLS-110	Laboral Temporal	6079	920	E	13	1	100%	12	7.645,68	4.787,58	6.644,96	188,16	285,60	-	-	-	1.353,24	5.226,31	26.131,53
1410	IMLS-110	Laboral Temporal	6079	920	E	13	1	100%	12	7.645,68	4.787,58	6.644,96	188,16	285,60	-	-	-	1.353,24	5.226,31	26.131,53
1411	IMLS-110	Laboral Temporal	6079	920	E	13	1	100%	12	7.645,68	4.787,58	6.644,96	188,16	285,60	-	-	-	1.353,24	5.226,31	26.131,53
1412	IMLS-110	Laboral Temporal	6079	920	E	13	1	100%	12	7.645,68	4.787,58	6.644,96	188,16	285,60	-	-	-	1.353,24	5.226,31	26.131,53
1413	IMLS-110	Laboral Temporal	6079	920	E	13	1	100%	12	7.645,68	4.787,58	6.644,96	188,16	285,60	-	-	-	1.353,24	5.226,31	26.131,53
1414	IMLS-110	Laboral Temporal	6079	920	E	13	1	100%	12	7.645,68	4.787,58	6.644,96	188,16	285,60	-	-	-	1.353,24	5.226,31	26.131,53
1417	IMLS-110	Laboral Temporal	6079	920	E	13	1	100%	12	7.645,68	4.787,58	6.644,96	188,16	285,60	-	-	-	1.353,24	5.226,31	26.131,53
1418	IMLS-110	Laboral Temporal	6079	920	E	13	1	100%	12	7.645,68	4.787,58	6.644,96	188,16	285,60	-	-	-	1.353,24	5.226,31	26.131,53
1420	IMLS-110	Laboral Temporal	6079	920	E	13	1	100%	12	7.645,68	4.787,58	6.644,96	188,16	285,60	-	-	-	1.353,24	5.226,31	26.131,53
1422	IMLS-110	Laboral Temporal	6079	920	E	13	1	100%	12	7.645,68	4.787,58	6.644,96	188,16	285,60	-	-	-	1.353,24	5.226,31	26.131,53
1423	IMLS-110	Laboral Temporal	6079	920	E	13	1	100%	12	7.645,68	4.787,58	6.644,96	188,16	285,60	-	-	-	1.353,24	5.226,31	26.131,53
1424	IMLS-110	Laboral Temporal	6079	920	E	13	1	100%	12	7.645,68	4.787,58	6.644,96	188,16	285,60	-	-	-	1.353,24	5.226,31	26.131,53
1425	IMLS-110	Laboral Temporal	6079	920	E	13	1	100%	12	7.645,68	4.787,58	6.644,96	188,16	285,60	-	-	-	1.353,24	5.226,31	26.131,53
1427	IMLS-110	Laboral Temporal	6079	920	E	13	1	100%	12	7.645,68	4.787,58	6.644,96	188,16	285,60	-	-	-	1.353,24	5.226,31	26.131,53
1430	IMLS-110	Laboral Temporal	6079	920	E	13	1	100%	12	7.645,68	4.787,58	6.644,96	188,16	285,60	-	-	2.400,00	1.353,24	5.826,31	29.131,53
1431	IMLS-110	Laboral Temporal	6079	920	E	13		100%	12	7.645,68	4.787,58	6.644,96	-	-	-	-	-	1.274,28	5.088,13	25.440,63
1441	IMLS-110	Laboral Temporal	6079	920	E	13	1	100%	12	7.645,68	4.787,58	6.644,96	188,16	285,60	-	-	-	1.353,24	5.226,31	26.131,53
1445	IMLS-101	Laboral Temporal	6079	920	A2	21	3	100%	12	13.367,76	7.698,32	16.735,46	1.455,84	805,32	-	-	-	1.857,46	10.480,04	52.400,20

ANEXO DE PERSONAL 2024: "INSTITUTO MUNICIPAL DE LIMPIEZA Y SERVICIOS"

Cód. Traba	RPT	Tipo de personal	Cód. Cla	Cód. Cl	Grupo	Nivel (	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MINU	PAGA	SEG. SOCIAL	TOTAL
1449	IMLS-110	Laboral Temporal	6079	920	E	13		100%	12	7.645,68	4.787,58	6.644,96	-	-	-	-	-	1.274,28	5.088,13	25.440,63
1456	IMLS-104	Laboral Temporal	6079	920	C2	14	1	100%	12	8.353,56	4.960,90	9.658,60	250,08	369,36	-	-	-	1.468,78	6.265,32	31.326,60
1457	IMLS-110	Laboral Temporal	6079	920	E	13		100%	12	7.645,68	4.787,58	6.644,96	-	-	-	-	-	1.274,28	5.088,13	25.440,63
1458	IMLS-110	Laboral Temporal	6079	920	E	13		100%	12	7.645,68	4.787,58	6.644,96	-	-	-	-	-	1.274,28	5.088,13	25.440,63
1476	IMLS-110	Laboral Temporal	6079	920	E	13		100%	12	7.645,68	4.787,58	6.644,96	-	-	-	-	-	1.274,28	5.088,13	25.440,63
VACANTE	IMLS-108	Laboral Temporal	6079	920	E	13		100%	12	7.645,68	4.787,58	9.548,84	-	-	-	-	-	1.274,28	5.814,10	29.070,48
VACANTE	IMLS-108	Laboral Temporal	6079	920	E	13		100%	12	7.645,68	4.787,58	9.548,84	-	-	-	-	-	1.274,28	5.814,10	29.070,48
VACANTE	IMLS-108	Laboral Temporal	6079	920	E	13		100%	12	7.645,68	4.787,58	9.548,84	-	-	-	-	-	1.274,28	5.814,10	29.070,48
VACANTE	IMLS-108	Laboral Temporal	6079	920	E	13		100%	12	7.645,68	4.787,58	9.548,84	-	-	-	-	-	1.274,28	5.814,10	29.070,48
VACANTE	IMLS-110	Laboral Temporal	6079	920	E	13		100%	12	7.645,68	4.787,58	6.644,96	-	-	-	-	-	1.274,28	5.088,13	25.440,63
VACANTE	IMLS-110	Laboral Temporal	6079	920	E	13		100%	12	7.645,68	4.787,58	6.644,96	-	-	-	-	-	1.274,28	5.088,13	25.440,63
VACANTE	IMLS-110	Laboral Temporal	6079	920	E	13		100%	12	7.645,68	4.787,58	6.644,96	-	-	-	-	-	1.274,28	5.088,13	25.440,63
VACANTE	IMLS-110	Laboral Temporal	6079	920	E	13		100%	12	7.645,68	4.787,58	6.644,96	-	-	-	-	-	1.274,28	5.088,13	25.440,63
VACANTE	IMLS-110	Laboral Temporal	6079	920	E	13		100%	12	7.645,68	4.787,58	6.644,96	-	-	-	-	-	1.274,28	5.088,13	25.440,63
VACANTE	IMLS-110	Laboral Temporal	6079	920	E	13		100%	12	7.645,68	4.787,58	6.644,96	-	-	-	-	-	1.274,28	5.088,13	25.440,63
1429	IMLS-110	Relevo	6079	920	E	13	1	100%	12	7.645,68	4.787,58	6.644,96	188,16	285,60	-	-	-	1.353,24	5.226,31	26.131,53
VACANTE	IMLS-110	Laboral Temporal	6079	920	E	13		100%	12	7.645,68	4.787,58	6.644,96	-	-	-	-	-	1.274,28	5.088,13	25.440,63
VACANTE	IMLS-110	Laboral Temporal	6079	920	E	13		100%	12	7.645,68	4.787,58	6.644,96	-	-	-	-	-	1.274,28	5.088,13	25.440,63
TOTAL										**1.918.771,08**	**1.168.441,19**	**1.724.922,50**	**198.874,68**	**288.185,28**	**6.780,76**	**29.021,44**	**27.201,72**	**396.579,82**	**1.439.694,62**	**7.198.473,09**

Ayuntamiento de FUENLABRADA

Alíate con FUENLABRADA

Fuenlabrada 2030

2024

Anexo de personal

Fuenlabrada Medios de Comunicación, S.A.

ANEXO DE PERSONAL: FUMECO, S.A. 2024

Tipo contrato	Categoría	Puesto de Trabajo	Situación (Vacante/Ocupado)	Antigüedad	Salario Base	Antigüedad	Complementos	Paga Extra	Total	SegSocial	Coste Total
ALTA DIRECCIÓN	DIRECTORA-GERENTE	Directora Gerente	Ocupado	29/09/2023	46.505,52 €			7.750,92 €	54.256,44 €	17.307,80 €	**71.564,24 €**
LABORAL FIJO	MAQUETADOR	Maquetador	Ocupado	23/02/2017	22.082,64 €	936,48 €	6.043,08 €	4.843,70 €	33.905,90 €	10.815,98 €	**44.721,88 €**
LABORAL FIJO	PERIODISTA	Periodista	Ocupado	20/03/1989	33.832,92 €	8.215,44 €		7.080,06 €	49.128,42 €	15.671,97 €	**64.800,39 €**
LABORAL FIJO	PERIODISTA	Periodista	Ocupado	04/05/1998	33.832,92 €	5.974,80 €		6.634,62 €	46.442,34 €	14.815,11 €	**61.257,45 €**
LABORAL FIJO	ERIODISTA DISEÑADO	Periodista Diseñador	Ocupado	04/11/1995	33.824,40 €	6.721,68 €		6.757,68 €	47.303,76 €	15.089,90 €	**62.393,66 €**
LABORAL FIJO	ADMINISTRATIVO	Administrativo	Ocupado	22/11/1995	23.505,12 €	4.214,40 €	4.671,00 €	5.398,42 €	37.788,94 €	12.054,67 €	**49.843,61 €**
LABORAL FIJO	FOTÓGRAFO	Fotógrafo	Ocupado	01/11/2012	20.157,84 €	1.482,88 €	9.582,84 €	5.228,94 €	36.452,50 €	11.628,35 €	**48.080,85 €**
LABORAL FIJO	LOCUTOR REDACTOR	Locutor Redactor	Ocupado	11/04/1990	17.819,52 €	3.509,88 €	5.438,28 €	4.461,28 €	31.228,96 €	9.962,04 €	**41.191,00 €**
LABORAL FIJO	LOCUTOR REDACTOR	Locutor Redactor	Ocupado	01/12/1989	17.819,52 €	3.509,88 €	5.438,28 €	4.461,28 €	31.228,96 €	9.962,04 €	**41.191,00 €**
LABORAL FIJO	TÉCNICO	Técnico	Ocupado	01/08/1993	17.819,52 €	3.190,68 €	4.876,44 €	4.314,44 €	30.201,08 €	9.634,14 €	**39.835,22 €**
LABORAL TEMPORAL	RTE. COMERCIO	Rte. Comercio	Ocupado	01/03/2020	14.400,00 €	319,08 €	4.000,00 €	2.453,18 €	21.172,26 €	7.113,88 €	**28.286,14 €**
LABORAL TEMPORAL	LOCUTOR REDACTOR	Locutor Redactor	Ocupado	08/11/2001	17.819,52 €	2.233,44 €		3.342,16 €	23.395,12 €	7.743,78 €	**31.138,90 €**
			TOTAL		**299.419,44 €**	**40.308,64 €**	**40.049,92 €**	**62.726,68 €**	**442.504,68 €**	**141.799,66 €**	**584.304,34 €**
								Contratación encargos y proyectos Ayto	39.471,74 €	13.065,15 €	52.536,89 €
								TOTAL	**481.976,42 €**	**154.864,81 €**	**636.841,23 €**
								Subida 0,5% para 2023	2.304,02 €	738,75 €	3.042,77 €
								Total	**484.280,44 €**	**155.603,56 €**	**639.884,00 €**
								Subida 2% para 2024	9.262,16 €	2.969,79 €	**12.231,95 €**
								TOTALES	**493.542,60 €**	**158.573,35 €**	**652.115,95 €**

Ayuntamiento de FUENLABRADA

Alíate con FUENLABRADA

Fuenlabrada 2030

2024

Anexo de personal

Instituto Municipal de la Vivienda de Fuenlabrada, S.A.

Ayuntamiento de FUENLABRADA

IMVF Instituto Municipal de Vivienda de FUENLABRADA

INSTITUTO MUNICIPAL DE VIVIENDA DE FUENLABRADA S.A.

ANEXO GASTOS DE PERSONAL 2024

	Puesto	S. Base	Antigüedad	C. Absorbible	Incentivos	P. Product.	Enfermedad	Com. It.	P.P. Extras	Retribución Bruta	S.S. Emp.	COSTE TOTAL
1	Director Gerente	17.203,08 €	688,08 €	34.528,65 €					7.670,76 €	60.090,57 €	16.825,76 €	76.916,32 €
2	Responsable	17.203,08 €	2.752,44 €	9.847,55 €	7.486,80 €				5.237,50 €	42.527,37 €	13.264,29 €	55.791,66 €
3	Administrativo/a 1ª	14.258,28 €	1.710,96 €	10.732,09 €					3.997,14 €	30.698,47 €	9.574,85 €	40.273,32 €
4	Administrativo/a 1ª	14.258,28 €		13.250,88 €					3.857,14 €	31.366,30 €	10.429,29 €	41.795,59 €
5	Administrativo/a 1ª	14.258,28 €		10.154,40 €					3.953,56 €	28.366,24 €	9.431,77 €	37.798,01 €
6	Administrativo/a 1ª	14.258,28 €		10.154,40 €					3.953,56 €	28.366,24 €	9.431,77 €	37.798,01 €
7	Administrativo/a 1ª	14.258,28 €		10.154,40 €					3.953,56 €	28.366,24 €	9.431,77 €	37.798,01 €
8	Administrativo/a 1ª	14.258,28 €		10.154,40 €					3.953,56 €	28.366,24 €	9.431,77 €	37.798,01 €
9	Administrativo/a 2ª	13.690,08 €	2.190,36 €	7.880,23 €		2.730,36 €			3.720,76 €	30.211,79 €	9.423,06 €	39.634,84 €
10	Arquitecto/a	17.203,08 €	5.191,68 €	19.562,01 €	7.486,80 €				6.944,52 €	56.388,09 €	16.825,76 €	73.213,85 €
11	Arquitecto/a	17.203,08 €		20.229,60 €					6.062,16 €	43.494,84 €	14.462,04 €	57.956,88 €
12	Arquitecto/a Técnico/a	17.203,08 €		15.243,16 €					4.857,14 €	37.303,38 €	12.403,37 €	49.706,75 €
	TOTALES	**185.255,16 €**	**12.533,52 €**	**171.891,76 €**	**14.973,60 €**	**2.730,36 €**	**0,00 €**	**0,00 €**	**58.161,36 €**	**445.545,76 €**	**140.935,52 €**	**586.481,28 €**

Otros Gastos de Personal	
Otros gastos sociales Plan de Formación	**7.200,00 €**
Otros gastos sociales Plan de Pensiones	**1.440,00 €**
	8.640,00 €

TOTAL GASTOS DE PERSONAL	**595.121,28 €**

* SS/IRPF: Sujeto a variación en función de cambios normativos de 2024

Ayuntamiento de FUENLABRADA

Alíate con FUENLABRADA

Fuenlabrada 2030

2024

Anexo de personal

Empresa Municipal de Transportes de Fuenlabrada, S.A.

ANEXO PERSONAL

PERSONAL	Nº TOTAL	COSTE PRESUPUESTO 2024		
(Clasificado por categorías profesionales)	PREV. 2024	Total Bruto Anual Presupuestos 2024	Coste Seguridad Social	Total Presupuesto
Director - Gerente	1	73.734,20	17.362,00	91.096,20
Director - Gerente adjunto	1	55.674,72	17.362,00	73.036,72
Director RRHH	1	54.928,67	17.247,60	72.176,28
Técnico Administrativo-Financiero	1	54.792,67	17.204,90	71.997,56
Jefe de Tráfico	1	55.361,60	17.383,54	72.745,15
Técnico Jurídico(plaza no cubierta)	1	40.853,67	12.828,05	53.681,72
Inspector SAE (plazas no cubiertas)	2	86.479,14	27.154,45	113.633,59
Técnico SAE (plazas no cubiertas)	2	79.210,79	24.872,19	104.082,98
Técnico de operaciones	1	48.434,58	15.208,46	63.643,04
Responsable Inspección y SAE	1	51.782,44	16.259,68	68.042,12
Técnico Informático (plaza no cubierta)	1	34.753,14	10.912,49	45.665,62
Técnico de Movilidad (plaza no cubierta)	1	33.021,44	10.368,73	43.390,17
Oficial de 1ª Administrativo	2	82.359,34	25.860,83	108.220,18
Auxiliar Administrativo (1 plaza no cubierta)	3	111.462,05	34.999,08	146.461,13
Mozo de servicio (1 plaza no cubierta)	3	109.882,81	38.401,53	148.284,34
Mecánico	1	38.884,06	12.909,51	51.793,57
Conductores	89	3.138.419,45	1.052.344,35	4.190.763,80
TOTAL	**112**	**4.150.034,76**	**1.368.679,40**	**5.518.714,16**

GASTOS PERSONAL

Gastos IT	**243.525,82**

GASTOS PERSONAL

Formación	**23.817,15**
Uniformidad	**26.112,43**
Aportación Sistema de Pensiones	**8.437,80**
Seguro de Vida y Accidentes	**10.833,62**
Prevención de riesgos	**17.162,16**
Indemnizaciones contratos temporales (12 días)	**18.113,01**
Indemnizaciones	**30.600,00**
TOTAL	**135.076,16**

Total presupuesto personal 2024	**5.653.790,32**

Ayuntamiento de FUENLABRADA

Alíate con FUENLABRADA

Fuenlabrada 2030

2024

Anexo de personal

En Clave Joven, S.L.U.

ANEXO DE PERSONAL: EN CLAVE JOVEN, S.L. 2024

Código	Tipo contrato	Categoría	Puesto de Trabajo	Situación (Vacante/Ocupado)	Antigüedad	Salario Base	Plus distancia	Plus productividad	Plus Disponibilidad	Antigüedad	Finiquito	Pagas Extras	Total Retrib.	SegSocial	Coste total 2024	Antigüedad	Coste Seg Soc. empresa antigüedad	Coste total antigüedad
	LABORAL FIJO	GERENTE	Gerente	Ocupado		46.854,96 €						7.809,16 €	54.664,12 €	17.519,88 €	72.184,00 €	- €	- €	- €
1	LABORAL FIJO	DIRECTOR TÉCNICO	Director Técnico	Ocupado	14/12/2001	33.328,92 €						5.554,82 €	38.883,74 €	12.462,23 €	51.345,97 €	3.536,12 €	1.133,33 €	4.669,45 €
8	LABORAL FIJO	COORDINADOR	Responsable Producción Artística	Ocupado	02/05/2010	27.612,12 €						4.602,02 €	32.214,14 €	10.324,63 €	42.538,77 €	2.905,74 €	931,29 €	3.837,03 €
3	LABORAL FIJO	COORDINADOR	Coordinador	Ocupado	19/02/2009	24.240,12 €						4.040,02 €	28.280,14 €	9.063,84 €	37.343,98 €	2.905,74 €	931,29 €	3.837,03 €
11	LABORAL FIJO	COORDINADOR	Coordinador	Ocupado	01/02/2006	24.240,12 €						4.040,02 €	28.280,14 €	9.063,84 €	37.343,98 €	2.905,74 €	931,29 €	3.837,03 €
26	LABORAL FIJO	COORDINADOR	Coordinador de Producción	Ocupado	15/02/2021	24.240,12 €		1.129,20 €	2.109,00 €			4.040,02 €	31.518,34 €	10.101,63 €	41.619,97 €	1.037,77 €	332,61 €	1.370,38 €
2	LABORAL FIJO	TÉCNICO	Técnico	Ocupado	19/02/2009	21.391,92 €						3.565,32 €	24.957,24 €	7.998,80 €	32.956,04 €	2.891,28 €	926,66 €	3.817,94 €
13	LABORAL FIJO	TÉCNICO	Técnico	Ocupado	01/03/2004	21.391,92 €						3.565,32 €	24.957,24 €	7.998,80 €	32.956,04 €	2.891,28 €	926,66 €	3.817,94 €
4	LABORAL FIJO	TÉCNICO	Técnico	Ocupado	04/05/2007	21.391,92 €						3.565,32 €	24.957,24 €	7.998,80 €	32.956,04 €	2.891,28 €	926,66 €	3.817,94 €
6	LABORAL FIJO	TÉCNICO	Técnico	Ocupado	03/03/2008	21.391,92 €						3.565,32 €	24.957,24 €	7.998,80 €	32.956,04 €	2.891,28 €	926,66 €	3.817,94 €
5	LABORAL FIJO	TÉCNICO	Técnico	Ocupado	01/03/2013	21.391,92 €						3.565,32 €	24.957,24 €	7.998,80 €	32.956,04 €	2.168,46 €	694,99 €	2.863,45 €
	LABORAL FIJO	TÉCNICO	Técnico	Ocupado		21.391,92 €						3.565,32 €	24.957,24 €	7.998,80 €	32.956,04 €	- €	- €	- €
18	LABORAL FIJO	PERSONAL AUXILIAR	Conserje	Ocupado	14/01/2013	19.400,88 €		1.990,92 €				3.233,48 €	24.625,28 €	7.892,40 €	32.517,68 €	1.658,58 €	531,57 €	2.190,15 €
63	LABORAL FIJO	PERSONAL AUXILIAR	Informadora juvenil	Ocupado	12/12/2022	21.391,92 €						3.565,32 €	24.957,24 €	7.998,84 €	32.956,08 €	- €	- €	- €
7	LABORAL FIJO	PERSONAL AUXILIAR	Administrativo	Ocupado	14/03/2010	22.922,64 €						3.820,44 €	26.743,08 €	8.571,14 €	35.314,22 €	2.891,28 €	926,66 €	3.817,94 €
	FIJO-DISCONTINUO (4 meses)	TÉCNICO/A	Técnico/a	Vacante		7.130,64 €						1.188,43 €	8.319,07 €	3.516,06 €	11.835,13 €	- €	- €	- €
												TOTALES	**448.228,73 €**	**144.507,29 €**	**592.736,02 €**	**31.574,55 €**	**10.119,64 €**	**41.694,19 €**

TOTALES COSTES PERSONAL	448.228,73 €	144.507,29 €	**592.736,02 €**
ANTIGÜEDAD	31.574,55 €	10.119,64 €	**41.694,19 €**
		SUBIDA SALARIAL 2%	**12.688,60 €**
		PRESUPUESTO COSTE TOTAL	**647.118,81 €**

Ayuntamiento de FUENLABRADA

Alíate con FUENLABRADA

Fuenlabrada 2030

2024

Anexo de personal

Animajoven, S.A.

ANEXO DE PERSONAL: ANIMAJOVEN,S.A. 2024

PREVISIÓN DE COSTES DE PERSONAL PARA EL EJERCICIO 2024

Nº	Tipo contrato	Categoría	Puesto de Trabajo	Antigüedad	Situación (Vacante/Ocupado)	Salario Base	Comp. Personal absorbible	Complemento Personal	Salida Internacional	Incentivo	Disponibilidad	Paga Extra	Indemnización	Bruto anual	SegSocial	Coste	Según tarifas Ayto	Coste seg social empresa	Coste total antigüedad
1185	ALTA DIRECCIÓN	GERENTE	Gerente	14/09/2021	OCUPADO	46.854,96 €						7.809,16 €		54.664,12 €	17.437,80 €	**72.101,92 €**	2.045,54 €	652,53 €	2.698,07 €
220	ALTA DIRECCIÓN	ADJUNTO GERENCIA	Delegado de Gerencia	12/07/2019	OCUPADO	43.122,48 €						7.187,08 €		50.309,56 €	16.048,68 €	**66.358,24 €**	3.536,12 €	1.128,02 €	4.664,14 €
219	ALTA DIRECCIÓN	ADJUNTO GERENCIA	Delegado de Gerencia	12/07/2019	OCUPADO	43.122,48 €						7.187,08 €		50.309,56 €	16.048,68 €	**66.358,24 €**	3.536,12 €	1.128,02 €	4.664,14 €
100	LABORAL FIJO	JEFA DE DEPARTAMENTO	Jefa de Administración	01/10/2010	OCUPADO	33.328,92 €						5.554,82 €		38.883,74 €	12.403,92 €	**51.287,66 €**	3.536,12 €	1.128,02 €	4.664,14 €
27	LABORAL FIJO	DIRECTORA DE PROGRAMAS	Directora Técnica	01/08/2006	OCUPADO	33.328,09 €						5.554,82 €		38.882,91 €	12.404,75 €	**51.287,66 €**	3.536,12 €	1.128,02 €	4.664,14 €
401	LABORAL FIJO	DIRECTORA DE PROGRAMAS	Directora Técnica	04/10/1999	OCUPADO	33.328,09 €						5.554,82 €		38.882,91 €	12.404,75 €	**51.287,66 €**	3.536,12 €	1.128,02 €	4.664,14 €
1086	LABORAL FIJO	DIRECTORA DE PROGRAMAS	Directora Técnica	28/02/2000	OCUPADO	33.328,09 €						5.554,82 €		38.882,91 €	12.404,75 €	**51.287,66 €**	3.536,12 €	1.128,02 €	4.664,14 €
11	LABORAL FIJO	DIRECTOR DE PROGRAMAS	Director Técnico	14/10/2002	OCUPADO	33.328,09 €						5.554,82 €		38.882,91 €	12.404,75 €	**51.287,66 €**	3.536,12 €	1.128,02 €	4.664,14 €
12	LABORAL FIJO	DIRECTOR/A DE PROGRAMAS	Director/a Técnica		VACANTE	33.328,09 €						5.554,82 €		38.882,91 €	12.404,75 €	**51.287,66 €**	- €	- €	- €
13	LABORAL FIJO	TÉCNICA GRADO	Técnica Titulada	01/09/2003	OCUPADO	26.936,13 €				2.081,31 €	1.406,04 €	4.489,34 €		34.912,82 €	6.647,67 €	**41.560,49 €**	3.536,12 €	1.128,02 €	4.664,14 €
2313	LABORAL FIJO	TÉCNICO GRADO	Técnico Titulado	02/12/2019	OCUPADO	26.936,04 €						4.489,34 €		31.425,38 €	10.024,69 €	**41.450,07 €**	884,02 €	282,00 €	1.166,02 €
23	LABORAL FIJO	JEFA DE DEPARTAMENTO	Responsable de Contabilidad	16/01/2006	OCUPADO	27.612,24 €		2.095,20 €				4.951,24 €		34.658,68 €	11.056,12 €	**45.714,80 €**	3.536,12 €	1.128,02 €	4.664,14 €
24	LABORAL FIJO	JEFA DE DEPARTAMENTO	Responsable RRHH y RRLL	13/02/2008	OCUPADO	27.612,24 €		2.095,20 €				4.951,24 €		34.658,68 €	11.056,12 €	**45.714,80 €**	3.536,12 €	1.128,02 €	4.664,14 €
8	LABORAL FIJO	COORDINADORA	Coordinadora	01/02/1999	OCUPADO	24.240,12 €						4.040,02 €		28.280,14 €	9.021,36 €	**37.301,50 €**	2.905,74 €	926,93 €	3.832,67 €
9	LABORAL FIJO	COORDINADOR	Coordinador	04/10/1999	OCUPADO	24.240,12 €						4.040,02 €		28.280,14 €	9.021,36 €	**37.301,50 €**	2.905,74 €	926,93 €	3.832,67 €
10	LABORAL FIJO	COORDINADORA	Coordinadora	04/10/1999	OCUPADO	24.240,12 €						4.040,02 €		28.280,14 €	9.021,36 €	**37.301,50 €**	2.905,74 €	926,93 €	3.832,67 €
2435	LABORAL FIJO	COORDINADORA	Coordinadora	09/08/2021	OCUPADO	24.240,12 €						4.040,02 €		28.280,14 €	9.021,36 €	**37.301,50 €**	311,33 €	99,31 €	410,64 €
16	LABORAL FIJO	COORDINADORA	Coordinadora	27/01/2001	OCUPADO	24.240,12 €						4.040,02 €		28.280,14 €	9.021,36 €	**37.301,50 €**	2.905,74 €	926,93 €	3.832,67 €
827	LABORAL FIJO	COORDINADORA	Coordinadora	27/09/2007	OCUPADO	24.240,12 €						4.040,02 €		28.280,14 €	9.021,36 €	**37.301,50 €**	2.905,74 €	926,93 €	3.832,67 €
1284	LABORAL FIJO	COORDINADORA	Coordinadora	08/10/2020	OCUPADO	24.240,12 €						4.040,02 €		28.280,14 €	9.021,36 €	**37.301,50 €**	726,43 €	231,73 €	958,16 €
901	LABORAL FIJO	COORDINADOR	Coordinador	18/04/2001	OCUPADO	24.240,12 €						4.040,02 €		28.280,14 €	9.021,36 €	**37.301,50 €**	2.905,74 €	926,93 €	3.832,67 €
401	LABORAL FIJO	COORDINADOR/A	Coordinador/a		VACANTE	24.240,12 €						4.040,02 €		28.280,14 €	9.021,36 €	**37.301,50 €**	- €	- €	- €
1190	LABORAL FIJO	COORDINADORA	Coordinadora	08/10/2013	OCUPADO	24.240,12 €						4.040,02 €		28.280,14 €	9.021,36 €	**37.301,50 €**	2.179,30 €	695,20 €	2.874,50 €
21	LABORAL FIJO	COORDINADOR/A	Coordinador/a		VACANTE	24.240,12 €						4.040,02 €		28.280,14 €	9.021,36 €	**37.301,50 €**	- €	- €	- €
900	LABORAL FIJO	COORDINADOR	Coordinador	09/12/2002	OCUPADO	24.240,12 €						4.040,02 €		28.280,14 €	9.021,36 €	**37.301,50 €**	2.905,74 €	926,93 €	3.832,67 €
20	LABORAL FIJO	COORDINADOR	Coordinador	09/09/2000	OCUPADO	24.240,12 €						4.040,02 €		28.280,14 €	9.021,36 €	**37.301,50 €**	2.905,74 €	926,93 €	3.832,67 €
840	LABORAL FIJO	TÉCNICA	Contable	25/08/2008	OCUPADO	24.240,12 €				2.696,16 €		4.040,02 €		30.976,30 €	9.881,43 €	**40.857,73 €**	2.905,74 €	926,93 €	3.832,67 €
2538	LABORAL FIJO	TÉCNICO NO TITULADO	Técnico no titulado	12/01/2023	OCUPADO	21.391,92 €						3.565,32 €		24.957,24 €	7.961,40 €	**32.918,64 €**	- €	- €	- €
1242	LABORAL FIJO	TÉCNICA NO TITULADA	Técnica no titulada	23/01/2007	OCUPADO	21.391,92 €						3.565,32 €		24.957,24 €	7.961,40 €	**32.918,64 €**	2.905,17 €	926,75 €	3.831,92 €
1188	LABORAL FIJO	OFICIAL ADMINISTRATIVA	Administrativa	15/07/2005	OCUPADO	22.922,68 €						3.820,45 €		26.743,13 €	8.531,00 €	**35.274,13 €**	2.905,74 €	926,93 €	3.832,67 €
103	LABORAL FIJO	OFICIAL ADMINISTRATIVA	Administrativa	01/10/2010	OCUPADO	22.922,68 €						3.820,45 €		26.743,13 €	8.531,00 €	**35.274,13 €**	2.905,74 €	926,93 €	3.832,67 €
7	LABORAL FIJO	OFICIAL ADMINISTRATIVA	Administrativa	09/12/2003	OCUPADO	22.922,68 €						3.820,45 €		26.743,13 €	8.531,00 €	**35.274,13 €**	2.905,74 €	926,93 €	3.832,67 €
101	LABORAL FIJO	OFICIAL ADMINISTRATIVA	Administrativa	01/10/2010	OCUPADO	22.922,68 €						3.820,45 €		26.743,13 €	8.531,00 €	**35.274,13 €**	2.905,74 €	926,93 €	3.832,67 €
1189	LABORAL FIJO	OFICIAL ADMINISTRATIVA	Administrativa	01/03/2013	OCUPADO	22.922,68 €						3.820,45 €		26.743,13 €	8.531,00 €	**35.274,13 €**	2.179,30 €	695,20 €	2.874,50 €
2254	LABORAL FIJO	OFICIAL ADMINISTRATIVO	Administrativo	19/03/2019	OCUPADO	22.922,68 €						3.820,45 €		26.743,13 €	8.531,00 €	**35.274,13 €**	726,43 €	231,73 €	958,16 €
6	LABORAL FIJO	INFORMÁTICO	Informático	14/02/2003	OCUPADO	21.391,92 €		2.109,00 €				3.916,82 €		27.417,74 €	8.746,32 €	**36.164,06 €**	2.905,17 €	926,75 €	3.831,92 €
2122	LABORAL FIJO	TÉCNICO INFORMATICO	Técnico Informático	23/01/2019	OCUPADO	21.391,92 €						3.565,32 €		24.957,24 €	7.961,40 €	**32.918,64 €**	726,29 €	231,69 €	957,98 €
25	LABORAL FIJO	ANIMADOR SOCIOCULTURAL	Animador Sociocultural	02/02/2005	OCUPADO	12.417,70 €						2.069,60 €		14.487,30 €	8.539,17 €	**23.026,47 €**	1.452,59 €	463,38 €	1.915,97 €
2371	CONTRATO RELEVO	ANIMADORA SOCIOCULTURAL	Animadora Sociocultural	02/10/2023	OCUPADO	21.391,92 €						3.565,32 €		24.957,24 €	7.961,40 €	**32.918,64 €**	- €	- €	- €
12	LABORAL FIJO	ANIMADOR SOCIOCULTURAL	Animador Sociocultural	04/10/1999	OCUPADO	21.391,92 €						3.565,32 €		24.957,24 €	7.961,40 €	**32.918,64 €**	2.905,17 €	926,75 €	3.831,92 €
1204	LABORAL FIJO	ANIMADORA SOCIOCULTURAL	Animadora Sociocultural	11/12/2007	OCUPADO	21.391,92 €						3.565,32 €		24.957,24 €	7.961,40 €	**32.918,64 €**	2.905,17 €	926,75 €	3.831,92 €
1237	LABORAL FIJO	ANIMADORA SOCIOCULTURAL	Animadora Sociocultural	14/01/2015	OCUPADO	21.391,92 €				2.848,20 €		3.565,32 €		27.805,44 €	8.870,09 €	**36.675,53 €**	2.178,88 €	695,06 €	2.873,94 €
2370	LABORAL FIJO	ANIMADOR/A SOCIOCULTURAL	Animador/a Sociocultural		VACANTE	21.391,92 €						3.565,32 €		24.957,24 €	7.961,40 €	**32.918,64 €**	- €	- €	- €
2453	LABORAL FIJO	ANIMADORA SOCIOCULTURAL	Animadora Sociocultural	09/01/2023	OCUPADO	21.391,92 €						3.565,32 €		24.957,24 €	7.961,40 €	**32.918,64 €**	- €	- €	- €
847	LABORAL FIJO	ANIMADOR/A SOCIOCULTURAL	Animador/a Sociocultural		VACANTE	21.391,92 €						3.565,32 €		24.957,24 €	7.961,40 €	**32.918,64 €**	- €	- €	- €
1279	FIJO-DISCONTINUO (11 meses)	ANIMADOR SOCIOCULTURAL	Animador Sociocultural	11/03/2019	OCUPADO	19.609,25 €		2.610,85 €				3.703,34 €		25.923,44 €	8.269,58 €	**34.193,02 €**	726,43 €	231,73 €	958,16 €
431	FIJO-DISCONTINUO (11 meses)	ANIMADORA SOCIOCULTURAL	Animadora Sociocultural	14/10/2019	OCUPADO	19.609,25 €				5.082,33 €		3.703,34 €		28.394,92 €	9.057,98 €	**37.452,90 €**	726,43 €	231,73 €	958,16 €
1261	FIJO-DISCONTINUO (11 meses)	ANIMADORA SOCIOCULTURAL	Animadora Sociocultural	23/03/2018	OCUPADO	19.609,25 €						3.268,20 €		22.877,45 €	7.297,85 €	**30.175,30 €**	2.178,88 €	695,06 €	2.873,94 €
104	LABORAL FIJO	INFORMADORA	Informadora Juvenil	08/06/2001	OCUPADO	21.391,92 €						3.565,32 €		24.957,24 €	7.961,40 €	**32.918,64 €**	2.905,74 €	926,93 €	3.832,67 €
2266	LABORAL FIJO	INFORMADORA	Informadora Juvenil	14/10/2019	OCUPADO	21.391,92 €						3.565,32 €		24.957,24 €	7.961,40 €	**32.918,64 €**	726,29 €	231,69 €	957,98 €
2328	FIJO-DISCONTINUO (11 meses)	MONITORA INFANTIL	Monitora Infantil	11/09/2020	OCUPADO	14.914,41 €						2.485,73 €		17.400,14 €	5.550,60 €	**22.950,74 €**	198,44 €	63,30 €	261,74 €
1191	LABORAL FIJO	CONSERJE	Conserje	16/09/2016	OCUPADO	19.400,80 €				1.991,10 €		3.233,47 €		24.625,37 €	7.855,53 €	**32.480,90 €**	1.111,25 €	354,49 €	1.465,74 €
902	LABORAL FIJO	CONSERJE	Conserje	18/03/2014	OCUPADO	19.400,80 €						3.233,47 €		22.634,27 €	7.220,32 €	**29.854,59 €**	1.666,87 €	531,73 €	2.198,60 €
1283	LABORAL FIJO	CONSERJE	Conserje	01/06/2018	OCUPADO	19.400,80 €						3.233,47 €		22.634,27 €	7.220,32 €	**29.854,59 €**	1.111,25 €	354,49 €	1.465,74 €
2312	LABORAL FIJO	CONSERJE	Conserje	10/08/2020	OCUPADO	19.400,80 €						3.233,47 €		22.634,27 €	7.220,32 €	**29.854,59 €**	555,69 €	177,27 €	732,96 €
						1.360.921,72 €	**- €**	**8.910,25 €**	**- €**	**14.699,10 €**	**1.406,04 €**	**228.741,13 €**	**- €**	**1.614.678,24 €**	**514.516,02 €**	**2.129.194,26 €**	**110.073,88 €**	**35.113,57 €**	**145.187,45 €**

TOTALES COSTES PERSONAL	1.614.678,24 €	514.516,02 €	**2.129.194,26 €**
ANTIGÜEDAD	110.073,88 €	35.113,57 €	**145.187,45 €**
		SUBIDA SALARIAL 2%	**45.487,63 €**
		PRESUPUESTO COSTE TOTAL	**2.319.869,34 €**