Ayuntamiento de FUENLABRADA

Alíate con FUENLABRADA

Fuenlabrada 2030

Presupuesto

2023

Anexo de personal

Tomo III

Ayuntamiento de
FUENLABRADA

AYUNTAMIENTO DE FUENLABRADA

Anexo de Personal 2023

ANEXO DE PERSONAL: "AYUNTAMIENTO DE FUENLABRADA 2023"

Org-Programa	100.00	101.00	110.00	120.00	120.01	120.03	120.04	120.05	120.06	121.00	121.01	121.03	130.00	130.02	131.00	160.00	162.04	TOTAL
Total 1010-912	464.873,08	-	54.560,90	-	-	23.367,80	-	-	5.297,40	12.347,16	55.925,52	3.636,00	-	-	-	167.402,12	-	787.409,98
Total 1010-920	-	84.874,06	-	135.093,82	-	71.280,83	-	-	47.269,80	124.323,44	330.826,25	19.725,12	-	-	140.224,22	258.124,74	2.400,00	1.214.142,29
Total 1011-920	-	-	-	16.914,68	14.489,56	11.469,40	-	-	6.236,64	26.591,32	58.419,62	2.538,60	-	-	-	36.898,15	-	173.557,97
Total 1012-912	-	-	118.439,88	-	-	-	-	-	-	-	-	-	-	-	-	31.978,77	-	150.418,65
Total 2000-150	-	146.637,46	-	168.550,48	146.908,18	163.746,20	19.745,60	9.183,62	94.849,32	261.388,68	555.407,30	82.236,78	70.341,26	5.810,64	79.011,76	487.030,67	-	2.290.847,95
Total 2000-912	71.251,54	-	53.761,68	-	-	-	-	-	-	-	-	-	-	-	-	33.753,57	-	158.766,79
Total 2010-161	-	-	-	-	-	-	39.233,80	-	5.047,56	19.781,30	34.751,08	24.003,56	-	-	153.781,22	74.681,60	-	351.280,12
Total 2010-165	-	-	-	-	-	-	40.006,00	-	7.210,80	20.483,40	36.495,34	11.724,66	41.078,28	3.195,72	124.047,06	76.745,14	-	360.986,40
Total 2010-1532	-	-	-	-	-	11.984,20	48.248,60	18.443,16	11.047,20	41.335,00	75.907,02	17.421,32	24.076,98	3.020,16	94.042,54	94.588,07	4.800,00	444.914,25
Total 2012-450	-	-	-	17.138,30	58.629,10	23.367,80	39.148,00	-	21.890,28	75.770,52	152.603,22	36.850,84	23.820,10	3.295,52	79.011,76	144.159,87	2.400,00	678.085,31
Total 2021-163	-	-	-	-	-	-	385.022,10	639.248,35	90.098,88	551.698,40	1.219.593,45	138.799,88	24.962,66	2.471,04	348.584,76	919.425,47	4.800,00	4.324.704,98
Total 2021-170	-	62.295,38	-	-	28.979,12	35.523,60	19.488,20	9.411,38	14.975,40	47.467,00	94.462,48	13.519,32	-	-	59.772,12	105.176,79	3.649,68	494.720,47
Total 2021-912	68.554,02	-	53.761,68	-	-	-	-	-	-	-	-	-	-	-	-	33.025,24	-	155.340,94
Total 2021-1621	-	-	-	-	-	11.898,40	69.967,60	120.374,02	37.202,64	105.000,42	389.120,20	54.712,96	-	-	181.441,02	263.353,88	5.667,48	1.238.738,62
Total 2021-16231	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39.505,88	10.666,59	-	50.172,47
Total 2022-171	-	-	-	-	14.489,56	12.070,00	30.390,60	-	11.194,20	31.041,92	74.153,52	12.754,08	53.834,12	3.097,44	30.142,82	73.755,43	-	346.923,69
Total 3011-912	66.176,46	-	-	-	-	12.155,80	-	-	4.591,08	6.173,58	12.895,26	4.534,68	-	-	-	28.762,25	-	135.289,11
Total 3011-920	-	-	-	116.688,34	-	92.870,60	67.479,40	-	39.118,80	155.480,92	324.061,08	27.006,52	37.897,06	2.424,00	65.348,10	250.661,20	-	1.179.036,02
Total 3011-931	-	-	-	50.073,18	-	11.555,20	-	-	8.983,44	51.617,16	151.484,34	3.286,08	42.236,24	2.064,96	72.216,48	106.249,61	-	499.766,69
Total 3011-934	-	-	-	16.914,68	-	11.383,60	9.787,00	-	6.618,72	26.091,24	61.875,66	7.861,16	-	-	-	37.943,66	-	178.475,72
Total 3021-422	-	-	-	-	28.979,12	23.282,00	-	-	5.877,36	27.150,76	58.349,20	3.909,84	-	-	-	39.838,04	-	187.386,32
Total 3021-912	69.353,24	-	55.360,12	-	-	-	-	-	-	-	-	-	-	-	-	33.672,61	-	158.385,97
Total 3022-912	-	-	53.761,68	-	-	-	-	-	-	-	-	-	-	-	-	14.515,65	-	68.277,33
Total 3022-920	-	-	-	-	-	12.155,80	19.488,20	-	6.754,32	15.713,18	29.413,58	6.346,92	-	-	-	24.265,44	-	114.137,44
Total 3051-912	64.557,92	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17.430,64	-	81.988,56
Total 3051-920	-	62.295,38	-	17.212,84	115.692,86	59.234,60	95.810,80	-	31.473,12	151.543,00	317.780,54	60.689,76	-	-	26.139,24	253.225,48	-	1.191.097,62
Total 3052-920	-	-	-	33.083,96	43.766,84	23.882,60	15.152,40	214.029,60	35.638,80	171.992,17	390.990,25	44.809,14	57.210,22	1.526,40	413.347,67	390.302,14	133,44	1.835.865,63
Total 3053-920	-	-	-	-	-	-	77.180,60	-	6.489,72	43.774,78	103.436,90	38.710,38	-	-	65.812,04	91.207,19	2.400,00	429.011,61
Total 3054-920	-	-	-	-	-	11.641,00	107.742,80	-	15.932,28	67.066,44	122.311,56	52.589,60	-	-	60.899,54	118.957,47	2.400,00	559.540,69
Total 3061-920	-	31.147,69	-	65.646,14	-	59.320,40	29.189,40	-	20.648,40	77.768,46	172.346,30	16.403,88	31.881,06	7.721,54	52.959,72	152.558,91	-	717.591,90
Total 3061-933	-	-	-	16.541,98	-	-	-	-	1.144,08	7.972,30	17.878,00	305,28	32.005,24	2.181,60	45.440,08	33.336,51	-	156.805,07
Total 4051-330	-	-	-	-	-	-	-	-	-	-	-	-	61.438,92	3.355,56	-	17.494,51	-	82.288,99
Total 4051-912	68.650,82	-	121.636,76	-	-	-	-	-	-	-	-	-	-	-	-	51.377,65	-	241.665,23
Total 4061-912	64.557,92	-	53.761,68	-	-	-	-	-	-	-	-	-	-	-	-	31.946,29	-	150.265,89
Total 4071-334	-	-	-	-	-	11.040,40	9.358,00	-	-	11.645,34	24.878,00	-	-	-	-	15.368,87	-	72.290,61
Total 4071-912	48.418,44	-	-	-	-	-	-	-	-	-	-	-	-	-	-	13.072,98	-	61.491,42
Total 4081-912	64.557,92	-	339.081,14	-	-	-	-	-	-	-	-	-	-	-	-	108.982,55	-	512.621,61
Total 4081-924	-	-	-	-	-	-	19.230,80	-	1.442,16	10.943,38	22.181,74	2.130,48	-	-	75.762,60	35.556,61	-	167.247,77
Total 4131-231	-	-	-	-	44.735,86	-	19.145,00	-	10.533,00	31.745,00	77.651,00	6.937,80	-	-	48.392,39	64.567,81	-	303.707,86
Total 5011-231	-	-	-	16.840,14	609.948,98	-	39.233,80	-	126.986,04	338.034,62	753.110,54	73.935,00	-	-	41.104,32	539.782,23	-	2.538.975,67
Total 5011-912	68.276,88	67.090,70	117.640,66	-	-	-	-	-	-	-	-	-	-	-	-	68.312,22	-	321.320,46
Total 5011-2316	-	-	-	-	14.862,26	-	-	-	2.799,36	10.917,62	33.581,52	1.548,72	-	-	-	17.201,56	-	80.911,04
Total 5011-23107	-	-	-	102.233,48	44.661,32	-	9.358,00	-	38.610,72	74.809,00	166.668,60	12.841,56	-	-	41.903,54	132.593,28	-	623.679,50
Total 5011-23110	-	-	-	67.882,34	195.520,12	12.070,00	48.248,60	-	76.912,32	158.135,18	344.553,58	41.812,08	35.376,76	2.908,80	-	265.523,34	-	1.248.943,12
Total 5021-231	-	-	-	33.158,50	88.949,94	11.555,20	28.674,60	-	22.058,16	83.122,90	183.013,04	13.221,12	31.127,32	1.696,80	-	134.075,95	-	630.653,53
Total 5021-912	48.418,44	-	108.322,58	-	-	-	-	-	-	-	-	-	-	-	-	42.320,08	-	199.061,10
Total 5021-23155	-	-	-	33.605,74	44.735,86	-	-	-	15.623,64	38.150,00	83.997,90	6.841,44	-	-	-	60.197,74	-	283.152,32
Total 5031-320	-	-	-	16.840,14	75.876,64	23.711,00	10.216,00	295.847,06	66.922,68	218.348,34	490.469,84	70.570,12	69.066,56	9.248,46	433.871,34	480.866,81	-	2.261.854,99
Total 5031-326	-	-	-	-	30.768,08	-	-	-	12.130,56	13.049,40	22.671,32	6.711,12	-	-	-	23.039,23	-	108.369,71
Total 5031-912	-	-	56.159,34	-	-	-	-	-	-	-	-	-	33.620,92	5.298,08	-	25.671,15	-	120.749,49
Total 5031-32519	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47.822,76	12.912,15	-	60.734,91
Total 5041-311	-	-	-	16.914,68	28.830,04	-	20.003,00	-	7.609,68	32.315,50	68.617,22	6.394,68	-	-	28.182,96	56.394,30	-	265.262,06
Total 5041-493	-	-	-	16.765,60	29.724,52	-	-	-	8.458,92	22.775,90	50.059,24	3.860,64	-	-	-	35.544,10	-	167.188,92
Total 5051-130	-	-	-	-	-	35.266,20	9.872,80	-	10.271,16	25.089,26	54.834,92	8.966,78	-	-	-	38.961,30	-	183.262,42
Total 5051-132	-	-	-	26.551,75	122.260,99	2.081.424,80	337.133,80	-	390.275,40	1.292.216,31	5.798.107,06	303.185,04	-	-	-	2.798.051,89	12.000,00	13.161.207,03
Total 5051-912	64.557,92	66.291,48	-	-	-	-	-	-	-	-	-	-	-	-	-	35.329,34	-	166.178,74
Total 5051-920	-	-	-	-	14.415,02	12.155,80	28.503,00	-	5.792,88	27.884,78	54.790,68	4.926,60	-	-	-	40.086,57	-	188.555,33
Total 5052-136	-	-	-	1.366,08	14.415,02	807.224,53	19.917,20	-	129.796,32	422.320,21	2.117.004,89	91.750,32	-	-	-	973.672,53	2.400,00	4.579.867,10
Total 6011-912	76.548,84	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20.668,19	-	97.217,03
Total 6011-920	-	126.988,42	-	49.998,64	-	35.523,60	-	-	16.180,92	49.280,00	117.320,14	8.466,24	30.725,52	3.550,80	43.042,42	129.890,71	-	610.967,41
Total 6011-923	-	-	-	-	14.936,80	24.054,20	-	-	11.388,60	21.021,42	44.310,14	10.173,22	-	-	-	33.988,78	-	159.873,16
Total 6011-925	-	-	-	-	-	79.856,80	191.106,80	-	21.651,36	156.557,66	353.789,38	23.605,68	-	-	30.188,88	231.972,27	2.400,00	1.091.128,83
Total 6021-920	-	-	-	17.063,76	104.110,36	104.340,00	19.659,80	-	48.337,68	133.316,26	292.903,66	34.156,26	-	-	43.501,98	215.295,24	-	1.012.685,00
Total 6031-231	-	-	-	-	117.854,52	-	-	-	15.863,04	59.784,90	132.223,14	8.776,08	-	-	37.907,44	100.550,46	-	472.959,58
Total 6031-912	64.557,92	-	111.519,46	-	-	-	-	-	-	-	-	-	-	-	-	47.540,89	-	223.618,27
Total 6031-920	-	-	-	16.765,60	-	46.735,60	28.932,00	-	15.858,60	46.976,02	91.154,56	11.586,00	-	-	27.482,90	77.082,65	-	362.573,93
Total 6041-912	64.557,92	-	59.356,22	-	-	-	-	-	-	-	-	-	-	-	-	33.456,82	-	157.370,96
Total 6041-920	-	-	-	-	-	11.641,00	-	-	2.472,12	6.173,58	12.895,26	1.696,80	-	-	-	9.417,27	-	44.296,03
Total general	**1.437.869,28**	**647.620,57**	**1.357.123,78**	**1.069.844,84**	**2.048.540,67**	**3.978.788,97**	**1.951.674,30**	**1.306.537,19**	**1.593.565,56**	**5.404.185,13**	**16.231.275,04**	**1.438.470,14**	**700.699,22**	**62.867,52**	**3.030.891,55**	**11.422.459,18**	**45.450,60**	**53.727.863,54**

ANEXO DE PERSONAL: "AYUNTAMIENTO DE FUENLABRADA 2023"

RESTO APLICACIONES PRESUPUESTARIAS

CAPÍTULO I

CONCEPTO	Aplicaciones Presup.	Ejerc .2022	Ejerc. 2023	Variación	Variación %
Gastos Sociales seguro de vida	3051-920-162.05	193.985,47	193.985,47	0,00	0,00%
Gratificaciones y Horas Extra	3051-920-15100	914.238,75	914.238,75	0,00	0,00%
Guardias y Alertas Alumbrado	2010-165-12103	56.528,78	56.528,78	0,00	0,00%
Nocturnidad Policía Local	5051-132-12103	79.357,71	79.357,71	0,00	0,00%
Nocturnidad Bomberos	5052-136-12103	40.222,40	40.222,40	0,00	0,00%
Plus Asistencia Medioambiente	2021-1621-12103	15.219,29	0,00	-15.219,29	-100,00%
Cpto. Especial Disponib Policía	5051-132-12103	8.696,74	8.696,74	0,00	0,00%
Cpto Jefe Secc Unidad Policía	5051-132-12103	4.348,37	4.348,37	0,00	0,00%
Aportación Seg. Social Bajas I.T.	3051-920-14300	255.466,61	255.466,61	0,00	0,00%
Previsión Contrataciones Temporales	3051-920-131.00	524.667,32	524.667,32	0,00	0,00%
Next Generation y programas temp.	3051-920-131.00	0,00	572.094,80		
Productividad	3051-920-15000	370.298,96	385.110,92	14.811,96	4,00%
Productividad Personal Directivo	3051-920-15001	10.000,00	10.000,00	0,00	0,00%
Productividad Personal Eventual	3051-920-15002	0,00	10.000,00	10.000,00	
Premio Especial 20-30 años	3051-920-162.08	43.483,68	45.223,03	1.739,35	4,00%
Previsión Incremento retributivo	3051-920-13101	1.069.479,41	2.149.114,54	1.079.635,13	100,95%
		3.585.993,49	5.249.055,44		

Capítulo I	Ejerc. 2022	Ejerc. 2023	Diferencia
Aplicaciones presup.	3.585.993,49	5.249.055,44	1.663.061,95
Total anexo	53.473.970,52	53.727.863,54	253.893,02
TOTAL	57.059.964,01	58.976.918,98	1.916.954,97

TOTAL CAPÍTULO I	**58.976.918,98**

CAPÍTULO II

Concepto	Aplicaciones Presup.	Ejerc .2022	Ejerc. 2023	Variación	Variación %
Formación	3051-920-227.32	83.000,00	83.000,00	0,00	0,00%
Dietas órganos de gobierno	3051-912-230.00	5.000,00	5.000,00	0,00	0,00%
Dietas personal directivo	3051-920-23010	5.000,00	9.200,00	4.200,00	84,00%
Dietas personal no directivo	3051-920-23020	52.813,50	66.000,00	13.186,50	24,97%
Locomoción personal directivo	3051-920-23110	700,00	700,00	0,00	0,00%
Locomoción personal no directivo	3051-920-23120	15.844,05	15.000,00	-844,05	-5,33%
Otras indemnizaciones	3051-920-23300	10.000,00	25.000,00	15.000,00	150,00%
		172.357,55	203.900,00		

		Ejerc. 2022	Ejerc. 2023	Diferencia
Total capítulo I		57.059.964,01	58.976.918,98	1.916.954,97
Total capítulo II		172.357,55	203.900,00	31.542,45
TOTAL		57.226.621,56	59.180.818,98	1.954.197,42

ANEXO DE PERSONAL: "AYUNTAMIENTO DE FUENLABRADA 2023"

Cód. Trabaj	RPT	Tipo de persona	Grupo	Nivel C Destin	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MIN	PAGA	S. SOCIAL	TOTAL
1544		Concejales			0	100%	12	61.655,16	-	-	-	-	-	-	-	10.275,86	19.421,38	91.352,40
3265		Concejales			7	100%	12	55.335,36	-	-	4.004,28	1.068,48	-	-	-	9.744,34	18.941,16	89.093,62
3618		Concejales			0	25%	12	13.833,84	-	-	-	-	-	-	-	2.305,64	4.357,66	20.497,14
3619		Concejales			0	100%	12	55.335,36	-	-	-	-	-	-	-	9.222,56	17.430,64	81.988,56
3620		Concejales			0	75%	12	41.501,52	-	-	-	-	-	-	-	6.916,92	13.072,98	61.491,42
3621		Concejales			0	100%	12	55.335,36	-	-	-	-	-	-	-	9.222,56	17.430,64	81.988,56
3622		Concejales			0	75%	12	41.501,52	-	-	-	-	-	-	-	6.916,92	13.072,98	61.491,42
3623		Concejales			0	100%	12	55.335,36	-	-	-	-	-	-	-	9.222,56	17.430,64	81.988,56
3624		Concejales			0	25%	12	13.833,84	-	-	-	-	-	-	-	2.305,64	4.357,66	20.497,14
3574		Eventuales			1	100%	12	46.081,44	-	-	572,04	152,64	-	-	-	7.754,78	14.731,44	69.292,34
681	ALC-08-C003	Funcionario	C1	18	10	100%	12	9.650,28	6.173,58	27.962,76	3.531,60	2.424,00	-	-	-	2.248,12	14.037,39	66.027,73
2235	ALC-08-C004	Funcionario	C1	18	5	100%	12	9.650,28	6.173,58	27.962,76	1.765,80	1.212,00	-	-	-	1.819,12	13.117,56	61.701,10
1764	ALC-06-A001	Directivos	A1	30	6	100%	12	14.864,16	15.147,86	41.752,20	3.432,24	915,84	-	-	-	1.975,98	21.083,84	99.172,12
2550		Directivos			8	100%	12	62.819,16	-	-	4.576,32	1.221,12	-	-	-	11.066,18	21.514,35	101.197,13
2726	ALC-01-A001	Directivos	A1	30	9	100%	12	14.864,16	15.147,86	57.146,60	5.148,36	1.373,76	-	-	-	2.199,60	25.887,69	121.768,03
3382	ALC-01-A002	Directivos	A1	30	12	100%	12	14.864,16	15.147,86	57.146,60	6.864,48	1.831,68	-	-	-	2.423,22	26.535,06	124.813,06
VACANTE		Directivos			0	100%	1	4.449,67	-	-	-	-	-	-	-	741,61	1.401,65	6.592,93
2511	ALC-15-A005	Func. Interino	A1	22	4	100%	12	14.864,16	7.972,30	17.878,00	2.288,16	610,56	-	-	-	1.826,90	12.268,82	57.708,90
3609	ALC-09-C009	Func. Interino	C1	18	1	100%	12	9.650,28	6.173,58	10.840,62	353,16	242,40	-	-	-	1.475,92	7.758,71	36.494,67
3854	ALC-15-A004	Func. Interino	A1	22	0	100%	12	14.864,16	7.972,30	17.878,00	-	-	-	-	-	1.528,74	11.405,66	53.648,86
3921	ALC-02-A002	Func. Interino	A1	22	0	100%	12	14.864,16	7.972,30	17.878,00	-	-	-	-	-	1.528,74	11.405,66	53.648,86
VACANTE	ALC-07-C001	Func. Interino	C1	20	0	100%	1	804,19	572,96	1.299,29	-	-	-	-	-	115,84	753,92	3.546,21
71	ALC-08-C002	Funcionario	C1	18	13	100%	12	9.650,28	6.173,58	20.386,66	4.591,08	3.151,20	-	-	-	2.505,52	12.543,75	59.002,07
99	ALC-04-A002	Funcionario	A1	22	13	100%	12	14.864,16	7.972,30	17.878,00	7.436,52	1.984,32	-	-	-	2.497,76	14.210,93	66.843,99
239	ALC-14-C001	Funcionario	C1	20	10	100%	12	9.650,28	6.875,54	15.591,52	3.531,60	2.424,00	-	-	-	2.248,12	10.886,69	51.207,75
711	ALC-15-A001	Funcionario	A1	22	9	100%	12	14.864,16	7.972,30	17.878,00	5.148,36	1.373,76	-	-	-	2.199,60	13.347,77	62.783,95
786	ALC-07-C002	Funcionario	C1	20	13	100%	12	9.650,28	6.875,54	15.591,52	4.591,08	3.151,20	-	-	-	2.505,52	11.438,59	53.803,73
2358	ALC-09-C001	Funcionario	C1	18	7	100%	12	9.650,28	6.173,58	10.840,62	2.472,12	1.696,80	-	-	-	1.990,72	8.862,51	41.686,63
2504	ALC-09-C008	Funcionario	C1	18	4	100%	12	9.650,28	6.173,58	10.840,62	1.412,64	969,60	-	-	-	1.733,32	8.310,61	39.090,65
395	ALC-15-A003	Laboral Tempora	A1	22	12	100%	12	14.864,16	7.972,30	17.878,00	6.864,48	1.831,68	-	613,48	2.400,00	2.423,22	14.808,78	69.656,10
3347	ALC-15-A002	Laboral Tempora	A1	22	5	100%	12	14.864,16	7.972,30	17.878,00	2.860,20	763,20	-	-	-	1.901,44	12.484,61	58.723,91
3591	ALC-13-B002	Laboral Tempora	A2	21	1	100%	12	12.852,72	7.401,80	18.921,56	466,56	258,12	-	-	-	1.636,84	11.215,15	52.752,75
3845	ALC-13-B001	Func. Interino	A2	21	1	100%	12	12.852,72	7.401,80	16.090,62	466,56	258,12	-	-	-	1.636,84	10.450,80	49.157,46
2225	ALC-09-C002	Func. Interino	C1	18	5	100%	12	9.650,28	6.173,58	10.840,62	1.765,80	1.212,00	-	-	-	1.819,12	8.494,58	39.955,98
2652	ALC-3	Func. Interino	A1	28	7	100%	12	14.864,16	13.015,94	31.488,38	4.004,28	1.068,48	-	-	-	2.050,52	17.952,78	84.444,54
3272		Eventuales			2	100%	12	46.081,44	-	-	1.144,08	305,28	-	-	-	7.829,32	14.947,23	70.307,35
3409		Eventuales			1	100%	12	53.383,32	-	-	572,04	152,64	-	-	-	8.971,76	17.031,54	80.111,30
483		Directivos			12	100%	12	53.396,04	-	-	6.864,48	1.831,68	-	-	-	9.793,82	19.409,23	91.295,25
1958		Directivos			11	100%	12	56.537,16	-	-	6.292,44	1.679,04	-	-	-	10.242,80	20.182,89	94.934,33
2394	URB-08-C010	Func. Interino	C1	18	3	100%	12	9.650,28	6.173,58	10.840,62	1.059,48	727,20	-	-	-	1.647,52	8.126,64	38.225,32
2688	URB-04-B010	Func. Interino	A2	21	2	100%	12	12.852,72	7.401,80	16.090,62	933,12	516,24	-	-	-	1.711,38	10.666,59	50.172,47
3002	URB-08-C002	Func. Interino	C1	18	5	100%	12	9.650,28	6.173,58	10.840,62	1.765,80	1.212,00	-	-	-	1.819,12	8.494,58	39.955,98
3268	URB-02-A007	Func. Interino	A1	22	3	100%	12	14.864,16	7.972,30	17.878,00	1.716,12	457,92	-	-	-	1.752,36	12.053,03	56.693,89
3405	URB-04-B004	Func. Interino	A2	21	2	100%	12	12.852,72	7.401,80	16.090,62	933,12	516,24	-	-	-	1.711,38	10.666,59	50.172,47
3430	URB-08-C005	Func. Interino	C1	18	5	100%	12	9.650,28	6.173,58	10.840,62	1.765,80	1.212,00	-	-	-	1.819,12	8.494,58	39.955,98
3434	URB-09-D005	Func. Interino	C2	14	5	100%	12	8.031,60	4.769,80	9.286,48	1.201,80	1.775,40	-	-	-	1.755,40	7.241,53	34.062,01
3528	URB-04-B017	Func. Interino	A2	21	0	100%	12	12.852,72	7.401,80	16.090,62	-	-	-	-	-	1.562,30	10.235,01	48.142,45
3799	URB-04-B009	Func. Interino	A2	21	0	100%	12	12.852,72	7.401,80	16.090,62	-	-	-	-	-	1.562,30	10.235,01	48.142,45
3867	URB-04-B002	Func. Interino	A2	21	0	100%	12	12.852,72	7.401,80	16.090,62	-	-	-	-	-	1.562,30	10.235,01	48.142,45
3943	IND-02-B002	Func. Interino	A2	21	0	100%	12	12.852,72	7.401,80	16.090,62	-	-	-	-	-	1.562,30	10.235,01	48.142,45
3944	URB-02-A004	Func. Interino	A1	22	0	100%	12	14.864,16	7.972,30	17.878,00	-	-	-	-	-	1.528,74	11.405,66	53.648,86
VACANTE	URB-01-A005	Func. Interino	A1	24	0	100%	12	14.864,16	9.114,84	19.859,28	-	-	-	-	-	1.528,74	12.249,10	57.616,12
179	URB-02-A001	Funcionario	A1	22	13	100%	12	14.864,16	7.972,30	17.878,00	7.436,52	1.984,32	-	-	-	2.497,76	14.210,93	66.843,99
378	URB-08-C004	Funcionario	C1	18	13	100%	12	9.650,28	6.173,58	10.840,62	4.591,08	3.151,20	-	-	-	2.505,52	9.966,32	46.878,60
562	URB-07-C002	Funcionario	C1	18	11	100%	12	9.650,28	6.173,58	13.272,70	3.884,76	2.666,40	-	-	-	2.333,92	10.255,04	48.236,68
611	URB-04-B005	Funcionario	A2	21	11	100%	12	12.852,72	7.401,80	16.090,62	5.132,16	2.839,32	3.002,44	-	-	2.382,24	13.419,35	63.120,65
657	URB-04-B006	Funcionario	A2	21	10	100%	12	12.852,72	7.401,80	16.090,62	4.665,60	2.581,20	2.918,16	-	-	2.307,70	13.180,81	61.998,61
669	URB-08-C003	Funcionario	C1	18	10	100%	12	9.650,28	6.173,58	10.840,62	3.531,60	2.424,00	-	-	-	2.248,12	9.414,41	44.282,61
706	URB-01-A003	Funcionario	A1	24	10	100%	12	14.864,16	9.114,84	19.859,28	5.720,40	1.526,40	11.465,16	-	-	2.274,14	17.502,58	82.326,96
716	URB-02-A002	Funcionario	A1	22	9	100%	12	14.864,16	7.972,30	17.878,00	5.148,36	1.373,76	7.890,26	-	-	2.199,60	15.478,14	72.804,58
730	URB-08-C001	Funcionario	C1	18	9	100%	12	9.650,28	6.173,58	10.840,62	3.178,44	2.181,60	-	-	-	2.162,32	9.230,45	43.417,29
750	URB-05-C001	Funcionario	C1	20	9	100%	12	9.650,28	6.875,54	15.591,52	3.178,44	2.181,60	-	748,72	-	2.162,32	10.904,87	51.293,29
1087	URB-03-A	Funcionario	A1	22	8	100%	12	14.864,16	7.972,30	17.863,02	4.576,32	1.221,12	-	-	-	2.125,06	13.127,93	61.749,91

ANEXO DE PERSONAL: "AYUNTAMIENTO DE FUENLABRADA 2023"

Cód. Trabaj	RPT	Tipo de persona	Grupo	Nivel C Destin	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MIN	PAGA	S. SOCIAL	TOTAL
1161	URB-10-E001	Funcionario	E	13	8	100%	12	7.351,08	4.603,06	9.077,18	1.447,68	2.196,48	-	-	-	1.832,54	7.157,17	33.665,19
1326	URB-08-C009	Funcionario	C1	18	7	100%	12	9.650,28	6.173,58	10.840,62	2.472,12	1.696,80	-	-	-	1.990,72	8.862,51	41.686,63
1390	URB-07-C003	Funcionario	C1	18	7	100%	12	9.650,28	6.173,58	13.272,70	2.472,12	1.696,80	-	-	-	1.990,72	9.519,17	44.775,37
1392	URB-01-A004	Funcionario	A1	24	7	100%	12	14.864,16	9.114,84	19.859,28	4.004,28	1.068,48	4.803,68	-	-	2.050,52	15.056,61	70.821,85
1507	URB-09-D002	Funcionario	C2	14	7	100%	12	8.031,60	4.769,80	9.286,48	1.682,52	2.485,56	-	-	-	1.927,00	7.609,40	35.792,36
1512	URB-2	Funcionario	A1	26	7	100%	12	14.864,16	10.917,62	33.772,20	4.004,28	1.068,48	-	-	-	2.050,52	18.002,86	84.680,12
1513	URB-07-C004	Funcionario	C1	18	7	100%	12	9.650,28	6.173,58	13.272,70	2.472,12	1.696,80	-	-	-	1.990,72	9.519,17	44.775,37
1514	URB-04-B012	Funcionario	A2	21	7	100%	12	12.852,72	7.401,80	16.090,62	3.265,92	1.806,84	-	-	-	2.084,08	11.745,53	55.247,51
1515	URB-07-C005	Funcionario	C1	18	7	100%	12	9.650,28	6.173,58	13.272,70	2.472,12	1.696,80	-	-	-	1.990,72	9.519,17	44.775,37
2093	URB-08-C008	Funcionario	C1	18	5	100%	12	9.650,28	6.173,58	10.840,62	1.765,80	1.212,00	-	-	-	1.819,12	8.494,58	39.955,98
2094	URB-02-A003	Funcionario	A1	22	5	100%	12	14.864,16	7.972,30	17.878,00	2.860,20	763,20	-	-	-	1.901,44	12.484,61	58.723,91
2113	URB-04-B008	Funcionario	A2	21	5	100%	12	12.852,72	7.401,80	16.090,62	2.332,80	1.290,60	-	-	-	1.935,00	11.313,96	53.217,50
3065	URB-08-C006	Funcionario	C1	18	9	100%	12	9.650,28	6.173,58	10.840,62	3.178,44	2.181,60	-	-	-	2.162,32	9.230,45	43.417,29
477	URB-05-C003	Funcionario	C1	20	11	100%	12	9.650,28	6.875,54	15.591,52	3.884,76	2.666,40	-	962,64	-	2.333,92	11.330,57	53.295,63
708	URB-08-C007	Funcionario	C1	18	9	100%	12	9.650,28	6.173,58	10.840,62	3.178,44	2.181,60	-	-	-	2.162,32	9.230,45	43.417,29
2684	URB-04-B003	Laboral Tempora	A2	21	3	100%	12	12.852,72	7.401,80	16.090,62	1.399,68	774,36	-	-	-	1.785,92	10.882,38	51.187,48
3432	URB-04-B014	Laboral Tempora	A2	21	1	100%	12	12.852,72	7.401,80	16.090,62	466,56	258,12	-	-	-	1.636,84	10.450,80	49.157,46
3261		Concejales			5	100%	12	57.647,52	-	-	2.860,20	763,20	-	-	-	9.980,62	19.237,92	90.489,46
3811		Eventuales			0	100%	12	46.081,44	-	-	-	-	-	-	-	7.680,24	14.515,65	68.277,33
VACANTE	OBR-04-D008	Func. Interino/a	C2	14	0	100%	12	8.031,60	4.769,80	8.458,66	-	-	-	-	-	1.326,40	6.098,34	28.684,80
634	OBR-05-D012	Funcionario/a	C2	16	11	100%	12	8.031,60	5.471,90	9.375,10	2.643,96	3.905,88	5.311,04	-	-	2.270,20	9.992,61	47.002,29
2266	OBR-04-D013	Funcionario/a	C2	14	5	100%	12	8.031,60	4.769,80	8.458,66	1.201,80	1.775,40	5.617,92	-	-	1.755,40	8.534,86	40.145,44
2267	OBR-04-D014	Funcionario/a	C2	14	5	100%	12	8.031,60	4.769,80	8.458,66	1.201,80	1.775,40	5.617,92	-	-	1.755,40	8.534,86	40.145,44
2265	OBR-04-D004	Laboral Tempora	C2	14	5	100%	12	8.031,60	4.769,80	8.458,66	1.201,80	1.775,40	5.311,04	-	-	1.755,40	8.452,00	39.755,70
2707	OBR-06-D004	Laboral Tempora	C2	16	4	100%	12	8.031,60	5.471,90	9.343,32	961,44	1.420,32	5.617,92	-	-	1.669,60	8.779,35	41.295,45
3122	OBR-05-D010	Laboral Tempora	C2	16	2	100%	12	8.031,60	5.471,90	9.375,10	480,72	710,16	5.617,92	-	-	1.498,00	8.420,06	39.605,46
3475	OBR-05-D004	Laboral Tempora	C2	16	1	100%	12	8.031,60	5.471,90	9.375,10	240,36	355,08	5.311,04	-	-	1.412,20	8.153,27	38.350,55
3476	OBR-04-D006	Laboral Tempora	C2	14	1	100%	12	8.031,60	4.769,80	8.458,66	240,36	355,08	5.311,04	-	-	1.412,20	7.716,26	36.295,00
3404	OBR-03-D002	Func. Interino/a	C2	14	4	100%	12	8.031,60	4.769,80	9.286,48	961,44	1.420,32	-	-	-	1.669,60	7.057,59	33.196,83
572	MOV-05-D006	Funcionario/a	C2	16	11	100%	12	8.031,60	5.471,90	9.375,10	2.643,96	3.905,88	-	-	-	2.270,20	8.558,63	40.257,27
603	OBR-05-D002	Funcionario/a	C2	16	10	100%	12	8.031,60	5.471,90	9.375,10	2.403,60	3.550,80	522,34	-	-	2.184,40	8.515,73	40.055,47
2148	OBR-04-D012	Funcionario/a	C2	14	5	100%	12	8.031,60	4.769,80	8.458,66	1.201,80	1.775,40	549,92	-	-	1.755,40	7.166,50	33.709,08
3357	OBR-12-D	Laboral Fijo/a	C2	17	9	100%	12	8.031,60	5.822,18	22.962,66	2.163,24	3.195,72	-	-	-	2.098,60	11.953,98	56.227,98
2164	OBR-05-D003	Laboral Tempora	C2	16	5	100%	12	8.031,60	5.471,90	9.375,10	1.201,80	1.775,40	-	-	-	1.755,40	7.455,02	35.066,22
3277	OBR-08-E003	Laboral Tempora	E	13	3	100%	12	7.351,08	4.603,06	8.071,98	542,88	823,68	1.487,36	-	-	1.452,94	6.569,90	30.902,88
3469	OBR-04-D003	Laboral Tempora	C2	14	1	100%	12	8.031,60	4.769,80	8.458,66	240,36	355,08	-	-	-	1.412,20	6.282,28	29.549,98
3470	OBR-04-D001	Laboral Tempora	C2	14	2	100%	12	8.031,60	4.769,80	8.458,66	480,72	710,16	-	-	-	1.498,00	6.466,21	30.415,15
3472	OBR-05-D001	Laboral Tempora	C2	16	1	100%	12	8.031,60	5.471,90	9.375,10	240,36	355,08	-	-	-	1.412,20	6.719,28	31.605,52
2693	OBR-05-D007	Func. Interino/a	C2	16	4	100%	12	8.031,60	5.471,90	9.375,10	961,44	1.420,32	-	-	2.400,00	1.669,60	7.919,09	37.249,05
3416	OBR-04-D007	Func. Interino/a	C2	14	4	100%	12	8.031,60	4.769,80	8.458,66	961,44	1.420,32	-	-	-	1.669,60	6.834,08	32.145,50
3564	OBR-04-D005	Func. Interino/a	C2	14	1	100%	12	8.031,60	4.769,80	8.458,66	240,36	355,08	-	-	-	1.412,20	6.282,28	29.549,98
341	OBR-08-E004	Funcionario/a	E	13	11	100%	12	7.351,08	4.603,06	11.951,80	1.990,56	3.020,16	343,00	-	-	2.060,30	8.456,39	39.776,35
481	OBR-02-C003	Funcionario/a	C1	18	11	100%	12	9.650,28	6.173,58	10.840,62	3.884,76	2.666,40	3.708,04	-	-	2.333,92	10.599,55	49.857,15
2092	OBR-08-E006	Funcionario/a	E	13	6	100%	12	7.351,08	4.603,06	8.071,98	1.085,76	1.647,36	-	-	2.400,00	1.680,70	7.246,78	34.086,72
2391	OBR-05-D006	Funcionario/a	C2	16	4	100%	12	8.031,60	5.471,90	9.375,10	961,44	1.420,32	-	-	-	1.669,60	7.271,09	34.201,05
2694	OBR-05-D005	Funcionario/a	C2	16	4	100%	12	8.031,60	5.471,90	9.375,10	961,44	1.420,32	-	-	-	1.669,60	7.271,09	34.201,05
635	OBR-08-E002	Laboral Fijo/a	E	13	11	100%	12	7.351,08	4.603,06	8.071,98	1.990,56	3.020,16	-	-	-	2.060,30	7.316,23	34.413,37
2147	OBR-04-D011	Laboral Tempora	C2	14	4	100%	12	8.031,60	4.769,80	8.458,66	961,44	1.420,32	-	-	-	1.669,60	6.834,08	32.145,50
3134	OBR-01-C002	Laboral Tempora	C1	18	3	100%	12	9.650,28	6.173,58	27.158,88	1.059,48	727,20	-	-	-	1.647,52	12.532,57	58.949,51
3346	OBR-08-E007	Laboral Tempora	E	13	2	100%	12	7.351,08	4.603,06	8.071,98	361,92	549,12	-	-	-	1.377,02	6.024,83	28.339,01
2090	OBR-04-D009	Func. Interino/a	C2	14	5	100%	12	8.031,60	4.769,80	8.458,66	1.201,80	1.775,40	5.298,16	-	-	1.755,40	8.448,52	39.739,34
2513	OBR-02-C001	Func. Interino/a	C1	18	4	100%	12	9.650,28	6.173,58	10.840,62	1.412,64	969,60	-	-	-	1.733,32	8.310,61	39.090,65
3478	URB-04-B013	Func. Interino/a	A2	21	0	100%	12	12.852,72	7.401,80	16.090,62	-	-	-	-	-	1.562,30	10.235,01	48.142,45
3515	URB-04-B016	Func. Interino/a	A2	21	1	100%	12	12.852,72	7.401,80	16.090,62	466,56	258,12	-	-	-	1.636,84	10.450,80	49.157,46
480	URB-08-C011	Funcionario/a	C1	18	11	100%	12	9.650,28	6.173,58	10.840,62	3.884,76	2.666,40	-	-	-	2.333,92	9.598,38	45.147,94
617	URB-01-A001	Funcionario/a	A1	24	10	100%	12	14.864,16	9.114,84	19.859,28	5.720,40	1.526,40	-	-	-	2.274,14	14.406,99	67.766,21
1534	URB-04-B007	Funcionario/a	A2	21	7	100%	12	12.852,72	7.401,80	16.090,62	3.265,92	1.806,84	-	-	-	2.084,08	11.745,53	55.247,51
1950	OBR-05-D011	Funcionario/a	C2	16	6	100%	12	8.031,60	5.471,90	9.375,10	1.442,16	2.130,48	5.311,04	-	-	1.841,20	9.072,94	42.676,42
2264	OBR-05-D008	Funcionario/a	C2	16	5	100%	12	8.031,60	5.471,90	9.375,10	1.201,80	1.775,40	5.311,04	-	-	1.755,40	8.889,00	41.811,24
2297	URB-1	Funcionario/a	A2	26	5	100%	12	12.852,72	10.917,62	26.206,88	2.332,80	1.290,60	-	-	-	1.935,00	14.994,62	70.530,24
3373	OBR-05-D009	Funcionario/a	C2	16	4	100%	12	8.031,60	5.471,90	9.375,10	961,44	1.420,32	5.311,04	-	-	1.669,60	8.705,07	40.946,07
655	OBR-09-E	Laboral Fijo/a	E	13	10	100%	12	7.351,08	4.603,06	8.071,98	1.809,60	2.745,60	549,92	-	2.400,00	1.984,38	7.969,22	37.484,84
3165	URB-04-B015	Laboral Tempora	A2	21	2	100%	12	12.852,72	7.401,80	16.090,62	933,12	516,24	-	-	-	1.711,38	10.666,59	50.172,47
3174	URB-04-B011	Laboral Tempora	A2	21	2	100%	12	12.852,72	7.401,80	16.090,62	933,12	516,24	-	-	-	1.711,38	10.666,59	50.172,47

ANEXO DE PERSONAL: "AYUNTAMIENTO DE FUENLABRADA 2023"

Cód. Trabaj	RPT	Tipo de persona	Grupo	Nivel C Destin	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MIN	PAGA	S. SOCIAL	TOTAL
1094	MAM-02-D003	Func. Interino/a	C2	17	8	100%	12	8.031,60	5.822,18	12.957,28	1.922,88	2.840,64	-	-	-	2.012,80	9.068,59	42.655,97
1926	MAM-18-E002	Func. Interino/a	E	13	6	100%	12	7.351,08	4.603,06	8.214,78	1.085,76	1.647,36	-	-	-	1.680,70	6.637,34	31.220,08
2014	MAM-05-E029	Func. Interino/a	E	13	6	100%	12	7.351,08	4.603,06	9.471,42	1.085,76	1.647,36	-	-	-	1.680,70	6.976,63	32.816,01
2263	MAM-03-D017	Func. Interino/a	C2	16	5	100%	12	8.031,60	5.471,90	10.742,76	1.201,80	1.775,40	-	-	-	1.755,40	7.824,29	36.803,15
2330	MAM-05-E009	Func. Interino/a	E	13	3	100%	12	7.351,08	4.603,06	9.471,42	542,88	823,68	-	-	-	1.452,94	6.546,17	30.791,23
2331	MAM-05-E011	Func. Interino/a	E	13	3	100%	12	7.351,08	4.603,06	9.471,42	542,88	823,68	-	-	-	1.452,94	6.546,17	30.791,23
2439	MAM-05-E051	Func. Interino/a	E	13	3	100%	12	7.351,08	4.603,06	9.471,42	542,88	823,68	-	-	-	1.452,94	6.546,17	30.791,23
2443	MAM-05-E066	Func. Interino/a	E	13	3	100%	12	7.351,08	4.603,06	9.471,42	542,88	823,68	-	-	-	1.452,94	6.546,17	30.791,23
2454	MAM-05-E002	Func. Interino/a	E	13	3	100%	12	7.351,08	4.603,06	9.471,42	542,88	823,68	-	-	-	1.452,94	6.546,17	30.791,23
2538	MAM-03-D023	Func. Interino/a	C2	16	2	100%	12	8.031,60	5.471,90	10.742,76	480,72	710,16	-	-	-	1.498,00	7.272,49	34.207,63
2546	MAM-02-D001	Func. Interino/a	C2	17	4	100%	12	8.031,60	5.822,18	12.957,28	961,44	1.420,32	-	-	-	1.669,60	8.332,85	39.195,27
2646	MAM-05-E034	Func. Interino/a	E	13	2	100%	12	7.351,08	4.603,06	9.471,42	361,92	549,12	-	-	-	1.377,02	6.402,68	30.116,30
2708	MAM-05-E004	Func. Interino/a	E	13	3	100%	12	7.351,08	4.603,06	9.471,42	542,88	823,68	-	-	-	1.452,94	6.546,17	30.791,23
2825	MAM-05-E017	Func. Interino/a	E	13	3	100%	12	7.351,08	4.603,06	9.471,42	542,88	823,68	-	-	-	1.452,94	6.546,17	30.791,23
2935	MAM-05-E058	Func. Interino/a	E	13	2	100%	12	7.351,08	4.603,06	9.471,42	361,92	549,12	-	-	-	1.377,02	6.402,68	30.116,30
2952	MAM-03-D008	Func. Interino/a	C2	16	1	100%	12	8.031,60	5.471,90	10.742,76	240,36	355,08	-	-	-	1.412,20	7.088,55	33.342,45
3135	MAM-03-D028	Func. Interino/a	C2	16	2	100%	12	8.031,60	5.471,90	10.742,76	480,72	710,16	-	-	-	1.498,00	7.272,49	34.207,63
3136	MAM-05-E025	Func. Interino/a	E	13	2	100%	12	7.351,08	4.603,06	9.471,42	361,92	549,12	-	-	-	1.377,02	6.402,68	30.116,30
3138	MAM-03-D007	Func. Interino/a	C2	16	2	100%	12	8.031,60	5.471,90	10.742,76	480,72	710,16	-	-	-	1.498,00	7.272,49	34.207,63
3164	MAM-05-E057	Func. Interino/a	E	13	2	100%	12	7.351,08	4.603,06	9.471,42	361,92	549,12	-	-	-	1.377,02	6.402,68	30.116,30
3199	MAM-03-D013	Func. Interino/a	C2	16	0	100%	12	8.031,60	5.471,90	10.742,76	-	-	-	-	-	1.326,40	6.904,62	32.477,28
3205	MAM-05-E012	Func. Interino/a	E	13	2	100%	12	7.351,08	4.603,06	9.471,42	361,92	549,12	-	-	-	1.377,02	6.402,68	30.116,30
3208	MAM-05-E020	Func. Interino/a	E	13	4	100%	12	7.351,08	4.603,06	9.471,42	723,84	1.098,24	-	-	-	1.528,86	6.689,66	31.466,16
3210	MAM-05-E071	Func. Interino/a	E	13	2	100%	12	7.351,08	4.603,06	9.471,42	361,92	549,12	-	-	-	1.377,02	6.402,68	30.116,30
3217	MAM-05-E054	Func. Interino/a	E	13	4	100%	12	7.351,08	4.603,06	9.471,42	723,84	1.098,24	-	-	-	1.528,86	6.689,66	31.466,16
3276	MAM-05-E047	Func. Interino/a	E	13	3	100%	12	7.351,08	4.603,06	9.471,42	542,88	823,68	-	-	-	1.452,94	6.546,17	30.791,23
3365	MAM-05-E041	Func. Interino/a	E	13	2	100%	12	7.351,08	4.603,06	9.471,42	361,92	549,12	-	-	-	1.377,02	6.402,68	30.116,30
3367	MAM-05-E027	Func. Interino/a	E	13	5	100%	12	7.351,08	4.603,06	9.471,42	904,80	1.372,80	-	-	-	1.604,78	6.833,14	32.141,08
3368	MAM-05-E060	Func. Interino/a	E	13	3	100%	12	7.351,08	4.603,06	9.471,42	542,88	823,68	-	-	-	1.452,94	6.546,17	30.791,23
3369	MAM-05-E049	Func. Interino/a	E	13	4	100%	12	7.351,08	4.603,06	9.471,42	723,84	1.098,24	-	-	-	1.528,86	6.689,66	31.466,16
3376	MAM-03-D019	Func. Interino/a	C2	16	2	100%	12	8.031,60	5.471,90	10.742,76	480,72	710,16	-	-	-	1.498,00	7.272,49	34.207,63
3377	MAM-03-D021	Func. Interino/a	C2	16	2	100%	12	8.031,60	5.471,90	10.742,76	480,72	710,16	-	-	-	1.498,00	7.272,49	34.207,63
3388	MAM-03-D020	Func. Interino/a	C2	16	4	100%	12	8.031,60	5.471,90	10.742,76	961,44	1.420,32	-	-	-	1.669,60	7.640,36	35.937,98
3403	MAM-05-E032	Func. Interino/a	E	13	5	100%	12	7.351,08	4.603,06	9.471,42	904,80	1.372,80	-	-	-	1.604,78	6.833,14	32.141,08
3452	MAM-03-D010	Func. Interino/a	C2	16	1	100%	12	8.031,60	5.471,90	10.742,76	240,36	355,08	-	-	-	1.412,20	7.088,55	33.342,45
3453	MAM-03-D002	Func. Interino/a	C2	16	1	100%	12	8.031,60	5.471,90	10.742,76	240,36	355,08	-	-	-	1.412,20	7.088,55	33.342,45
3455	MAM-03-D027	Func. Interino/a	C2	16	1	100%	12	8.031,60	5.471,90	10.742,76	240,36	355,08	-	-	-	1.412,20	7.088,55	33.342,45
3456	MAM-03-D004	Func. Interino/a	C2	16	1	100%	12	8.031,60	5.471,90	10.742,76	240,36	355,08	-	-	-	1.412,20	7.088,55	33.342,45
3460	MAM-05-E050	Func. Interino/a	E	13	3	100%	12	7.351,08	4.603,06	9.471,42	542,88	823,68	-	-	-	1.452,94	6.546,17	30.791,23
3462	MAM-05-E028	Func. Interino/a	E	13	2	100%	12	7.351,08	4.603,06	9.471,42	361,92	549,12	-	-	-	1.377,02	6.402,68	30.116,30
3463	MAM-05-E003	Func. Interino/a	E	13	1	100%	12	7.351,08	4.603,06	9.471,42	180,96	274,56	-	-	-	1.301,10	6.259,19	29.441,37
3464	MAM-05-E056	Func. Interino/a	E	13	2	100%	12	7.351,08	4.603,06	9.471,42	361,92	549,12	-	-	-	1.377,02	6.402,68	30.116,30
3493	MAM-05-E045	Func. Interino/a	E	13	3	100%	12	7.351,08	4.603,06	9.471,42	542,88	823,68	-	-	-	1.452,94	6.546,17	30.791,23
3498	MAM-03-D029	Func. Interino/a	C2	16	1	100%	12	8.031,60	5.471,90	10.742,76	240,36	355,08	-	-	-	1.412,20	7.088,55	33.342,45
3501	MAM-02-D008	Func. Interino/a	C2	17	1	100%	12	8.031,60	5.822,18	12.957,28	240,36	355,08	-	-	-	1.412,20	7.781,05	36.599,75
3542	MAM-03-D011	Func. Interino/a	C2	16	1	100%	12	8.031,60	5.471,90	10.742,76	240,36	355,08	-	-	-	1.412,20	7.088,55	33.342,45
3543	MAM-03-D006	Func. Interino/a	C2	16	0	100%	12	8.031,60	5.471,90	10.742,76	-	-	-	-	-	1.326,40	6.904,62	32.477,28
3544	MAM-05-E070	Func. Interino/a	E	13	0	100%	12	7.351,08	4.603,06	9.471,42	-	-	-	-	-	1.225,18	6.115,70	28.766,44
3545	MAM-03-D001	Func. Interino/a	C2	16	0	100%	12	8.031,60	5.471,90	10.742,76	-	-	-	-	-	1.326,40	6.904,62	32.477,28
3549	MAM-05-E072	Func. Interino/a	E	13	1	100%	12	7.351,08	4.603,06	9.471,42	180,96	274,56	-	-	-	1.301,10	6.259,19	29.441,37
3551	MAM-05-E055	Func. Interino/a	E	13	0	100%	12	7.351,08	4.603,06	9.471,42	-	-	-	-	-	1.225,18	6.115,70	28.766,44
3606	MAM-05-E006	Func. Interino/a	E	13	1	100%	12	7.351,08	4.603,06	9.471,42	180,96	274,56	-	-	-	1.301,10	6.259,19	29.441,37
3641	MAM-05-E048	Func. Interino/a	E	13	0	100%	12	7.351,08	4.603,06	9.471,42	-	-	-	-	-	1.225,18	6.115,70	28.766,44
VACANTE	MAM-05-E053	Func. Interino/a	E	13	0	100%	12	7.351,08	4.603,06	9.471,42	-	-	-	-	-	1.225,18	6.115,70	28.766,44
VACANTE	MAM-02-D004	Func. Interino/a	C2	17	0	100%	12	8.031,60	5.822,18	12.957,28	-	-	-	-	-	1.326,40	7.597,11	35.734,57
VACANTE	MAM-03-D009	Func. Interino/a	C2	16	0	100%	12	8.031,60	5.471,90	10.742,76	-	-	-	-	-	1.326,40	6.904,62	32.477,28
VACANTE	MAM-05-E013	Func. Interino/a	E	13	0	100%	12	7.351,08	4.603,06	9.471,42	-	-	-	-	-	1.225,18	6.115,70	28.766,44
VACANTE VERANO		Func. Interino/a	C2	16	0	100%	3,5	2.342,55	1.595,97	3.133,31	-	-	-	-	-	386,87	2.013,85	9.472,54
VACANTE VERANO		Func. Interino/a	C2	16	0	100%	3,5	2.342,55	1.595,97	3.133,31	-	-	-	-	-	386,87	2.013,85	9.472,54
VACANTE VERANO		Func. Interino/a	C2	16	0	100%	3,5	2.342,55	1.595,97	3.133,31	-	-	-	-	-	386,87	2.013,85	9.472,54
VACANTE VERANO		Func. Interino/a	C2	16	0	100%	3,5	2.342,55	1.595,97	3.133,31	-	-	-	-	-	386,87	2.013,85	9.472,54
VACANTE VERANO		Func. Interino/a	C2	16	0	100%	3,5	2.342,55	1.595,97	3.133,31	-	-	-	-	-	386,87	2.013,85	9.472,54
VACANTE VERANO		Func. Interino/a	C2	16	0	100%	3,5	2.342,55	1.595,97	3.133,31	-	-	-	-	-	386,87	2.013,85	9.472,54

ANEXO DE PERSONAL: "AYUNTAMIENTO DE FUENLABRADA 2023"

Cód. Trabaj	RPT	Tipo de persona	Grupo	Nivel C Destin	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MIN	PAGA	S. SOCIAL	TOTAL
VACANTE VERANO		Func. Interino/a	E	13	0	100%	3,5	2.144,07	1.342,56	2.762,50	-	-	-	-	-	357,34	1.783,75	8.390,21
VACANTE VERANO		Func. Interino/a	E	13	0	100%	3,5	2.144,07	1.342,56	2.762,50	-	-	-	-	-	357,34	1.783,75	8.390,21
VACANTE VERANO		Func. Interino/a	E	13	0	100%	3,5	2.144,07	1.342,56	2.762,50	-	-	-	-	-	357,34	1.783,75	8.390,21
VACANTE VERANO		Func. Interino/a	E	13	0	100%	3,5	2.144,07	1.342,56	2.762,50	-	-	-	-	-	357,34	1.783,75	8.390,21
VACANTE VERANO		Func. Interino/a	E	13	0	100%	3,5	2.144,07	1.342,56	2.762,50	-	-	-	-	-	357,34	1.783,75	8.390,21
VACANTE VERANO		Func. Interino/a	E	13	0	100%	3,5	2.144,07	1.342,56	2.762,50	-	-	-	-	-	357,34	1.783,75	8.390,21
VACANTE VERANO		Func. Interino/a	E	13	0	100%	3,5	2.144,07	1.342,56	2.762,50	-	-	-	-	-	357,34	1.783,75	8.390,21
VACANTE VERANO		Func. Interino/a	E	13	0	100%	3,5	2.144,07	1.342,56	2.762,50	-	-	-	-	-	357,34	1.783,75	8.390,21
VACANTE VERANO		Func. Interino/a	E	13	0	100%	3,5	2.144,07	1.342,56	2.762,50	-	-	-	-	-	357,34	1.783,75	8.390,21
VACANTE VERANO		Func. Interino/a	E	13	0	100%	3,5	2.144,07	1.342,56	2.762,50	-	-	-	-	-	357,34	1.783,75	8.390,21
263	MAM-18-D001	Funcionario/a	C2	16	9	100%	12	8.031,60	5.471,90	24.355,52	2.163,24	3.195,72	-	-	-	2.098,60	12.235,48	57.552,06
265	MAM-18-D002	Funcionario/a	C2	16	9	100%	12	8.031,60	5.471,90	24.212,72	2.163,24	3.195,72	-	-	-	2.098,60	12.196,92	57.370,70
319	MAM-18-E003	Funcionario/a	E	13	8	100%	12	7.351,08	4.603,06	8.214,78	1.447,68	2.196,48	-	-	-	1.832,54	6.924,32	32.569,94
330	MAM-03-D031	Funcionario/a	C2	16	14	100%	12	8.031,60	5.471,90	10.742,76	3.365,04	4.971,12	-	-	-	2.527,60	9.479,71	44.589,73
338	MAM-03-D032	Funcionario/a	C2	16	9	100%	12	8.031,60	5.471,90	10.742,76	2.163,24	3.195,72	-	-	-	2.098,60	8.560,03	40.263,85
487	MAM-06-D015	Funcionario/a	C2	16	9	100%	12	8.031,60	5.471,90	19.879,44	2.163,24	3.195,72	-	-	-	2.098,60	11.026,94	51.867,44
592	MAM-05-E001	Funcionario/a	E	13	11	100%	12	7.351,08	4.603,06	9.471,42	1.990,56	3.020,16	-	-	4.800,00	2.060,30	8.990,08	42.286,66
623	MAM-03-D018	Funcionario/a	C2	16	10	100%	12	8.031,60	5.471,90	10.742,76	2.403,60	3.550,80	-	-	-	2.184,40	8.743,97	41.129,03
1035	MAM-02-D005	Funcionario/a	C2	17	8	100%	12	8.031,60	5.822,18	12.957,28	1.922,88	2.840,64	-	-	-	2.012,80	9.068,59	42.655,97
1036	MAM-18-E007	Funcionario/a	E	13	8	100%	12	7.351,08	4.603,06	8.214,78	1.447,68	2.196,48	-	-	-	1.832,54	6.924,32	32.569,94
1040	MAM-05-E062	Funcionario/a	E	13	8	100%	12	7.351,08	4.603,06	9.471,42	1.447,68	2.196,48	-	-	-	1.832,54	7.263,61	34.165,87
1055	MAM-05-E063	Funcionario/a	E	13	8	100%	12	7.351,08	4.603,06	9.471,42	1.447,68	2.196,48	-	-	-	1.832,54	7.263,61	34.165,87
1092	MAM-05-E064	Funcionario/a	E	13	8	100%	12	7.351,08	4.603,06	9.471,42	1.447,68	2.196,48	-	-	-	1.832,54	7.263,61	34.165,87
1093	MAM-18-E008	Funcionario/a	E	13	8	100%	12	7.351,08	4.603,06	8.214,78	1.447,68	2.196,48	-	-	-	1.832,54	6.924,32	32.569,94
1196	MAM-05-E016	Funcionario/a	E	13	8	100%	12	7.351,08	4.603,06	9.471,42	1.447,68	2.196,48	-	-	-	1.832,54	7.263,61	34.165,87
1591	MAM-18-E001	Funcionario/a	E	13	7	100%	12	7.351,08	4.603,06	8.214,78	1.266,72	1.921,92	-	-	-	1.756,62	6.780,83	31.895,01
1621	MAM-05-E008	Funcionario/a	E	13	5	100%	12	7.351,08	4.603,06	9.471,42	904,80	1.372,80	-	-	-	1.604,78	6.833,14	32.141,08
1745	MAM-03-D015	Funcionario/a	C2	16	6	100%	12	8.031,60	5.471,90	10.742,76	1.442,16	2.130,48	1.778,98	-	-	1.841,20	8.488,55	39.927,63
1768	MAM-02-D006	Funcionario/a	C2	17	6	100%	12	8.031,60	5.822,18	12.957,28	1.442,16	2.130,48	-	-	-	1.841,20	8.700,72	40.925,62
1783	MAM-05-E014	Funcionario/a	E	13	6	100%	12	7.351,08	4.603,06	9.471,42	1.085,76	1.647,36	-	-	-	1.680,70	6.976,63	32.816,01
1791	MAM-05-E015	Funcionario/a	E	13	6	100%	12	7.351,08	4.603,06	9.471,42	1.085,76	1.647,36	-	-	-	1.680,70	6.976,63	32.816,01
1814	MAM-02-D002	Funcionario/a	C2	17	6	100%	12	8.031,60	5.822,18	12.957,28	1.442,16	2.130,48	-	-	-	1.841,20	8.700,72	40.925,62
1837	MAM-05-E019	Funcionario/a	E	13	6	100%	12	7.351,08	4.603,06	9.471,42	1.085,76	1.647,36	-	-	-	1.680,70	6.976,63	32.816,01
1845	MAM-09-E007	Funcionario/a	E	13	6	100%	12	7.351,08	4.603,06	17.864,00	1.085,76	1.647,36	-	-	-	1.680,70	9.242,63	43.474,59
1909	MAM-03-D016	Funcionario/a	C2	16	6	100%	12	8.031,60	5.471,90	10.742,76	1.442,16	2.130,48	1.778,98	-	-	1.841,20	8.488,55	39.927,63
1917	MAM-05-E021	Funcionario/a	E	13	6	100%	12	7.351,08	4.603,06	9.471,42	1.085,76	1.647,36	-	-	-	1.680,70	6.976,63	32.816,01
1918	MAM-05-E022	Funcionario/a	E	13	6	100%	12	7.351,08	4.603,06	9.471,42	1.085,76	1.647,36	-	-	-	1.680,70	6.976,63	32.816,01
1920	MAM-05-E023	Funcionario/a	E	13	6	100%	12	7.351,08	4.603,06	9.471,42	1.085,76	1.647,36	-	-	-	1.680,70	6.976,63	32.816,01
1922	MAM-05-E073	Funcionario/a	E	13	6	100%	12	7.351,08	4.603,06	9.471,42	1.085,76	1.647,36	-	-	-	1.680,70	6.976,63	32.816,01
1923	MAM-05-E024	Funcionario/a	E	13	6	100%	12	7.351,08	4.603,06	9.471,42	1.085,76	1.647,36	-	-	-	1.680,70	6.976,63	32.816,01
2096	MAM-05-E030	Funcionario/a	E	13	5	100%	12	7.351,08	4.603,06	9.471,42	904,80	1.372,80	-	-	-	1.604,78	6.833,14	32.141,08
2098	MAM-05-E052	Funcionario/a	E	13	5	100%	12	7.351,08	4.603,06	9.471,42	904,80	1.372,80	-	-	-	1.604,78	6.833,14	32.141,08
2101	MAM-05-E031	Funcionario/a	E	13	7	100%	12	7.351,08	4.603,06	9.471,42	1.266,72	1.921,92	-	-	-	1.756,62	7.120,12	33.490,94
2103	MAM-09-E013	Funcionario/a	E	13	6	100%	12	7.351,08	4.603,06	17.864,00	1.085,76	1.647,36	-	-	-	1.680,70	9.242,63	43.474,59
2110	MAM-18-E009	Funcionario/a	E	13	6	100%	12	7.351,08	4.603,06	8.214,78	1.085,76	1.647,36	-	-	-	1.680,70	6.637,34	31.220,08
2111	MAM-18-E010	Funcionario/a	E	13	6	100%	12	7.351,08	4.603,06	8.214,78	1.085,76	1.647,36	-	-	-	1.680,70	6.637,34	31.220,08
2134	MAM-05-E033	Funcionario/a	E	13	5	100%	12	7.351,08	4.603,06	9.471,42	904,80	1.372,80	-	-	-	1.604,78	6.833,14	32.141,08
2280	MAM-06-D008	Funcionario/a	C2	16	5	100%	12	8.031,60	5.471,90	19.879,44	1.201,80	1.775,40	-	-	-	1.755,40	10.291,20	48.406,74
2283	MAM-05-E035	Funcionario/a	E	13	5	100%	12	7.351,08	4.603,06	9.471,42	904,80	1.372,80	-	-	-	1.604,78	6.833,14	32.141,08
2286	MAM-05-E044	Funcionario/a	E	13	5	100%	12	7.351,08	4.603,06	9.471,42	904,80	1.372,80	-	-	-	1.604,78	6.833,14	32.141,08
2288	MAM-05-E039	Funcionario/a	E	13	5	100%	12	7.351,08	4.603,06	9.471,42	904,80	1.372,80	-	-	-	1.604,78	6.833,14	32.141,08
2414	MAM-18-E004	Funcionario/a	E	13	4	100%	12	7.351,08	4.603,06	8.214,78	723,84	1.098,24	-	-	-	1.528,86	6.350,36	29.870,22
2542	MAM-06-D009	Funcionario/a	C2	16	4	100%	12	8.031,60	5.471,90	19.879,44	961,44	1.420,32	-	-	-	1.669,60	10.107,26	47.541,56
2543	MAM-03-D022	Funcionario/a	C2	16	4	100%	12	8.031,60	5.471,90	10.742,76	961,44	1.420,32	-	-	-	1.669,60	7.640,36	35.937,98
2544	MAM-06-D010	Funcionario/a	C2	16	5	100%	12	8.031,60	5.471,90	19.879,44	1.201,80	1.775,40	-	-	-	1.755,40	10.291,20	48.406,74
2595	MAM-09-E006	Funcionario/a	E	13	4	100%	12	7.351,08	4.603,06	17.864,00	723,84	1.098,24	-	-	-	1.528,86	8.955,65	42.124,73
2678	MAM-18-E005	Funcionario/a	E	13	4	100%	12	7.351,08	4.603,06	8.214,78	723,84	1.098,24	-	-	-	1.528,86	6.350,36	29.870,22
2714	MAM-05-E042	Funcionario/a	E	13	4	100%	12	7.351,08	4.603,06	9.471,42	723,84	1.098,24	-	-	-	1.528,86	6.689,66	31.466,16
2720	MAM-09-E010	Funcionario/a	E	13	4	100%	12	7.351,08	4.603,06	17.864,00	723,84	1.098,24	-	-	-	1.528,86	8.955,65	42.124,73
3051	MAM-01-C001	Funcionario/a	C2	18	3	100%	12	8.031,60	6.173,58	20.766,90	721,08	1.065,24	-	-	-	1.583,80	10.352,39	48.694,59
1197	MAM-05-E067	Laboral Fijo/a	E	13	9	100%	12	7.351,08	4.603,06	9.471,42	1.628,64	2.471,04	-	-	-	1.908,46	7.407,10	34.840,80
2284	MAM-05-E036	Laboral Tempora	E	13	5	100%	12	7.351,08	4.603,06	9.471,42	904,80	1.372,80	-	-	-	1.604,78	6.833,14	32.141,08
2285	MAM-09-E008	Laboral Tempora	E	13	5	100%	12	7.351,08	4.603,06	17.864,00	904,80	1.372,80	-	-	-	1.604,78	9.099,14	42.799,66
2287	MAM-05-E038	Laboral Tempora	E	13	5	100%	12	7.351,08	4.603,06	9.471,42	904,80	1.372,80	-	-	-	1.604,78	6.833,14	32.141,08
2539	MAM-03-D026	Laboral Tempora	C2	16	3	100%	12	8.031,60	5.471,90	10.742,76	721,08	1.065,24	-	-	-	1.583,80	7.456,42	35.072,80

ANEXO DE PERSONAL: "AYUNTAMIENTO DE FUENLABRADA 2023"

Cód. Trabaj	RPT	Tipo de persona	Grupo	Nivel C Destin	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MIN	PAGA	S. SOCIAL	TOTAL
2705	MAM-06-D005	Laboral Tempora	C2	16	3	100%	12	8.031,60	5.471,90	19.879,44	721,08	1.065,24	-	-	-	1.583,80	9.923,33	46.676,39
2711	MAM-05-E005	Laboral Tempora	E	13	3	100%	12	7.351,08	4.603,06	9.471,42	542,88	823,68	-	-	-	1.452,94	6.546,17	30.791,23
2824	MAM-09-E011	Laboral Tempora	E	13	3	100%	12	7.351,08	4.603,06	17.864,00	542,88	823,68	-	-	-	1.452,94	8.812,16	41.449,80
2828	MAM-03-D003	Laboral Tempora	C2	16	3	100%	12	8.031,60	5.471,90	10.742,76	721,08	1.065,24	-	-	-	1.583,80	7.456,42	35.072,80
2830	MAM-03-D005	Laboral Tempora	C2	16	3	100%	12	8.031,60	5.471,90	10.742,76	721,08	1.065,24	-	-	-	1.583,80	7.456,42	35.072,80
2831	MAM-03-D014	Laboral Tempora	C2	16	2	100%	12	8.031,60	5.471,90	10.742,76	480,72	710,16	-	-	-	1.498,00	7.272,49	34.207,63
2836	MAM-05-E043	Laboral Tempora	E	13	4	100%	12	7.351,08	4.603,06	9.471,42	723,84	1.098,24	-	-	-	1.528,86	6.689,66	31.466,16
2934	MAM-06-D016	Laboral Tempora	C2	16	2	100%	12	8.031,60	5.471,90	19.879,44	480,72	710,16	-	-	-	1.498,00	9.739,39	45.811,21
3852		Directivos			0	100%	12	53.396,04	-	-	-	-	-	-	-	8.899,34	16.819,75	79.115,13
2344	MAM-11-D001	Func. Interino/a	C2	14	5	100%	12	8.031,60	4.769,80	9.286,48	1.201,80	1.775,40	-	-	-	1.755,40	7.241,53	34.062,01
2505	MAM-11-D003	Func. Interino/a	C2	14	4	100%	12	8.031,60	4.769,80	9.286,48	961,44	1.420,32	-	-	-	1.669,60	7.057,59	33.196,83
VACANTE	MAM-12-B004	Func. Interino/a	A2	21	0	100%	12	12.852,72	7.401,80	16.090,62	-	-	-	-	-	1.562,30	10.235,01	48.142,45
499	MAM-15-C004	Funcionario/a	C1	18	14	100%	12	9.650,28	6.173,58	10.727,92	4.944,24	3.393,60	-	-	-	2.591,32	10.119,85	47.600,79
574	MAM-17-E001	Funcionario/a	E	13	11	100%	12	7.351,08	4.603,06	9.214,38	1.990,56	3.020,16	-	-	-	2.060,30	7.624,68	35.864,22
1906	MAM-15-C003	Funcionario/a	C1	18	6	100%	12	9.650,28	6.173,58	10.870,72	2.118,96	1.454,40	-	-	1.249,68	1.904,92	9.024,09	42.446,63
2523	MAM-13-C001	Funcionario/a	C1	18	8	100%	12	9.650,28	6.173,58	12.895,26	2.825,28	1.939,20	-	-	2.400,00	2.076,52	10.249,23	48.209,35
3166	MAM-14-B001	Funcionario/a	A2	21	2	100%	12	12.852,72	7.401,80	16.090,62	933,12	516,24	-	-	-	1.711,38	10.666,59	50.172,47
456	MAM-11-D004	Laboral Tempora	C2	14	14	100%	12	8.031,60	4.769,80	9.286,48	3.365,04	4.971,12	-	-	-	2.527,60	8.896,94	41.848,58
2648	MAM-11-D005	Laboral Tempora	C2	14	5	100%	12	8.031,60	4.769,80	9.286,48	1.201,80	1.775,40	-	-	-	1.755,40	7.241,53	34.062,01
2532		Concejales			5	100%	12	55.335,36	-	-	2.860,20	763,20	-	-	-	9.595,26	18.509,59	87.063,61
3635		Eventuales			0	100%	12	46.081,44	-	-	-	-	-	-	-	7.680,24	14.515,65	68.277,33
VACANTE	MAM-06-D001	Func. Interino/a	C2	16	0	100%	12	8.031,60	5.471,90	19.879,44	-	-	-	-	-	1.326,40	9.371,52	44.080,86
135	MAM-09-E003	Funcionario/a	E	13	13	100%	12	7.351,08	4.603,06	17.864,00	2.352,48	3.569,28	-	-	-	2.212,14	10.247,05	48.199,09
352	MAM-06-D006	Funcionario/a	C2	16	11	100%	12	8.031,60	5.471,90	19.879,44	2.643,96	3.905,88	-	-	-	2.270,20	11.394,80	53.597,78
478	MAM-09-E009	Funcionario/a	E	13	11	100%	12	7.351,08	4.603,06	17.864,00	1.990,56	3.020,16	-	-	-	2.060,30	9.960,07	46.849,23
479	MAM-09-E002	Funcionario/a	E	13	11	100%	12	7.351,08	4.603,06	17.864,00	1.990,56	3.020,16	-	-	-	2.060,30	9.960,07	46.849,23
514	MAM-06-D011	Funcionario/a	C2	16	11	100%	12	8.031,60	5.471,90	19.879,44	2.643,96	3.905,88	-	-	-	2.270,20	11.394,80	53.597,78
622	MAM-06-D013	Funcionario/a	E	14	10	100%	12	7.351,08	4.769,80	19.879,44	1.809,60	2.745,60	-	850,64	2.400,00	1.984,38	11.283,45	53.073,99
631	MAM-06-D004	Funcionario/a	C2	16	10	100%	12	8.031,60	5.471,90	19.879,44	2.403,60	3.550,80	-	-	-	2.184,40	11.210,87	52.732,61
637	MAM-09-E001	Funcionario/a	E	13	10	100%	12	7.351,08	4.603,06	17.864,00	1.809,60	2.745,60	-	-	-	1.984,38	9.816,58	46.174,30
642	MAM-09-E004	Funcionario/a	E	13	10	100%	12	7.351,08	4.603,06	17.864,00	1.809,60	2.745,60	-	-	-	1.984,38	9.816,58	46.174,30
653	MAM-09-E012	Funcionario/a	E	13	10	100%	12	7.351,08	4.603,06	17.864,00	1.809,60	2.745,60	-	-	-	1.984,38	9.816,58	46.174,30
682	MAM-06-D014	Funcionario/a	E	14	10	100%	12	7.351,08	4.769,80	19.879,44	1.809,60	2.745,60	-	850,64	-	1.984,38	10.635,45	50.025,99
687	MAM-01-C002	Funcionario/a	C1	18	10	100%	12	9.650,28	6.173,58	23.132,48	3.531,60	2.424,00	-	-	-	2.248,12	12.733,22	59.893,28
714	MAM-03-D030	Funcionario/a	C2	16	9	100%	12	8.031,60	5.471,90	10.742,76	2.163,24	3.195,72	-	-	-	2.098,60	8.560,03	40.263,85
904	MAM-09-E016	Funcionario/a	E	13	8	100%	12	7.351,08	4.603,06	17.864,00	1.447,68	2.196,48	-	-	-	1.832,54	9.529,61	44.824,45
1560	MAM-09-E017	Funcionario/a	E	13	7	100%	12	7.351,08	4.603,06	17.864,00	1.266,72	1.921,92	-	-	-	1.756,62	9.386,12	44.149,52
1775	MAM-09-E014	Funcionario/a	E	13	6	100%	12	7.351,08	4.603,06	17.864,00	1.085,76	1.647,36	-	-	-	1.680,70	9.242,63	43.474,59
2100	MAM-09-E015	Funcionario/a	E	13	6	100%	12	7.351,08	4.603,06	17.864,00	1.085,76	1.647,36	-	-	2.400,00	1.680,70	9.890,63	46.522,59
2112	MAM-02-D007	Funcionario/a	C2	17	6	100%	12	8.031,60	5.822,18	19.584,88	1.442,16	2.130,48	-	-	-	1.841,20	10.490,18	49.342,68
2275	MAM-06-D003	Funcionario/a	C2	16	5	100%	12	8.031,60	5.471,90	19.879,44	1.201,80	1.775,40	-	-	-	1.755,40	10.291,20	48.406,74
2289	MAM-09-E005	Funcionario/a	E	13	5	100%	12	7.351,08	4.603,06	17.864,00	904,80	1.372,80	-	-	-	1.604,78	9.099,14	42.799,66
2273	MAM-03-D025	Laboral Tempora	C2	16	5	100%	12	8.031,60	5.471,90	10.742,76	1.201,80	1.775,40	-	-	-	1.755,40	7.824,29	36.803,15
2274	MAM-06-D002	Laboral Tempora	C2	16	5	100%	12	8.031,60	5.471,90	19.879,44	1.201,80	1.775,40	-	-	-	1.755,40	10.291,20	48.406,74
2276	MAM-06-D007	Laboral Tempora	C2	16	5	100%	12	8.031,60	5.471,90	19.879,44	1.201,80	1.775,40	-	-	-	1.755,40	10.291,20	48.406,74
2277	MAM-06-D012	Laboral Tempora	C2	16	5	100%	12	8.031,60	5.471,90	19.879,44	1.201,80	1.775,40	-	-	-	1.755,40	10.291,20	48.406,74
2279	MAM-06-D014	Laboral Tempora	C2	16	5	100%	12	8.031,60	5.471,90	19.879,44	1.201,80	1.775,40	-	-	867,48	1.755,40	10.525,42	49.508,44
3379	MAM-12-B002	Laboral Tempora	A2	21	2	100%	12	12.852,72	7.401,80	16.090,62	933,12	516,24	-	-	-	1.711,38	10.666,59	50.172,47
3423	MAM-12-B003	Func. Interino/a	A2	21	1	100%	12	12.852,72	7.401,80	16.090,62	466,56	258,12	-	-	-	1.636,84	10.450,80	49.157,46
3502	MAM-16-D003	Func. Interino/a	C2	17	6	100%	12	8.031,60	5.822,18	12.457,48	1.442,16	2.130,48	-	-	-	1.841,20	8.565,78	40.290,88
237	MAM-01-C003	Funcionario/a	C1	18	12	100%	12	9.650,28	6.173,58	20.690,46	4.237,92	2.908,80	-	-	-	2.419,72	12.441,81	58.522,57
621	MAM-16-D002	Funcionario/a	C2	17	11	100%	12	8.031,60	5.822,18	12.457,48	2.643,96	3.905,88	-	-	-	2.270,20	9.485,45	44.616,75
695	MAM-16-D001	Funcionario/a	C2	17	10	100%	12	8.031,60	5.822,18	12.457,48	2.403,60	3.550,80	-	-	-	2.184,40	9.301,52	43.751,58
357	MAM-2	Laboral Fijo/a	A2	25	12	100%	12	12.852,72	9.686,32	23.239,58	5.598,72	3.097,44	-	-	-	2.456,78	15.371,52	72.303,08
2727	MAM-07-D001	Laboral Tempora	C2	14	4	100%	12	8.031,60	4.769,80	8.601,46	961,44	1.420,32	4.688,60	-	-	1.669,60	8.138,56	38.281,38
2387		Concejales			0	100%	12	56.722,68	-	-	-	-	-	-	-	9.453,78	17.867,64	84.044,10
379	HAC-10-C001	Funcionario/a	C1	18	13	100%	12	9.650,28	6.173,58	12.895,26	4.591,08	3.151,20	1.383,48	-	-	2.505,52	10.894,61	51.245,01
726	HAC-08-A001	Directivos	A1	30	9	100%	12	14.864,16	15.147,86	31.690,40	5.148,36	1.373,76	-	-	-	2.199,60	19.014,52	89.438,66
VACANTE	HAC-07-A005	Directivos	A1	30	0	100%	12	14.864,16	15.147,86	41.748,56	-	-	-	-	-	1.528,74	19.788,12	93.077,44
2703	HAC-05-D002	Func. Interino/a	C2	14	4	100%	12	8.031,60	4.769,80	9.286,48	961,44	1.420,32	-	-	-	1.669,60	7.057,59	33.196,83
3158	HAC-05-D004	Func. Interino/a	C2	14	1	100%	12	8.031,60	4.769,80	9.286,48	240,36	355,08	-	-	-	1.412,20	6.505,79	30.601,31
3235	HAC-05-D008	Func. Interino/a	C2	14	2	100%	12	8.031,60	4.769,80	9.286,48	480,72	710,16	-	-	-	1.498,00	6.689,73	31.466,49
3451	HAC-05-D010	Func. Interino/a	C2	14	6	100%	12	8.031,60	4.769,80	9.286,48	1.442,16	2.130,48	2.023,84	-	-	1.841,20	7.971,90	37.497,46

ANEXO DE PERSONAL: "AYUNTAMIENTO DE FUENLABRADA 2023"

Cód. Trabaj	RPT	Tipo de persona	Grupo	Nivel C Destin	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MIN	PAGA	S. SOCIAL	TOTAL
3457	HAC-05-D003	Func. Interino/a	C2	14	1	100%	12	8.031,60	4.769,80	9.286,48	240,36	355,08	-	-	-	1.412,20	6.505,79	30.601,31
3473	HAC-04-C006	Func. Interino/a	C1	18	4	100%	12	9.650,28	6.173,58	10.840,62	1.412,64	969,60	-	-	-	1.733,32	8.310,61	39.090,65
3556	HAC-12-A001	Func. Interino/a	A1	22	0	100%	12	14.864,16	7.972,30	17.878,00	-	-	-	-	-	1.528,74	11.405,66	53.648,86
3563	HAC-05-D005	Func. Interino/a	C2	14	1	100%	12	8.031,60	4.769,80	9.286,48	240,36	355,08	-	-	-	1.412,20	6.505,79	30.601,31
vACANTE	HAC-03-C003	Func. Interino/a	C1	20	0	100%	12	9.650,28	6.875,54	15.591,52	-	-	-	-	-	1.390,12	9.047,01	42.554,47
551	HAC-04-C002	Funcionario/a	C1	18	11	100%	12	9.650,28	6.173,58	10.840,62	3.884,76	2.666,40	-	-	-	2.333,92	9.598,38	45.147,94
685	HAC-03-C005	Funcionario/a	C1	20	10	100%	12	9.650,28	6.875,54	15.591,52	3.531,60	2.424,00	-	-	-	2.248,12	10.886,69	51.207,75
707	HAC-04-C004	Funcionario/a	C1	18	8	100%	12	9.650,28	6.173,58	10.840,62	2.825,28	1.939,20	-	-	-	2.076,52	9.046,48	42.551,96
2260	HAC-04-C009	Funcionario/a	C1	18	5	100%	12	9.650,28	6.173,58	10.840,62	1.765,80	1.212,00	-	-	-	1.819,12	8.494,58	39.955,98
2508	HAC-04-C003	Funcionario/a	C1	18	7	100%	12	9.650,28	6.173,58	10.840,62	2.472,12	1.696,80	-	-	-	1.990,72	8.862,51	41.686,63
3060	HAC-11-A003	Funcionario/a	A1	22	8	100%	12	14.864,16	7.972,30	17.878,00	4.576,32	1.221,12	-	-	-	2.125,06	13.131,98	61.768,94
3063	HAC-05-D008	Funcionario/a	C2	14	8	100%	12	8.031,60	4.769,80	9.286,48	1.922,88	2.840,64	-	-	-	2.012,80	7.793,33	36.657,53
3067	HAC-04-C007	Funcionario/a	C1	18	8	100%	12	9.650,28	6.173,58	10.840,62	2.825,28	1.939,20	-	-	-	2.076,52	9.046,48	42.551,96
3810	HAC-11-A001	Funcionario/a	A1	24	2	100%	12	14.864,16	9.114,84	17.878,00	1.144,08	305,28	-	-	-	1.677,82	12.145,73	57.129,91
3856	HAC-11-A002	Funcionario/a	A1	22	7	100%	12	14.864,16	7.972,30	17.878,00	4.004,28	1.068,48	-	-	-	2.050,52	12.916,19	60.753,93
VACANTE	HAC-11-A004	Funcionario/a	A1	22	0	100%	12	14.864,16	7.972,30	17.878,00	-	-	-	-	-	1.528,74	11.405,66	53.648,86
282		Jub. Parcial	C2	14	12	50%	12	4.015,80	2.384,90	4.643,24	1.442,16	2.130,48	-	-	-	1.178,00	4.264,54	20.059,12
683	HAC-03-C003	Laboral Fijo/a	C1	20	10	100%	12	9.650,28	6.875,54	15.591,52	3.531,60	2.424,00	-	-	-	2.248,12	10.886,69	51.207,75
3127	HAC-05-D006	Laboral Tempora	C2	14	4	100%	12	8.031,60	4.769,80	9.286,48	961,44	1.420,32	-	-	-	1.669,60	7.057,59	33.196,83
3812	HAC-05-D001	Relevo	C2	14	0	100%	12	8.031,60	4.769,80	9.286,48	-	-	-	-	-	1.326,40	6.321,86	29.736,14
2229	HAC-07-A001	Directivos	A1	30	7	100%	12	14.864,16	15.147,86	57.146,60	4.004,28	1.068,48	-	-	-	2.050,52	25.456,11	119.738,01
1912	HAC-04-C001	Funcionario/a	C1	18	6	100%	12	9.650,28	6.173,58	10.840,62	2.118,96	1.454,40	-	-	-	1.904,92	8.678,55	40.821,31
2338	HAC-07-A003	Funcionario/a	A1	30	5	100%	12	14.864,16	15.147,86	41.748,56	2.860,20	763,20	-	-	-	1.901,44	20.867,06	98.152,48
3911	HAC-07-A004	Funcionario/a	A1	30	0	100%	12	14.864,16	15.147,86	41.748,56	-	-	-	-	-	1.528,74	19.788,12	93.077,44
793	HAC-02-B001	Laboral Fijo/a	A2	21	8	100%	12	12.852,72	7.401,80	16.090,62	3.732,48	2.064,96	-	-	-	2.158,62	11.961,32	56.262,52
3066	HAC-04-C008	Laboral Tempora	C1	18	8	100%	12	9.650,28	6.173,58	10.844,96	2.825,28	1.939,20	-	-	-	2.076,52	9.047,65	42.557,47
3523	HAC-02-B002	Laboral Tempora	A2	21	1	100%	12	12.852,72	7.401,80	16.090,62	466,56	258,12	-	-	-	1.636,84	10.450,80	49.157,46
2027	HAC-07-A002	Funcionario/a	A1	30	7	100%	12	14.864,16	15.147,86	41.748,56	4.004,28	1.068,48	-	-	-	2.050,52	21.298,64	100.182,50
2232	HAC-05-D009	Funcionario/a	C2	14	5	100%	12	8.031,60	4.769,80	9.286,48	1.201,80	1.775,40	2.023,84	-	-	1.755,40	7.787,97	36.632,29
3061	HAC-04-C010	Funcionario/a	C1	18	4	100%	12	9.650,28	6.173,58	10.840,62	1.412,64	969,60	2.023,84	-	-	1.733,32	8.857,05	41.660,93
VACANTE	IND-02-B001	Func. Interino/a	A2	21	0	100%	12	12.852,72	7.401,80	16.090,62	-	-	-	-	-	1.562,30	10.235,01	48.142,45
1391	IND-03-C001	Funcionario/a	C1	18	7	100%	12	9.650,28	6.173,58	13.272,70	2.472,12	1.696,80	-	-	-	1.990,72	9.519,17	44.775,37
1508	URB-12-C001	Funcionario/a	C1	18	7	100%	12	9.650,28	6.173,58	12.895,26	2.472,12	1.696,80	-	-	-	1.990,72	9.417,27	44.296,03
3422	IND-02-B003	Funcionario/a	A2	21	2	100%	12	12.852,72	7.401,80	16.090,62	933,12	516,24	-	-	-	1.711,38	10.666,59	50.172,47
3612		Concejales			6	100%	12	55.335,36	-	-	3.432,24	915,84	-	-	-	9.669,80	18.725,37	88.078,61
3659		Eventuales			2	100%	12	46.081,44	-	-	1.144,08	305,28	-	-	-	7.829,32	14.947,23	70.307,35
3636		Eventuales			0	100%	12	46.081,44	-	-	-	-	-	-	-	7.680,24	14.515,65	68.277,33
3218	COM-03-D001	Func. Interino/a	C2	14	4	100%	12	8.031,60	4.769,80	9.286,48	961,44	1.420,32	-	-	-	1.669,60	7.057,59	33.196,83
527	COM-02-C002	Funcionario/a	C1	18	13	100%	12	9.650,28	6.173,58	10.840,62	4.591,08	3.151,20	-	-	-	2.505,52	9.966,32	46.878,60
2302	COM-03-D002	Funcionario/a	C2	14	5	100%	12	8.031,60	4.769,80	9.286,48	1.201,80	1.775,40	-	-	-	1.755,40	7.241,53	34.062,01
1546		Concejales			0	100%	12	55.335,36	-	-	-	-	-	-	-	9.222,56	17.430,64	81.988,56
3828		Directivos			0	100%	12	53.396,04	-	-	-	-	-	-	-	8.899,34	16.819,75	79.115,13
2236	DRH-15-B002	Func. Interino/a	A2	21	5	100%	12	12.852,72	7.401,80	16.090,62	2.332,80	1.290,60	-	-	-	1.935,00	11.313,96	53.217,50
3003	DRH-10-D004	Func. Interino/a	C2	14	4	100%	12	8.031,60	4.769,80	9.286,48	961,44	1.420,32	-	-	-	1.669,60	7.057,59	33.196,83
3533	DRH-10-D008	Func. Interino/a	C2	14	3	100%	12	8.031,60	4.769,80	9.286,48	721,08	1.065,24	-	-	-	1.583,80	6.873,66	32.331,66
3592	DRH-10-D002	Func. Interino/a	C2	14	0	100%	12	8.031,60	4.769,80	9.286,48	-	-	-	-	-	1.326,40	6.321,86	29.736,14
3608	DRH-10-D006	Func. Interino/a	C2	14	1	100%	12	8.031,60	4.769,80	9.286,48	240,36	355,08	-	-	-	1.412,20	6.505,79	30.601,31
VACANTE	DRH-15-B001	Func. Interino/a	A2	21	0	100%	12	12.852,72	7.401,80	16.090,62	-	-	-	-	-	1.562,30	10.235,01	48.142,45
VACANTE	DRH-10-D005	Func. Interino/a	C2	14	0	100%	12	8.031,60	4.769,80	9.286,48	-	-	-	-	-	1.326,40	6.321,86	29.736,14
VACANTE	TASA REPOSIC	Func. Interino/a	C2	14	0	100%	12	8.031,60	4.769,80	9.286,48	-	-	-	-	-	1.326,40	6.321,86	29.736,14
VACANTE	TASA REPOSIC	Func. Interino/a	C2	14	0	100%	12	8.031,60	4.769,80	9.286,48	-	-	-	-	-	1.326,40	6.321,86	29.736,14
VACANTE	TASA REPOSIC	Func. Interino/a	A2	21	0	100%	12	12.852,72	7.401,80	16.090,62	-	-	-	-	-	1.562,30	10.235,01	48.142,45
VACANTE	TASA REPOSIC	Func. Interino/a	A2	21	0	100%	12	12.852,72	7.401,80	16.090,62	-	-	-	-	-	1.562,30	10.235,01	48.142,45
VACANTE	TASA REPOSIC	Func. Interino/a	A2	21	0	100%	12	12.852,72	7.401,80	16.090,62	-	-	-	-	-	1.562,30	10.235,01	48.142,45
VACANTE	TASA REPOSIC	Func. Interino/a	A2	21	0	100%	12	12.852,72	7.401,80	16.090,62	-	-	-	-	-	1.562,30	10.235,01	48.142,45
VACANTE	TASA REPOSIC	Func. Interino/a	A2	21	0	100%	12	12.852,72	7.401,80	16.090,62	-	-	-	-	-	1.562,30	10.235,01	48.142,45
18	DRH-07-C003	Funcionario/a	C1	20	14	100%	12	9.650,28	6.875,54	15.591,52	4.944,24	3.393,60	6.342,56	1.283,52	-	2.591,32	13.681,60	64.354,18
241	DRH-08-C001	Funcionario/a	C1	18	10	100%	12	9.650,28	6.173,58	10.840,62	3.531,60	2.424,00	21.707,84	-	-	2.248,12	15.275,53	71.851,57
575	DRH-01-A	Funcionario/a	A1	22	11	100%	12	14.864,16	7.972,30	17.878,00	6.292,44	1.679,04	6.370,84	-	-	2.348,68	15.499,47	72.904,93
686	DRH-16-B001	Funcionario/a	C1	21	10	100%	12	9.650,28	7.401,80	16.090,62	3.531,60	2.424,00	-	855,68	-	2.248,12	11.394,57	53.596,67
1119	DRH-10-D007	Funcionario/a	C2	14	8	100%	12	8.031,60	4.769,80	9.286,48	1.922,88	2.840,64	-	-	-	2.012,80	7.793,33	36.657,53
1195	DRH-16-B003	Funcionario/a	C1	21	7	100%	12	9.650,28	7.401,80	16.090,62	2.472,12	1.696,80	-	534,80	-	1.990,72	10.756,03	50.593,17
2228	DRH-09-D	Funcionario/a	C2	18	5	100%	12	8.031,60	6.173,58	12.895,26	1.201,80	1.775,40	-	-	-	1.755,40	8.594,92	40.427,96
2357	DRH-16-B002	Funcionario/a	C1	21	6	100%	12	9.650,28	7.401,80	16.090,62	2.118,96	1.454,40	-	-	-	1.904,92	10.427,66	49.048,64

ANEXO DE PERSONAL: "AYUNTAMIENTO DE FUENLABRADA 2023"

Cód. Trabaj	RPT	Tipo de persona	Grupo	Nivel C Destin	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MIN	PAGA	S. SOCIAL	TOTAL
3393	DRH-10-D001	Funcionario/a	C2	14	5	100%	12	8.031,60	4.769,80	9.286,48	1.201,80	1.775,40	-	-	-	1.755,40	7.241,53	34.062,01
2553	DRH-10-D003	Laboral Tempora	C2	14	4	100%	12	8.031,60	4.769,80	9.286,48	961,44	1.420,32	-	-	-	1.669,60	7.057,59	33.196,83
1843	ORG-08-E010	Func. Interino/a	E	13	6	100%	12	7.351,08	4.603,06	10.648,96	1.085,76	1.647,36	-	-	-	1.680,70	7.294,57	34.311,49
1932	ORG-08-E025	Func. Interino/a	E	13	6	100%	12	7.351,08	4.603,06	10.648,96	1.085,76	1.647,36	-	-	-	1.680,70	7.294,57	34.311,49
1982	ORG-08-E012	Func. Interino/a	E	13	5	100%	12	7.351,08	4.603,06	10.648,96	904,80	1.372,80	-	-	-	1.604,78	7.151,08	33.636,56
2734	ORG-08-E009	Func. Interino/a	E	13	5	100%	12	7.351,08	4.603,06	10.648,96	904,80	1.372,80	-	-	-	1.604,78	7.151,08	33.636,56
2810	ORG-08-E020	Func. Interino/a	E	13	3	100%	12	7.351,08	4.603,06	10.648,96	542,88	823,68	-	-	-	1.452,94	6.864,10	32.286,70
2812	ORG-08-E021	Func. Interino/a	E	13	3	100%	12	7.351,08	4.603,06	10.648,96	542,88	823,68	-	-	-	1.452,94	6.864,10	32.286,70
3074	ORG-08-E022	Func. Interino/a	E	13	2	100%	12	7.351,08	4.603,06	10.648,96	361,92	549,12	-	-	-	1.377,02	6.720,61	31.611,77
3167	ORG-08-E011	Func. Interino/a	E	13	1	100%	12	7.351,08	4.603,06	10.648,96	180,96	274,56	-	-	-	1.301,10	6.577,12	30.936,84
3243	ORG-08-E004	Func. Interino/a	E	13	3	100%	12	7.351,08	4.603,06	10.648,96	542,88	823,68	-	-	-	1.452,94	6.864,10	32.286,70
3314	ORG-08-E007	Func. Interino/a	E	13	2	100%	12	7.351,08	4.603,06	10.648,96	361,92	549,12	-	-	-	1.377,02	6.720,61	31.611,77
3315	ORG-10-E002	Func. Interino/a	E	13	2	100%	12	7.351,08	4.603,06	10.648,96	361,92	549,12	-	-	-	1.377,02	6.720,61	31.611,77
3319	ORG-08-E013	Func. Interino/a	E	13	3	100%	12	7.351,08	4.603,06	10.648,96	542,88	823,68	-	-	-	1.452,94	6.864,10	32.286,70
3402	ORG-08-E023	Func. Interino/a	E	13	2	100%	12	7.351,08	4.603,06	10.648,96	361,92	549,12	-	-	-	1.377,02	6.720,61	31.611,77
3474	ORG-08-E006	Func. Interino/a	E	13	3	100%	12	7.351,08	4.603,06	10.648,96	542,88	823,68	-	-	-	1.452,94	6.864,10	32.286,70
3508	PRV-04-B002	Func. Interino/a	A2	21	1	100%	12	12.852,72	7.401,80	16.090,62	466,56	258,12	-	-	-	1.636,84	10.450,80	49.157,46
3516	ORG-08-E008	Func. Interino/a	E	13	4	100%	12	7.351,08	4.603,06	10.648,96	723,84	1.098,24	-	-	-	1.528,86	7.007,59	32.961,63
3520	ORG-02-B001	Func. Interino/a	A2	21	1	100%	12	12.852,72	7.401,80	16.090,62	466,56	258,12	-	-	-	1.636,84	10.450,80	49.157,46
3524	ORG-08-E016	Func. Interino/a	E	13	4	100%	12	7.351,08	4.603,06	10.648,96	723,84	1.098,24	-	-	-	1.528,86	7.007,59	32.961,63
VACANTE	ORG-07-D001	Func. Interino/a	C2	16	0	100%	6	4.015,80	2.735,95	15.739,57	-	-	-	-	-	663,20	6.251,72	29.406,24
VACANTE	PRV-02-A002	Func. Interino/a	A1	22	0	100%	12	14.864,16	7.972,30	17.878,00	-	-	-	-	-	1.528,74	11.405,66	53.648,86
359	ORG-08-E005	Funcionario/a	C2	14	13	100%	12	8.031,60	4.769,80	8.458,66	3.124,68	4.616,04	-	-	-	2.441,80	8.489,50	39.932,08
413	ORG-10-E001	Funcionario/a	E	13	9	100%	12	7.351,08	4.603,06	8.071,98	1.628,64	2.471,04	-	-	-	1.908,46	7.029,25	33.063,51
493	ORG-08-E002	Funcionario/a	E	13	9	100%	12	7.351,08	4.603,06	10.648,96	1.628,64	2.471,04	-	-	-	1.908,46	7.725,03	36.336,27
643	ORG-08-E031	Funcionario/a	E	13	10	100%	12	7.351,08	4.603,06	11.209,66	1.809,60	2.745,60	-	-	-	1.984,38	8.019,91	37.723,29
689	ORG-04-C001	Funcionario/a	C1	18	10	100%	12	9.650,28	6.173,58	10.840,62	3.531,60	2.424,00	-	-	-	2.248,12	9.414,41	44.282,61
897	ALM-01-C001	Funcionario/a	C1	18	11	100%	12	9.650,28	6.173,58	10.825,50	3.884,76	2.666,40	-	-	-	2.333,92	9.594,30	45.128,74
1921	ALM-02-E002	Funcionario/a	E	13	6	100%	12	7.351,08	4.603,06	8.071,98	1.085,76	1.647,36	3.032,82	-	-	1.680,70	7.417,65	34.890,41
2016	PRV-01-A	Funcionario/a	A2	26	5	100%	12	12.852,72	10.917,62	26.206,88	2.332,80	1.290,60	-	-	-	1.935,00	14.994,62	70.530,24
2259	ORG-08-E028	Funcionario/a	E	13	6	100%	12	7.351,08	4.603,06	10.648,96	1.085,76	1.647,36	-	-	-	1.680,70	7.294,57	34.311,49
2339	ORG-08-E001	Funcionario/a	E	13	5	100%	12	7.351,08	4.603,06	10.648,96	904,80	1.372,80	-	-	-	1.604,78	7.151,08	33.636,56
2356	ORG-08-E026	Funcionario/a	E	13	5	100%	12	7.351,08	4.603,06	10.648,96	904,80	1.372,80	-	-	-	1.604,78	7.151,08	33.636,56
2527	ORG-08-E019	Funcionario/a	E	13	4	100%	12	7.351,08	4.603,06	10.648,96	723,84	1.098,24	-	-	-	1.528,86	7.007,59	32.961,63
2721	PRV-02-A001	Funcionario/a	A1	22	4	100%	12	14.864,16	7.972,30	17.878,00	2.288,16	610,56	-	-	-	1.826,90	12.268,82	57.708,90
656	ORG-01-A001	Laboral Fijo/a	A1	24	10	100%	12	14.864,16	9.114,84	25.236,68	5.720,40	1.526,40	-	-	-	2.274,14	15.858,89	74.595,51
615	ORG-08-E003	Laboral Tempora	E	13	10	70%	12	5.145,76	3.222,14	7.454,27	1.266,72	1.921,92	-	-	133,44	1.389,07	5.544,00	26.077,31
1665	ORG-10-E003	Laboral Tempora	E	13	10	100%	12	7.351,08	4.603,06	9.077,18	1.809,60	2.745,60	-	-	-	1.984,38	7.444,14	35.015,04
1889	PRV-06-E001	Laboral Tempora	E	13	8	63%	12	4.620,68	2.893,35	5.837,21	909,97	1.380,64	-	-	-	1.151,88	4.534,31	21.328,04
2115	ORG-08-E027	Laboral Tempora	E	13	5	100%	12	7.351,08	4.603,06	10.648,96	904,80	1.372,80	-	-	-	1.604,78	7.151,08	33.636,56
2493	ORG-08-E017	Laboral Tempora	E	13	4	100%	12	7.351,08	4.603,06	10.648,96	723,84	1.098,24	-	-	-	1.528,86	7.007,59	32.961,63
2525	ORG-08-E014	Laboral Tempora	E	13	4	100%	12	7.351,08	4.603,06	10.648,96	723,84	1.098,24	-	-	-	1.528,86	7.007,59	32.961,63
2526	ORG-08-E018	Laboral Tempora	E	13	4	100%	12	7.351,08	4.603,06	10.648,96	723,84	1.098,24	-	-	-	1.528,86	7.007,59	32.961,63
2529	ORG-08-E015	Laboral Tempora	E	13	4	100%	12	7.351,08	4.603,06	10.648,96	723,84	1.098,24	-	-	-	1.528,86	7.007,59	32.961,63
2692	ORG-06-D001	Laboral Tempora	C2	14	6	100%	12	8.031,60	4.769,80	9.286,48	1.442,16	2.130,48	-	-	-	1.841,20	7.425,46	34.927,18
2709	ORG-08-E029	Laboral Tempora	E	13	4	100%	12	7.351,08	4.603,06	10.648,96	723,84	1.098,24	-	-	-	1.528,86	7.007,59	32.961,63
2729	ORG-08-E030	Laboral Tempora	E	13	4	100%	12	7.351,08	4.603,06	10.648,96	723,84	1.098,24	-	-	-	1.528,86	7.007,59	32.961,63
3043	ORG-08-E024	Laboral Tempora	E	13	3	100%	12	7.351,08	4.603,06	10.648,96	542,88	823,68	-	-	-	1.452,94	6.864,10	32.286,70
3362	ALM-04-D001	Laboral Tempora	C2	14	4	100%	12	8.031,60	4.769,80	9.286,48	961,44	1.420,32	-	-	-	1.669,60	7.057,59	33.196,83
3386	ALM-02-E001	Laboral Tempora	E	13	1	100%	12	7.351,08	4.603,06	8.071,98	180,96	274,56	-	-	-	1.301,10	5.881,34	27.664,08
3948	ORG-06-D002	Laboral Tempora	C2	14	5	100%	12	8.031,60	4.769,80	9.286,48	1.201,80	1.775,40	-	-	-	1.755,40	7.241,53	34.062,01
3644		Relevo	A2	21	1	100%	12	12.852,72	7.401,80	16.090,62	466,56	258,12	-	-	-	1.636,84	10.450,80	49.157,46
3449	PMM-03-D002	Func. Interino/a	C2	16	1	100%	12	8.031,60	5.471,90	12.753,44	240,36	355,08	6.171,34	-	-	1.412,20	9.297,70	43.733,62
3450	PMM-03-D003	Func. Interino/a	C2	16	1	100%	12	8.031,60	5.471,90	12.753,44	240,36	355,08	6.171,34	-	-	1.412,20	9.297,70	43.733,62
3537	PMM-03-D004	Func. Interino/a	C2	16	1	100%	12	8.031,60	5.471,90	12.753,44	240,36	355,08	6.171,34	-	-	1.412,20	9.297,70	43.733,62
3573	PMM-03-D001	Func. Interino/a	C2	16	0	100%	12	8.031,60	5.471,90	12.753,44	-	-	-	-	-	1.326,40	7.447,50	35.030,84
VACANTE	PMM-04-D001	Func. Interino/a	C2	14		100%	12	8.031,60	4.769,80	10.127,18	-	-	-	-	-	1.326,40	6.548,84	30.803,82
573	PMM-02-D001	Funcionario/a	C2	18	10	100%	12	8.031,60	6.173,58	20.482,42	2.403,60	3.550,80	-	-	-	2.184,40	11.563,13	54.389,53
703	PMM-06-D001	Funcionario/a	C2	16	10	100%	12	8.031,60	5.471,90	9.060,10	2.403,60	3.550,80	10.609,20	-	2.400,00	2.184,40	11.802,13	55.513,73
2392	PMM-03-D005	Funcionario/a	C2	16	4	100%	12	8.031,60	5.471,90	12.753,44	961,44	1.420,32	-	-	-	1.669,60	8.183,24	38.491,54
3345	PMM-07-E001	Laboral Tempora	E	13	5	100%	12	7.351,08	4.603,06	8.071,98	904,80	1.372,80	-	-	-	1.604,78	6.455,30	30.363,80
3391	PMM-01-B001	Laboral Tempora	A2	21	5	100%	12	12.852,72	7.401,80	16.090,62	2.332,80	1.290,60	-	-	-	1.935,00	11.313,96	53.217,50
3278	MTO-03-D006	Func. Interino/a	C2	16	9	100%	12	8.031,60	5.471,90	9.375,10	2.163,24	3.195,72	2.291,24	-	2.400,00	2.098,60	9.457,40	44.484,80
3513	MTO-03-D012	Func. Interino/a	C2	16	1	100%	12	8.031,60	5.471,90	9.375,10	240,36	355,08	2.291,24	-	-	1.412,20	7.337,92	34.515,40

ANEXO DE PERSONAL: "AYUNTAMIENTO DE FUENLABRADA 2023"

Cód. Trabaj	RPT	Tipo de persona	Grupo	Nivel C Destin	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MIN	PAGA	S. SOCIAL	TOTAL
3927	MTO-03-D009	Func. Interino/a	C2	16	0	100%	12	8.031,60	5.471,90	9.375,10	-	-	2.291,24	-	-	1.326,40	7.153,98	33.650,22
VACANTE	MTO-03-D010	Func. Interino/a	C2	16	0	100%	12	8.031,60	5.471,90	9.375,10	-	-	-	-	-	1.326,40	6.535,35	30.740,35
293	MTO-03-D001	Funcionario/a	C2	16	14	100%	12	8.031,60	5.471,90	9.375,10	3.365,04	4.971,12	-	-	-	2.527,60	9.110,44	42.852,80
2099	MTO-03-D002	Funcionario/a	C2	16	5	100%	12	8.031,60	5.471,90	9.375,10	1.201,80	1.775,40	5.311,04	-	-	1.755,40	8.889,00	41.811,24
2389	MTO-03-D003	Funcionario/a	C2	16	5	100%	12	8.031,60	5.471,90	9.375,10	1.201,80	1.775,40	6.191,36	-	-	1.755,40	9.126,69	42.929,25
2497	MTO-02-C001	Funcionario/a	C1	20	7	100%	12	9.650,28	6.875,54	15.807,12	2.472,12	1.696,80	5.758,48	-	-	1.990,72	11.947,79	56.198,85
2499	MTO-03-D007	Funcionario/a	C2	16	6	100%	12	8.031,60	5.471,90	9.375,10	1.442,16	2.130,48	2.291,24	-	-	1.841,20	8.257,59	38.841,27
2500	MTO-03-D008	Funcionario/a	C2	16	5	100%	12	8.031,60	5.471,90	9.375,10	1.201,80	1.775,40	2.291,24	-	-	1.755,40	8.073,66	37.976,10
2680	MTO-03-D011	Funcionario/a	C2	16	5	100%	12	8.031,60	5.471,90	12.753,44	1.201,80	1.775,40	-	-	-	1.755,40	8.367,18	39.356,72
3384	MTO-03-D009	Funcionario/a	C2	16	6	100%	12	8.031,60	5.471,90	9.375,10	1.442,16	2.130,48	2.291,24	-	-	1.841,20	8.257,59	38.841,27
2723	MTO-04-D001	Laboral Tempora	C2	16	4	100%	12	8.031,60	5.471,90	10.354,68	961,44	1.420,32	6.191,36	-	-	1.669,60	9.207,24	43.308,14
2821	MTO-03-D005	Laboral Tempora	C2	16	3	100%	12	8.031,60	5.471,90	9.375,10	721,08	1.065,24	549,92	-	-	1.583,80	7.235,63	34.034,27
VACANTE		Directivos			0	100%	6	26.698,02	-	-	-	-	-	-	-	4.449,67	8.409,88	39.557,57
3004	CCT-04-D005	Func. Interino/a	C2	14	4	100%	12	8.031,60	4.769,80	9.286,48	961,44	1.420,32	-	-	-	1.669,60	7.057,59	33.196,83
3553	CCT-01-A003	Func. Interino/a	A1	22	1	100%	12	14.864,16	7.972,30	17.878,00	572,04	152,64	-	-	-	1.603,28	11.621,45	54.663,87
3572	CCT-04-D007	Func. Interino/a	C2	14	1	100%	12	8.031,60	4.769,80	9.286,48	240,36	355,08	-	-	-	1.412,20	6.505,79	30.601,31
3638	CCT-01-A001	Func. Interino/a	A1	22	0	100%	12	14.864,16	7.972,30	17.878,00	-	-	-	-	-	1.528,74	11.405,66	53.648,86
3843	CCT-01-A002	Func. Interino/a	A1	22	0	100%	12	14.864,16	7.972,30	17.878,00	-	-	-	-	-	1.528,74	11.405,66	53.648,86
VACANTE	CCT-01-A004	Func. Interino/a	A1	22	0	100%	12	14.864,16	7.972,30	17.878,00	-	-	-	-	-	1.528,74	11.405,66	53.648,86
20	CCT-05-001	Funcionario/a	C1	20	14	100%	12	9.650,28	6.875,54	29.612,38	4.944,24	3.393,60	-	-	-	2.591,32	15.408,19	72.475,55
512	CCT-03-C003	Funcionario/a	C1	18	11	100%	12	9.650,28	6.173,58	10.840,62	3.884,76	2.666,40	-	-	-	2.333,92	9.598,38	45.147,94
625	CCT-03-C005	Funcionario/a	C1	18	10	100%	12	9.650,28	6.173,58	10.840,62	3.531,60	2.424,00	-	-	-	2.248,12	9.414,41	44.282,61
1325	CCT-03-C002	Funcionario/a	C1	18	7	100%	12	9.650,28	6.173,58	10.840,62	2.472,12	1.696,80	-	-	-	1.990,72	8.862,51	41.686,63
1947	CCT-03-C006	Funcionario/a	C1	18	6	100%	12	9.650,28	6.173,58	10.840,62	2.118,96	1.454,40	-	-	-	1.904,92	8.678,55	40.821,31
3392	CCT-04-D002	Funcionario/a	C2	14	8	100%	12	8.031,60	4.769,80	9.286,48	1.922,88	2.840,64	-	-	-	2.012,80	7.793,33	36.657,53
3059	CCT-03-C004	Laboral Fijo/a	C1	18	9	100%	12	9.650,28	6.173,58	10.716,44	3.178,44	2.181,60	5.539,94	-	-	2.162,32	10.692,70	50.295,30
2150	CCT-04-D004	Laboral Tempora	C2	14	5	100%	12	8.031,60	4.769,80	9.286,48	1.201,80	1.775,40	-	-	-	1.755,40	7.241,53	34.062,01
2514	CCT-04-D003	Laboral Tempora	C2	14	4	100%	12	8.031,60	4.769,80	9.286,48	961,44	1.420,32	-	-	-	1.669,60	7.057,59	33.196,83
3489	PTR-02-A002	Func. Interino/a	A1	22	2	100%	12	14.864,16	7.972,30	17.878,00	1.144,08	305,28	-	-	-	1.677,82	11.837,24	55.678,88
724	PTR-04-C001	Laboral Fijo/a	C1	18	9	100%	12	9.650,28	6.173,58	10.840,62	3.178,44	2.181,60	-	-	-	2.162,32	9.230,45	43.417,29
3566	PTR-02-A001	Laboral Tempora	A1	22	4	100%	12	14.864,16	7.972,30	17.878,00	2.288,16	610,56	-	-	-	1.826,90	12.268,82	57.708,90
543	CUL-01-001	Laboral Fijo/a	A2	26	13	100%	12	12.852,72	10.917,62	29.071,98	6.065,28	3.355,56	-	-	-	2.531,32	17.494,51	82.288,99
3611		Concejales			0	100%	12	58.843,56	-	-	-	-	-	-	-	9.807,26	18.535,72	87.186,54
1320		Eventuales			7	100%	12	53.383,32	-	-	4.004,28	1.068,48	-	-	-	9.419,00	18.326,27	86.201,35
3906		Eventuales			0	100%	12	46.081,44	-	-	-	-	-	-	-	7.680,24	14.515,65	68.277,33
3517		Concejales			0	100%	12	55.335,36	-	-	-	-	-	-	-	9.222,56	17.430,64	81.988,56
3850		Eventuales			0	100%	12	46.081,44	-	-	-	-	-	-	-	7.680,24	14.515,65	68.277,33
3926	JUV-06-D001	Func. Interino/a	C2	14	0	100%	12	8.031,60	4.769,80	9.286,48	-	-	-	-	-	1.326,40	6.321,86	29.736,14
VACANTE	JUV-04-C001	Func. Interino/a	C1	20	0	100%	12	9.650,28	6.875,54	15.591,52	-	-	-	-	-	1.390,12	9.047,01	42.554,47
3613		Concejales			0	75%	12	41.501,52	-	-	-	-	-	-	-	6.916,92	13.072,98	61.491,42
3262		Concejales			0	100%	12	55.335,36	-	-	-	-	-	-	-	9.222,56	17.430,64	81.988,56
1302		Eventuales			9	100%	12	46.081,44	-	-	5.148,36	1.373,76	-	-	-	8.351,10	16.457,76	77.412,42
3333		Eventuales			0	100%	12	46.081,44	-	-	-	-	-	-	-	7.680,24	14.515,65	68.277,33
3575		Eventuales			1	100%	12	53.383,32	-	-	572,04	152,64	-	-	-	8.971,76	17.031,54	80.111,30
3658		Eventuales			0	100%	12	46.081,44	-	-	-	-	-	-	-	7.680,24	14.515,65	68.277,33
3865		Eventuales			0	100%	12	46.081,44	-	-	-	-	-	-	-	7.680,24	14.515,65	68.277,33
3905		Eventuales			0	100%	12	46.081,44	-	-	-	-	-	-	-	7.680,24	14.515,65	68.277,33
3578	PAC-03-D001	Func. Interino/a	C2	14	1	100%	12	8.031,60	4.769,80	9.286,48	240,36	355,08	-	-	-	1.412,20	6.505,79	30.601,31
2233	PAC-04-C	Funcionario/a	C2	18	5	100%	12	8.031,60	6.173,58	12.895,26	1.201,80	1.775,40	-	-	-	1.755,40	8.594,92	40.427,96
1194	PAC-01-B002	Laboral Tempora	A2	21	8	100%	12	12.852,72	7.401,80	16.090,62	3.732,48	2.064,96	-	-	-	2.158,62	11.961,32	56.262,52
2691	PAC-01-C	Laboral Tempora	C1	18	5	100%	12	9.650,28	6.173,58	10.840,62	1.765,80	1.212,00	-	-	-	1.819,12	8.494,58	39.955,98
2347	MYR-01-B003	Func. Interino/a	A2	21	5	100%	12	12.852,72	7.401,80	19.692,68	2.332,80	1.290,60	-	-	-	1.935,00	12.286,51	57.792,11
3275	MYR-03-D002	Func. Interino/a	C2	14	4	100%	12	8.031,60	4.769,80	9.286,48	961,44	1.420,32	-	-	-	1.669,60	7.057,59	33.196,83
3580	MYR-03-D001	Func. Interino/a	C2	14	1	100%	12	8.031,60	4.769,80	9.286,48	240,36	355,08	-	-	-	1.412,20	6.505,79	30.601,31
696	MYR-01-B001	Funcionario/a	A2	21	10	100%	12	12.852,72	7.401,80	19.692,68	4.665,60	2.581,20	-	-	-	2.307,70	13.365,46	62.867,16
2230	MYR-01-B002	Funcionario/a	A2	21	5	100%	12	12.852,72	7.401,80	19.692,68	2.332,80	1.290,60	-	-	-	1.935,00	12.286,51	57.792,11
1664	MYR-02-B001	Laboral Tempora	A2	19	10	54%	12	6.885,38	3.495,37	6.072,67	2.499,43	1.382,78	-	-	-	1.236,27	5.824,41	27.396,32
2547	MYR-03-D003	Laboral Tempora	C2	14	5	100%	12	8.031,60	4.769,80	9.286,48	1.201,80	1.775,40	-	-	-	1.755,40	7.241,53	34.062,01
2507	BSO-15-D010	Func. Interino/a	C2	14	4	100%	12	8.031,60	4.769,80	9.286,48	961,44	1.420,32	-	-	-	1.669,60	7.057,59	33.196,83
3381	BSO-05-B002	Func. Interino/a	A2	21	6	100%	12	12.852,72	7.401,80	16.090,62	2.799,36	1.548,72	-	-	-	2.009,54	11.529,75	54.232,51
3505	BSO-06-B006	Func. Interino/a	A2	21	6	100%	12	12.852,72	7.401,80	16.090,62	2.799,36	1.548,72	-	-	-	2.009,54	11.529,75	54.232,51
3506	BSO-06-B038	Func. Interino/a	A2	21	3	100%	12	12.852,72	7.401,80	16.090,62	1.399,68	774,36	-	-	-	1.785,92	10.882,38	51.187,48
3527	JMD-04-B008	Func. Interino/a	A2	21	1	100%	12	12.852,72	7.401,80	16.090,62	466,56	258,12	-	-	-	1.636,84	10.450,80	49.157,46
3531	BSO-15-D003	Func. Interino/a	C2	14	1	100%	12	8.031,60	4.769,80	9.286,48	240,36	355,08	-	-	-	1.412,20	6.505,79	30.601,31

ANEXO DE PERSONAL: "AYUNTAMIENTO DE FUENLABRADA 2023"

Cód. Trabaj	RPT	Tipo de persona	Grupo	Nivel C Destin	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MIN	PAGA	S. SOCIAL	TOTAL
3593	BSO-05-B003	Func. Interino/a	A2	21	6	100%	12	12.852,72	7.401,80	16.090,62	2.799,36	1.548,72	-	-	-	2.009,54	11.529,75	54.232,51
3664	BSO-06-B007	Func. Interino/a	A2	21	0	100%	12	12.852,72	7.401,80	16.090,62	-	-	-	-	-	1.562,30	10.235,01	48.142,45
3817	BSO-06-B001	Func. Interino/a	A2	21	0	100%	12	12.852,72	7.401,80	16.090,62	-	-	-	-	-	1.562,30	10.235,01	48.142,45
3818	BSO-06-B020	Func. Interino/a	A2	21	0	100%	12	12.852,72	7.401,80	16.090,62	-	-	-	-	-	1.562,30	10.235,01	48.142,45
3853	BSO-07-B002	Func. Interino/a	A2	21	0	100%	12	12.852,72	7.401,80	16.090,62	-	-	-	-	-	1.562,30	10.235,01	48.142,45
388	BSO-06-B021	Funcionario/a	A2	21	11	100%	12	12.852,72	7.401,80	16.090,62	5.132,16	2.839,32	-	-	-	2.382,24	12.608,69	59.307,55
430	BSO-15-D014	Funcionario/a	C2	14	11	100%	12	8.031,60	4.769,80	9.286,48	2.643,96	3.905,88	-	-	-	2.270,20	8.345,14	39.253,06
457	BSO-08-B004	Funcionario/a	A2	22	12	100%	12	12.852,72	7.972,30	19.588,80	5.598,72	3.097,44	-	-	-	2.456,78	13.923,03	65.489,79
496	BSO-07-B001	Funcionario/a	A2	21	9	100%	12	12.852,72	7.401,80	16.090,62	4.199,04	2.323,08	-	-	-	2.233,16	12.177,11	57.277,53
501	BSO-06-B025	Funcionario/a	A2	21	12	100%	12	12.852,72	7.401,80	16.090,62	5.598,72	3.097,44	-	-	-	2.456,78	12.824,48	60.322,56
509	BSO-06-B018	Funcionario/a	A2	21	11	100%	12	12.852,72	7.401,80	16.090,62	5.132,16	2.839,32	-	-	-	2.382,24	12.608,69	59.307,55
515	BSO-06-B016	Funcionario/a	A2	21	11	100%	12	12.852,72	7.401,80	16.090,62	5.132,16	2.839,32	-	-	-	2.382,24	12.608,69	59.307,55
556	BSO-07-B003	Funcionario/a	A2	21	11	100%	12	12.852,72	7.401,80	16.090,62	5.132,16	2.839,32	-	-	-	2.382,24	12.608,69	59.307,55
619	BSO-06-B009	Funcionario/a	A2	21	12	100%	12	12.852,72	7.401,80	16.090,62	5.598,72	3.097,44	-	-	-	2.456,78	12.824,48	60.322,56
649	BSO-06-B014	Funcionario/a	A2	21	10	100%	12	12.852,72	7.401,80	16.090,62	4.665,60	2.581,20	-	-	-	2.307,70	12.392,90	58.292,54
675	BSO-06-B012	Funcionario/a	A2	21	10	100%	12	12.852,72	7.401,80	16.090,62	4.665,60	2.581,20	-	-	-	2.307,70	12.392,90	58.292,54
748	BSO-08-B005	Funcionario/a	A2	22	10	100%	12	12.852,72	7.972,30	19.588,80	4.665,60	2.581,20	-	-	-	2.307,70	13.491,45	63.459,77
1095	BSO-06-B015	Funcionario/a	A2	21	8	100%	12	12.852,72	7.401,80	16.090,62	3.732,48	2.064,96	-	-	-	2.158,62	11.961,32	56.262,52
1192	BSO-06-B022	Funcionario/a	A2	21	7	100%	12	12.852,72	7.401,80	16.090,62	3.265,92	1.806,84	-	-	-	2.084,08	11.745,53	55.247,51
1327	BSO-08-B006	Funcionario/a	A2	22	7	100%	12	12.852,72	7.972,30	19.588,80	3.265,92	1.806,84	-	-	-	2.084,08	12.844,08	60.414,74
1329	BSO-1	Funcionario/a	A2	26	7	100%	12	12.852,72	10.917,62	28.087,36	3.265,92	1.806,84	-	-	-	2.084,08	15.933,93	74.948,47
1539	BSO-08-B003	Funcionario/a	A2	22	7	100%	12	12.852,72	7.972,30	19.588,80	3.265,92	1.806,84	-	-	-	2.084,08	12.844,08	60.414,74
1668	BSO-06-B031	Funcionario/a	A2	21	6	100%	12	12.852,72	7.401,80	16.090,62	2.799,36	1.548,72	-	-	-	2.009,54	11.529,75	54.232,51
1670	BSO-06-B002	Funcionario/a	A2	21	7	100%	12	12.852,72	7.401,80	16.090,62	3.265,92	1.806,84	-	-	-	2.084,08	11.745,53	55.247,51
1684	BSO-06-B023	Funcionario/a	A2	21	9	100%	12	12.852,72	7.401,80	16.090,62	4.199,04	2.323,08	-	-	-	2.233,16	12.177,11	57.277,53
1694	BSO-03-A008	Funcionario/a	A1	22	6	100%	12	14.864,16	7.972,30	19.765,20	3.432,24	915,84	-	-	-	1.975,98	13.209,94	62.135,66
1746	BSO-08-B001	Funcionario/a	A2	22	6	100%	12	12.852,72	7.972,30	19.588,80	2.799,36	1.548,72	-	-	-	2.009,54	12.628,29	59.399,73
1884	BSO-05-B001	Funcionario/a	A2	21	6	100%	12	12.852,72	7.401,80	16.090,62	2.799,36	1.548,72	-	-	-	2.009,54	11.529,75	54.232,51
2085	BSO-06-B003	Funcionario/a	A2	21	5	100%	12	12.852,72	7.401,80	16.090,62	2.332,80	1.290,60	-	-	-	1.935,00	11.313,96	53.217,50
2086	BSO-06-B004	Funcionario/a	A2	21	5	100%	12	12.852,72	7.401,80	16.090,62	2.332,80	1.290,60	-	-	-	1.935,00	11.313,96	53.217,50
2224	BSO-15-D008	Funcionario/a	C2	14	5	100%	12	8.031,60	4.769,80	9.286,48	1.201,80	1.775,40	-	-	-	1.755,40	7.241,53	34.062,01
2234	BSO-07-B006	Funcionario/a	A2	21	7	100%	12	12.852,72	7.401,80	16.090,62	3.265,92	1.806,84	-	-	-	2.084,08	11.745,53	55.247,51
2268	JMD-04-B006	Funcionario/a	A2	21	5	100%	12	12.852,72	7.401,80	16.090,62	2.332,80	1.290,60	-	-	-	1.935,00	11.313,96	53.217,50
2350	BSO-06-B027	Funcionario/a	A2	21	4	100%	12	12.852,72	7.401,80	16.090,62	1.866,24	1.032,48	-	-	-	1.860,46	11.098,17	52.202,49
2352	BSO-06-B036	Funcionario/a	A2	21	5	100%	12	12.852,72	7.401,80	16.090,62	2.332,80	1.290,60	-	-	-	1.935,00	11.313,96	53.217,50
2353	BSO-06-B037	Funcionario/a	A2	21	4	100%	12	12.852,72	7.401,80	16.090,62	1.866,24	1.032,48	-	-	-	1.860,46	11.098,17	52.202,49
2382	BSO-06-B030	Funcionario/a	A2	21	4	100%	12	12.852,72	7.401,80	16.090,62	1.866,24	1.032,48	-	-	-	1.860,46	11.098,17	52.202,49
3503	BSO-06-B035	Funcionario/a	A2	21	4	100%	12	12.852,72	7.401,80	16.090,62	1.866,24	1.032,48	-	-	-	1.860,46	11.098,17	52.202,49
VACANTE	BSO-12-B001	Funcionario/a	A2	22	0	100%	12	12.852,72	7.972,30	19.588,80	-	-	-	-	-	1.562,30	11.333,55	53.309,67
VACANTE	BSO-12-B002	Funcionario/a	A2	22	0	100%	12	12.852,72	7.972,30	19.588,80	-	-	-	-	-	1.562,30	11.333,55	53.309,67
2552	BSO-06-B034	Laboral Tempora	A2	21	4	100%	12	12.852,72	7.401,80	16.090,62	1.866,24	1.032,48	-	-	-	1.860,46	11.098,17	52.202,49
1893		Concejales			0	100%	12	58.523,04	-	-	-	-	-	-	-	9.753,84	18.434,76	86.711,64
3647		Directivos			6	100%	12	53.396,04	-	-	3.432,24	915,84	-	-	-	9.346,58	18.114,49	85.205,19
905		Eventuales			1	100%	12	53.383,32	-	-	572,04	152,64	-	-	-	8.971,76	17.031,54	80.111,30
3617		Eventuales			1	100%	12	46.081,44	-	-	572,04	152,64	-	-	-	7.754,78	14.731,44	69.292,34
1763	ALC-4	Funcionario/a	A2	26	6	100%	12	12.852,72	10.917,62	33.581,52	2.799,36	1.548,72	-	-	-	2.009,54	17.201,56	80.911,04
3343	BSO-06-B005	Func. Interino/a	A2	21	4	100%	12	12.852,72	7.401,80	16.090,62	1.866,24	1.032,48	-	-	-	1.860,46	11.098,17	52.202,49
3626	BSO-15-D012	Func. Interino/a	C2	14	0	100%	12	8.031,60	4.769,80	9.286,48	-	-	-	-	-	1.326,40	6.321,86	29.736,14
606	BSO-03-A005	Funcionario/a	A1	22	10	100%	12	14.864,16	7.972,30	19.765,20	5.720,40	1.526,40	-	-	-	2.274,14	14.073,10	66.195,70
694	BSO-01-A001	Funcionario/a	A1	22	10	100%	12	14.864,16	7.972,30	17.863,02	5.720,40	1.526,40	-	-	-	2.274,14	13.559,51	63.779,93
701	BSO-01-A003	Funcionario/a	A1	22	10	100%	12	14.864,16	7.972,30	17.863,02	5.720,40	1.526,40	-	-	-	2.274,14	13.559,51	63.779,93
1118	BSO-10-B001	Funcionario/a	A2	21	8	100%	12	12.852,72	7.401,80	16.090,62	3.732,48	2.064,96	-	-	-	2.158,62	11.961,32	56.262,52
1318	BSO-07-B004	Funcionario/a	A2	21	7	100%	12	12.852,72	7.401,80	16.090,62	3.265,92	1.806,84	-	-	-	2.084,08	11.745,53	55.247,51
1319	BSO-01-A002	Funcionario/a	A1	22	8	100%	12	14.864,16	7.972,30	17.863,02	4.576,32	1.221,12	-	-	-	2.125,06	13.127,93	61.749,91
1895	BSO-02-A002	Funcionario/a	A1	22	8	100%	12	14.864,16	7.972,30	17.878,00	4.576,32	1.221,12	-	-	-	2.125,06	13.131,98	61.768,94
2360	BSO-02-A001	Funcionario/a	A1	22	6	100%	12	14.864,16	7.972,30	17.878,00	3.432,24	915,84	-	-	-	1.975,98	12.700,40	59.738,92
2395	BSO-10-B002	Laboral Tempora	A2	21	5	100%	12	12.852,72	7.401,80	16.090,62	2.332,80	1.290,60	-	-	-	1.935,00	11.313,96	53.217,50
2384	BSO-15-D009	Func. Interino/a	C2	14	4	100%	12	8.031,60	4.769,80	9.286,48	961,44	1.420,32	-	-	-	1.669,60	7.057,59	33.196,83
3124	BSO-06-B008	Func. Interino/a	A2	21	8	100%	12	12.852,72	7.401,80	16.090,62	3.732,48	2.064,96	-	-	-	2.158,62	11.961,32	56.262,52
3318	BSO-01-A004	Func. Interino/a	A1	22	7	100%	12	14.864,16	7.972,30	17.863,02	4.004,28	1.068,48	-	-	-	2.050,52	12.912,15	60.734,91
3490	BSO-15-D007	Func. Interino/a	C2	14	2	100%	12	8.031,60	4.769,80	9.286,48	480,72	710,16	-	-	-	1.498,00	6.689,73	31.466,49
3579	BSO-15-D013	Func. Interino/a	C2	14	1	100%	12	8.031,60	4.769,80	9.286,48	240,36	355,08	-	-	-	1.412,20	6.505,79	30.601,31
3590	BSO-15-D011	Func. Interino/a	C2	14	1	100%	12	8.031,60	4.769,80	9.286,48	240,36	355,08	-	-	-	1.412,20	6.505,79	30.601,31
53	BSO-08-B002	Funcionario/a	A2	21	13	100%	12	12.852,72	7.401,80	18.921,70	6.065,28	3.355,56	-	-	-	2.531,32	13.804,66	64.933,04

ANEXO DE PERSONAL: "AYUNTAMIENTO DE FUENLABRADA 2023"

Cód. Trabaj	RPT	Tipo de persona	Grupo	Nivel C Destin	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MIN	PAGA	S. SOCIAL	TOTAL
462	BSO-13-C006	Funcionario/a	C1	18	12	100%	12	9.650,28	6.173,58	10.840,62	4.237,92	2.908,80	-	-	-	2.419,72	9.782,35	46.013,27
508	BSO-07-B005	Funcionario/a	A2	21	11	100%	12	12.852,72	7.401,80	16.090,62	5.132,16	2.839,32	-	-	-	2.382,24	12.608,69	59.307,55
529	BSO-04-A002	Funcionario/a	A1	22	12	100%	12	14.864,16	7.972,30	17.878,00	6.864,48	1.831,68	-	-	-	2.423,22	13.995,14	65.828,98
552	BSO-06-B024	Funcionario/a	A2	21	8	100%	12	12.852,72	7.401,80	16.090,62	3.732,48	2.064,96	-	-	-	2.158,62	11.961,32	56.262,52
554	BSO-06-B026	Funcionario/a	A2	21	12	100%	12	12.852,72	7.401,80	16.090,62	5.598,72	3.097,44	-	-	-	2.456,78	12.824,48	60.322,56
585	BSO-06-B019	Funcionario/a	A2	21	11	100%	12	12.852,72	7.401,80	16.090,62	5.132,16	2.839,32	-	-	-	2.382,24	12.608,69	59.307,55
673	BSO-06-B017	Funcionario/a	A2	21	10	100%	12	12.852,72	7.401,80	16.090,62	4.665,60	2.581,20	-	-	-	2.307,70	12.392,90	58.292,54
680	BSO-06-B013	Funcionario/a	A2	21	10	100%	12	12.852,72	7.401,80	16.090,62	4.665,60	2.581,20	-	-	-	2.307,70	12.392,90	58.292,54
790	BSO-15-D001	Funcionario/a	C2	14	9	100%	12	8.031,60	4.769,80	9.286,48	2.163,24	3.195,72	-	-	-	2.098,60	7.977,27	37.522,71
1686	BSO-03-A006	Funcionario/a	A1	22	6	100%	12	14.864,16	7.972,30	19.765,20	3.432,24	915,84	-	-	-	1.975,98	13.209,94	62.135,66
1913	BSO-03-A007	Funcionario/a	A1	22	6	100%	12	14.864,16	7.972,30	19.765,20	3.432,24	915,84	-	-	-	1.975,98	13.209,94	62.135,66
1959	BSO-06-B011	Funcionario/a	A2	21	6	100%	12	12.852,72	7.401,80	16.090,62	2.799,36	1.548,72	-	-	-	2.009,54	11.529,75	54.232,51
2087	BSO-06-B032	Funcionario/a	A2	21	5	100%	12	12.852,72	7.401,80	16.090,62	2.332,80	1.290,60	-	-	-	1.935,00	11.313,96	53.217,50
2088	BSO-06-B006	Funcionario/a	A2	21	5	100%	12	12.852,72	7.401,80	16.090,62	2.332,80	1.290,60	-	-	-	1.935,00	11.313,96	53.217,50
2160	BSO-06-B033	Funcionario/a	A2	21	5	100%	12	12.852,72	7.401,80	16.090,62	2.332,80	1.290,60	-	-	-	1.935,00	11.313,96	53.217,50
2218	BSO-06-B029	Funcionario/a	A2	21	5	100%	12	12.852,72	7.401,80	16.090,62	2.332,80	1.290,60	-	-	-	1.935,00	11.313,96	53.217,50
463	BSO-13-C001	Laboral Fijo/a	C1	18	12	100%	12	9.650,28	6.173,58	12.895,26	4.237,92	2.908,80	-	-	-	2.419,72	10.337,10	48.622,66
2506	MUJ-03-D001	Func. Interino/a	C2	14	4	100%	12	8.031,60	4.769,80	9.286,48	961,44	1.420,32	-	-	-	1.669,60	7.057,59	33.196,83
2677	MUJ-04-A003	Func. Interino/a	A1	22	4	100%	12	14.864,16	7.972,30	17.863,02	2.288,16	610,56	-	-	-	1.826,90	12.264,78	57.689,88
2845	MUJ-01-B004	Func. Interino/a	A2	21	3	100%	12	12.852,72	7.401,80	16.090,62	1.399,68	774,36	-	-	-	1.785,92	10.882,38	51.187,48
3008	MUJ-03-D002	Func. Interino/a	C2	14	3	100%	12	8.031,60	4.769,80	9.286,48	721,08	1.065,24	-	-	-	1.583,80	6.873,66	32.331,66
3385	MUJ-04-A004	Func. Interino/a	A1	22	1	100%	12	14.864,16	7.972,30	17.863,02	572,04	152,64	-	-	-	1.603,28	11.617,41	54.644,85
VACANTE	MUJ-03-D003	Func. Interino/a	C2	14	0	100%	12	8.031,60	4.769,80	9.286,48	-	-	-	-	-	1.326,40	6.321,86	29.736,14
1133	EDU-03-B001	Funcionario/a	A2	21	11	100%	12	12.852,72	7.401,80	18.921,70	5.132,16	2.839,32	-	-	-	2.382,24	13.373,08	62.903,02
1141	MUJ-01-B005	Funcionario/a	A2	21	8	100%	12	12.852,72	7.401,80	16.090,62	3.732,48	2.064,96	-	-	-	2.158,62	11.961,32	56.262,52
1555	MUJ-06-C001	Funcionario/a	C1	18	6	100%	12	9.650,28	6.173,58	12.895,26	2.118,96	1.454,40	-	-	-	1.904,92	9.233,30	43.430,70
1914	MUJ-1	Funcionario/a	A2	25	6	100%	12	12.852,72	9.686,32	23.248,12	2.799,36	1.548,72	-	-	-	2.009,54	14.079,09	66.223,87
2649	MUJ-01-B002	Funcionario/a	A2	21	5	100%	12	12.852,72	7.401,80	16.090,62	2.332,80	1.290,60	-	-	-	1.935,00	11.313,96	53.217,50
VACANTE	MUJ-01-B003	Funcionario/a	A2	21	0	100%	12	12.852,72	7.401,80	16.090,62	-	-	-	-	-	1.562,30	10.235,01	48.142,45
779	MUJ-08-C001	Laboral Fijo/a	C1	18	7	100%	12	9.650,28	6.173,58	10.840,62	2.472,12	1.696,80	-	-	-	1.990,72	8.862,51	41.686,63
3614		Concejales			0	75%	12	41.501,52	-	-	-	-	-	-	-	6.916,92	13.072,98	61.491,42
3535		Eventuales			1	100%	12	46.081,44	-	-	572,04	152,64	-	-	-	7.754,78	14.731,44	69.292,34
3692		Eventuales			0	100%	12	46.081,44	-	-	-	-	-	-	-	7.680,24	14.515,65	68.277,33
671	MUJ-05-B002	Funcionario/a	A2	21	10	100%	12	12.852,72	7.401,80	16.090,62	4.665,60	2.581,20	-	-	-	2.307,70	12.392,90	58.292,54
2030	MUJ-01-B002	Funcionario/a	A2	21	5	100%	12	12.852,72	7.401,80	16.090,62	2.332,80	1.290,60	-	-	-	1.935,00	11.313,96	53.217,50
2153	MUJ-04-A001	Funcionario/a	A1	22	5	100%	12	14.864,16	7.972,30	17.863,02	2.860,20	763,20	-	-	-	1.901,44	12.480,57	58.704,89
2213	MUJ-04-A002	Funcionario/a	A1	22	6	100%	12	14.864,16	7.972,30	17.863,02	3.432,24	915,84	-	-	-	1.975,98	12.696,36	59.719,90
2262	MUJ-05-B001	Funcionario/a	A2	21	5	100%	12	12.852,72	7.401,80	16.090,62	2.332,80	1.290,60	-	-	-	1.935,00	11.313,96	53.217,50
596	EDU-10-B001	Func. Interino/a	A2	21	10	100%	12	12.852,72	7.401,80	16.090,62	4.665,60	2.581,20	-	483,98	-	2.307,70	12.523,58	58.907,20
2238	EDU-08-E022	Func. Interino/a	E	13	5	100%	12	7.351,08	4.603,06	10.648,96	904,80	1.372,80	-	-	-	1.604,78	7.151,08	33.636,56
2728	EDU-08-E004	Func. Interino/a	E	13	3	100%	12	7.351,08	4.603,06	10.648,96	542,88	823,68	-	-	-	1.452,94	6.864,10	32.286,70
3407	EDU-08-E050	Func. Interino/a	E	13	3	100%	12	7.351,08	4.603,06	10.648,96	542,88	823,68	-	-	-	1.452,94	6.864,10	32.286,70
3518	EDU-08-E026	Func. Interino/a	E	13	4	100%	12	7.351,08	4.603,06	10.648,96	723,84	1.098,24	-	-	-	1.528,86	7.007,59	32.961,63
3530	EDU-08-E039	Func. Interino/a	E	13	1	100%	12	7.351,08	4.603,06	10.648,96	180,96	274,56	-	-	-	1.301,10	6.577,12	30.936,84
3562	EDU-08-E014	Func. Interino/a	E	13	3	100%	12	7.351,08	4.603,06	10.648,96	542,88	823,68	-	-	-	1.452,94	6.864,10	32.286,70
3565	EDU-08-E017	Func. Interino/a	E	13	2	100%	12	7.351,08	4.603,06	10.648,96	361,92	549,12	-	-	-	1.377,02	6.720,61	31.611,77
3625	EDU-08-E008	Func. Interino/a	E	13	0	100%	12	7.351,08	4.603,06	10.648,96	-	-	-	-	-	1.225,18	6.433,64	30.261,92
3642	EDU-08-E018	Func. Interino/a	E	13	0	100%	12	7.351,08	4.603,06	10.648,96	-	-	-	-	-	1.225,18	6.433,64	30.261,92
3643	EDU-08-E021	Func. Interino/a	E	13	2	100%	12	7.351,08	4.603,06	10.648,96	361,92	549,12	-	-	-	1.377,02	6.720,61	31.611,77
3661	EDU-08-E033	Func. Interino/a	E	13	0	100%	12	7.351,08	4.603,06	10.648,96	-	-	-	-	-	1.225,18	6.433,64	30.261,92
3671	EDU-08-E016	Func. Interino/a	E	13	4	100%	12	7.351,08	4.603,06	10.648,96	723,84	1.098,24	-	-	-	1.528,86	7.007,59	32.961,63
3796	EDU-08-E044	Func. Interino/a	E	13	2	100%	12	7.351,08	4.603,06	10.648,96	361,92	549,12	-	-	-	1.377,02	6.720,61	31.611,77
125	EDU-08-E005	Funcionario/a	E	13	13	100%	12	7.351,08	4.603,06	10.648,96	2.352,48	3.569,28	-	-	-	2.212,14	8.298,99	39.035,99
403	EDU-10-B004	Funcionario/a	A2	21	12	100%	12	12.852,72	7.401,80	16.090,62	5.598,72	3.097,44	-	-	-	2.456,78	12.824,48	60.322,56
420	EDU-10-B003	Funcionario/a	A2	21	11	100%	12	12.852,72	7.401,80	16.090,62	5.132,16	2.839,32	-	-	-	2.382,24	12.608,69	59.307,55
519	EDU-08-E024	Funcionario/a	E	13	11	100%	12	7.351,08	4.603,06	10.648,96	1.990,56	3.020,16	-	-	-	2.060,30	8.012,01	37.686,13
549	EDU-08-E012	Funcionario/a	E	13	11	100%	12	7.351,08	4.603,06	10.648,96	1.990,56	3.020,16	-	-	-	2.060,30	8.012,01	37.686,13
577	EDU-08-E015	Funcionario/a	E	13	11	100%	12	7.351,08	4.603,06	10.648,96	1.990,56	3.020,16	-	-	-	2.060,30	8.012,01	37.686,13
583	EDU-03-B002	Funcionario/a	A2	21	11	100%	12	12.852,72	7.401,80	18.921,70	5.132,16	2.839,32	-	-	-	2.382,24	13.373,08	62.903,02
618	EDU-06-C002	Funcionario/a	C2	18	10	100%	12	8.031,60	6.173,58	10.840,62	2.403,60	3.550,80	-	1.449,14	-	2.184,40	9.351,11	43.984,85
662	EDU-08-E019	Funcionario/a	E	13	10	100%	12	7.351,08	4.603,06	10.648,96	1.809,60	2.745,60	-	-	-	1.984,38	7.868,52	37.011,20
727	EDU-06-C003	Funcionario/a	C1	18	9	100%	12	9.650,28	6.173,58	10.840,62	3.178,44	2.181,60	-	-	-	2.162,32	9.230,45	43.417,29
782	EDU-10-B002	Funcionario/a	A2	21	7	100%	12	12.852,72	7.401,80	16.090,62	3.265,92	1.806,84	-	-	-	2.084,08	11.745,53	55.247,51
1669	EDU-08-E011	Funcionario/a	E	13	7	100%	12	7.351,08	4.603,06	10.648,96	1.266,72	1.921,92	-	-	-	1.756,62	7.438,06	34.986,42

ANEXO DE PERSONAL: "AYUNTAMIENTO DE FUENLABRADA 2023"

Cód. Trabaj	RPT	Tipo de persona	Grupo	Nivel C Destin	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MIN	PAGA	S. SOCIAL	TOTAL
1671	EDU-08-E006	Funcionario/a	E	13	6	100%	12	7.351,08	4.603,06	10.648,96	1.085,76	1.647,36	-	-	-	1.680,70	7.294,57	34.311,49
1672	EDU-08-E007	Funcionario/a	E	13	6	100%	12	7.351,08	4.603,06	10.648,96	1.085,76	1.647,36	-	-	-	1.680,70	7.294,57	34.311,49
1685	EDU-00-A001	Funcionario/a	A1	26	6	100%	12	14.864,16	10.917,62	23.248,12	3.432,24	915,84	-	-	-	1.975,98	14.945,57	70.299,53
1729	EDU-08-E001	Funcionario/a	E	13	6	100%	12	7.351,08	4.603,06	10.648,96	1.085,76	1.647,36	-	-	-	1.680,70	7.294,57	34.311,49
1750	EDU-08-E020	Funcionario/a	E	13	6	100%	12	7.351,08	4.603,06	10.648,96	1.085,76	1.647,36	-	-	-	1.680,70	7.294,57	34.311,49
1927	EDU-08-E009	Funcionario/a	E	13	6	100%	12	7.351,08	4.603,06	10.648,96	1.085,76	1.647,36	-	-	-	1.680,70	7.294,57	34.311,49
1948	EDU-08-E023	Funcionario/a	E	13	7	100%	12	7.351,08	4.603,06	10.648,96	1.266,72	1.921,92	-	-	-	1.756,62	7.438,06	34.986,42
1956	EDU-08-E032	Funcionario/a	E	13	6	100%	12	7.351,08	4.603,06	10.648,96	1.085,76	1.647,36	-	-	-	1.680,70	7.294,57	34.311,49
1973	EDU-08-E003	Funcionario/a	E	13	5	100%	12	7.351,08	4.603,06	10.648,96	904,80	1.372,80	-	-	-	1.604,78	7.151,08	33.636,56
2159	EDU-08-E034	Funcionario/a	E	13	6	100%	12	7.351,08	4.603,06	10.648,96	1.085,76	1.647,36	-	-	-	1.680,70	7.294,57	34.311,49
2239	EDU-08-E035	Funcionario/a	E	13	5	100%	12	7.351,08	4.603,06	10.648,96	904,80	1.372,80	-	-	-	1.604,78	7.151,08	33.636,56
2240	EDU-08-E036	Funcionario/a	E	13	5	100%	12	7.351,08	4.603,06	10.648,96	904,80	1.372,80	-	-	-	1.604,78	7.151,08	33.636,56
2300	EDU-08-E038	Funcionario/a	E	13	5	100%	12	7.351,08	4.603,06	10.648,96	904,80	1.372,80	-	-	-	1.604,78	7.151,08	33.636,56
2390	EDU-08-E041	Funcionario/a	E	13	4	100%	12	7.351,08	4.603,06	10.648,96	723,84	1.098,24	-	-	-	1.528,86	7.007,59	32.961,63
2522	EDU-06-C001	Funcionario/a	C1	18	10	100%	12	9.650,28	6.173,58	10.840,62	3.531,60	2.424,00	-	-	-	2.248,12	9.414,41	44.282,61
2528	EDU-08-E029	Funcionario/a	E	13	4	100%	12	7.351,08	4.603,06	10.648,96	723,84	1.098,24	-	-	-	1.528,86	7.007,59	32.961,63
677	EDU-08-E049	Laboral Fijo/a	E	13	10	100%	12	7.351,08	4.603,06	10.648,96	1.809,60	2.745,60	-	-	-	1.984,38	7.868,52	37.011,20
3485	EDU-11-C001	Laboral Fijo/a	C1	20	7	100%	12	9.650,28	6.875,54	21.680,82	2.472,12	1.696,80	-	4.806,06	-	1.990,72	13.276,53	62.448,87
1853	EDU-08-E030	Laboral Tempora	E	13	5	100%	12	7.351,08	4.603,06	10.648,96	904,80	1.372,80	-	-	-	1.604,78	7.151,08	33.636,56
1902	EDU-08-E031	Laboral Tempora	E	13	4	100%	12	7.351,08	4.603,06	10.648,96	723,84	1.098,24	-	-	-	1.528,86	7.007,59	32.961,63
2102	EDU-08-E002	Laboral Tempora	E	13	6	100%	12	7.351,08	4.603,06	10.648,96	1.085,76	1.647,36	-	-	-	1.680,70	7.294,57	34.311,49
2241	EDU-08-E037	Laboral Tempora	E	13	5	100%	12	7.351,08	4.603,06	10.648,96	904,80	1.372,80	-	-	-	1.604,78	7.151,08	33.636,56
2333	EDU-10-B006	Laboral Tempora	A2	21	5	100%	12	12.852,72	7.401,80	16.090,62	2.332,80	1.290,60	-	-	-	1.935,00	11.313,96	53.217,50
2342	EDU-08-E040	Laboral Tempora	E	13	5	100%	12	7.351,08	4.603,06	10.648,96	904,80	1.372,80	-	-	-	1.604,78	7.151,08	33.636,56
2361	EDU-08-E028	Laboral Tempora	E	13	4	100%	12	7.351,08	4.603,06	10.648,96	723,84	1.098,24	-	-	-	1.528,86	7.007,59	32.961,63
2380	EDU-08-E027	Laboral Tempora	E	13	4	100%	12	7.351,08	4.603,06	10.648,96	723,84	1.098,24	-	-	-	1.528,86	7.007,59	32.961,63
2516	EDU-08-E042	Laboral Tempora	E	13	4	100%	12	7.351,08	4.603,06	10.648,96	723,84	1.098,24	-	-	-	1.528,86	7.007,59	32.961,63
2517	EDU-08-E043	Laboral Tempora	E	13	4	100%	12	7.351,08	4.603,06	10.648,96	723,84	1.098,24	-	-	-	1.528,86	7.007,59	32.961,63
2555	EDU-08-E045	Laboral Tempora	E	13	4	100%	12	7.351,08	4.603,06	10.648,96	723,84	1.098,24	-	-	-	1.528,86	7.007,59	32.961,63
2623	EDU-08-E046	Laboral Tempora	E	13	4	100%	12	7.351,08	4.603,06	10.648,96	723,84	1.098,24	-	-	-	1.528,86	7.007,59	32.961,63
2632	EDU-08-E047	Laboral Tempora	E	13	4	100%	12	7.351,08	4.603,06	10.648,96	723,84	1.098,24	-	-	-	1.528,86	7.007,59	32.961,63
2635	EDU-08-E048	Laboral Tempora	E	13	4	100%	12	7.351,08	4.603,06	10.648,96	723,84	1.098,24	-	-	-	1.528,86	7.007,59	32.961,63
2697	EDU-08-E013	Laboral Tempora	E	13	4	100%	12	7.351,08	4.603,06	10.648,96	723,84	1.098,24	-	-	-	1.528,86	7.007,59	32.961,63
3053	EDU-08-E010	Laboral Tempora	E	13	4	100%	12	7.351,08	4.603,06	10.648,96	723,84	1.098,24	-	-	-	1.528,86	7.007,59	32.961,63
408	EDU-04-B007	Funcionario/a	A2	19	13	100%	12	12.852,72	6.524,70	11.335,66	6.065,28	3.355,56	-	-	-	2.531,32	11.519,61	54.184,85
410	EDU-04-B005	Funcionario/a	A2	19	13	100%	12	12.852,72	6.524,70	11.335,66	6.065,28	3.355,56	-	-	-	2.531,32	11.519,61	54.184,85
2386		Eventuales			3	100%	12	46.081,44	-	-	1.716,12	457,92	-	-	-	7.903,86	15.163,02	71.322,36
1183	EDU-09-C001	Laboral Fijo/a	C1	18	8	100%	12	9.650,28	6.173,58	12.895,26	2.825,28	1.939,20	3.358,88	-	-	2.076,52	10.508,13	49.427,13
2636	EDU-01-A003	Laboral Tempora	A1	22	7	100%	12	14.864,16	7.972,30	17.863,02	4.004,28	1.068,48	-	-	-	2.050,52	12.912,15	60.734,91
3797	SAN-08-B001	Func. Interino/a	A2	21	0	100%	12	12.852,72	7.401,80	16.090,62	-	-	-	-	-	1.562,30	10.235,01	48.142,45
VACANTE	SAN-09-B001	Func. Interino/a	A2	21	0	100%	12	12.852,72	7.401,80	16.090,62	-	-	-	-	-	1.562,30	10.235,01	48.142,45
720	SAN-05-D001	Funcionario/a	C2	14	9	100%	12	8.031,60	4.769,80	9.286,48	2.163,24	3.195,72	-	-	-	2.098,60	7.977,27	37.522,71
1198	SAN-03-A	Funcionario/a	A1	22	7	100%	12	14.864,16	7.972,30	17.863,02	4.004,28	1.068,48	-	-	-	2.050,52	12.912,15	60.734,91
1951	SAN-05-D002	Funcionario/a	C2	14	6	100%	12	8.031,60	4.769,80	9.286,48	1.442,16	2.130,48	-	-	-	1.841,20	7.425,46	34.927,18
2651	SAN-05-D003	Laboral Tempora	C2	14	7	100%	12	8.031,60	4.769,80	9.286,48	1.682,52	2.485,56	-	-	-	1.927,00	7.609,40	35.792,36
1088	SAN-02-B003	Func. Interino/a	A2	21	7	100%	12	12.852,72	7.401,80	16.090,62	3.265,92	1.806,84	-	-	-	2.084,08	11.745,53	55.247,51
2813	SAN-01-A002	Func. Interino/a	A1	22	5	100%	12	14.864,16	7.972,30	17.878,00	2.860,20	763,20	-	-	-	1.901,44	12.484,61	58.723,91
2335	SAN-02-B002	Funcionario/a	A2	21	5	100%	12	12.852,72	7.401,80	16.090,62	2.332,80	1.290,60	-	-	-	1.935,00	11.313,96	53.217,50
467	POL-15-C001	Funcionario/a	C1	22	13	100%	12	9.650,28	7.972,30	21.812,56	4.591,08	3.151,20	-	776,30	-	2.505,52	13.623,99	64.083,23
1860	POL-08-D002	Funcionario/a	C2	14	6	100%	12	8.031,60	4.769,80	9.286,48	1.442,16	2.130,48	-	-	-	1.841,20	7.425,46	34.927,18
2029	POL-16-C001	Funcionario/a	C1	18	7	100%	12	9.650,28	6.173,58	12.895,26	2.472,12	1.696,80	-	-	-	1.990,72	9.417,27	44.296,03
2106	POL-07-C002	Funcionario/a	C1	18	5	100%	12	9.650,28	6.173,58	10.840,62	1.765,80	1.212,00	-	-	-	1.819,12	8.494,58	39.955,98
199	POL-14-B001	Funcionario/a	A2	24	13	100%	12	12.852,72	9.114,84	36.439,20	6.065,28	3.355,56	-	-	-	2.531,32	18.996,91	89.355,83
206	SEG-01-002	Funcionario/a	C2	18	13	100%	12	8.031,60	6.173,58	32.701,76	3.124,68	4.616,04	-	-	-	2.441,80	15.414,15	72.503,61
217	POL-04-D043	Funcionario/a	C2	16	11	100%	12	8.031,60	5.471,90	26.430,04	2.643,96	3.905,88	-	-	-	2.270,20	13.163,47	61.917,05
218	POL-04-D001	Funcionario/a	C2	16	11	100%	12	8.031,60	5.471,90	26.430,04	2.643,96	3.905,88	-	-	-	2.270,20	13.163,47	61.917,05
226	POL-19-B001	Funcionario/a	A2	22	11	100%	12	12.852,72	7.972,30	29.798,02	5.132,16	2.839,32	-	-	-	2.382,24	16.463,73	77.440,49
231	POL-04-D002	Funcionario/a	C2	16	11	100%	12	8.031,60	5.471,90	26.430,04	2.643,96	3.905,88	-	-	-	2.270,20	13.163,47	61.917,05
232	POL-19-B002	Funcionario/a	A2	22	11	100%	12	12.852,72	7.972,30	29.798,02	5.132,16	2.839,32	-	-	-	2.382,24	16.463,73	77.440,49
233	POL-17-C005	Funcionario/a	C1	16	10	100%	12	9.650,28	5.471,90	24.747,66	3.531,60	2.424,00	-	-	-	2.248,12	12.979,86	61.053,42
234	POL-17-C006	Funcionario/a	C1	16	10	100%	12	9.650,28	5.471,90	24.747,66	3.531,60	2.424,00	-	-	-	2.248,12	12.979,86	61.053,42
235	POL-17-C124	Funcionario/a	C1	16	10	100%	12	9.650,28	5.471,90	24.747,66	3.531,60	2.424,00	-	-	-	2.248,12	12.979,86	61.053,42
238	POL-17-C007	Funcionario/a	C1	16	10	100%	12	9.650,28	5.471,90	24.747,66	3.531,60	2.424,00	-	-	-	2.248,12	12.979,86	61.053,42
249	POL-04-D004	Funcionario/a	C2	16	10	100%	12	8.031,60	5.471,90	26.430,04	2.403,60	3.550,80	-	-	-	2.184,40	12.979,53	61.051,87

ANEXO DE PERSONAL: "AYUNTAMIENTO DE FUENLABRADA 2023"

Cód. Trabaj	RPT	Tipo de persona	Grupo	Nivel C Destin	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MIN	PAGA	S. SOCIAL	TOTAL
250	POL-18-C003	Funcionario/a	C1	18	10	100%	12	9.650,28	6.173,58	26.145,56	3.531,60	2.424,00	-	-	-	2.248,12	13.546,75	63.719,89
251	POL-17-C008	Funcionario/a	C1	16	10	100%	12	9.650,28	5.471,90	24.747,66	3.531,60	2.424,00	-	-	-	2.248,12	12.979,86	61.053,42
252	POL-17-C009	Funcionario/a	C1	16	10	100%	12	9.650,28	5.471,90	24.747,66	3.531,60	2.424,00	-	-	2.400,00	2.248,12	13.627,86	64.101,42
254	POL-03-D001	Funcionario/a	C2	18	10	100%	12	8.031,60	6.173,58	27.827,80	2.403,60	3.550,80	-	-	-	2.184,40	13.546,38	63.718,16
255	POL-17-C128	Funcionario/a	C1	16	10	100%	12	9.650,28	5.471,90	24.747,66	3.531,60	2.424,00	-	-	-	2.248,12	12.979,86	61.053,42
256	POL-17-C133	Funcionario/a	C1	16	10	100%	12	9.650,28	5.471,90	24.747,66	3.531,60	2.424,00	-	-	-	2.248,12	12.979,86	61.053,42
264	POL-17-C010	Funcionario/a	C1	16	9	100%	12	9.650,28	5.471,90	24.747,66	3.178,44	2.181,60	-	-	-	2.162,32	12.795,89	60.188,09
266	POL-17-C011	Funcionario/a	C1	16	9	100%	12	9.650,28	5.471,90	24.747,66	3.178,44	2.181,60	-	-	-	2.162,32	12.795,89	60.188,09
269	POL-18-C018	Funcionario/a	C1	18	10	100%	12	9.650,28	6.173,58	26.145,56	3.531,60	2.424,00	-	-	2.400,00	2.248,12	14.194,75	66.767,89
425	POL-04-D007	Funcionario/a	C2	16	11	100%	12	8.031,60	5.471,90	26.430,04	2.643,96	3.905,88	-	-	-	2.270,20	13.163,47	61.917,05
888	POL-18-C004	Funcionario/a	C1	18	8	100%	12	9.650,28	6.173,58	26.145,56	2.825,28	1.939,20	-	-	-	2.076,52	13.178,81	61.989,23
889	POL-17-C012	Funcionario/a	C1	16	8	100%	12	9.650,28	5.471,90	24.747,66	2.825,28	1.939,20	-	-	-	2.076,52	12.611,93	59.322,77
890	POL-17-C013	Funcionario/a	C1	16	8	100%	12	9.650,28	5.471,90	24.747,66	2.825,28	1.939,20	-	-	-	2.076,52	12.611,93	59.322,77
892	POL-18-C017	Funcionario/a	C1	18	8	100%	12	9.650,28	6.173,58	26.145,56	2.825,28	1.939,20	-	-	-	2.076,52	13.178,81	61.989,23
893	POL-14-B003	Funcionario/a	A2	23	8	100%	12	12.852,72	8.544,20	33.425,70	3.732,48	2.064,96	-	-	-	2.158,62	16.950,24	79.728,92
1120	POL-17-C014	Funcionario/a	C1	16	8	100%	12	9.650,28	5.471,90	24.747,66	2.825,28	1.939,20	-	-	-	2.076,52	12.611,93	59.322,77
1125	POL-19-B004	Funcionario/a	A2	22	8	100%	12	12.852,72	7.972,30	29.798,02	3.732,48	2.064,96	-	-	-	2.158,62	15.816,36	74.395,46
1126	POL-14-B002	Funcionario/a	A2	23	8	100%	12	12.852,72	8.544,20	33.425,70	3.732,48	2.064,96	-	-	-	2.158,62	16.950,24	79.728,92
1189	POL-18-C005	Funcionario/a	C1	18	7	100%	12	9.650,28	6.173,58	26.145,56	2.472,12	1.696,80	-	-	-	1.990,72	12.994,85	61.123,91
1500	POL-18-C006	Funcionario/a	C1	18	7	100%	12	9.650,28	6.173,58	26.145,56	2.472,12	1.696,80	-	-	-	1.990,72	12.994,85	61.123,91
1502	POL-17-C015	Funcionario/a	C1	16	7	100%	12	9.650,28	5.471,90	24.747,66	2.472,12	1.696,80	-	-	-	1.990,72	12.427,96	58.457,44
1663	POL-18-C007	Funcionario/a	C1	18	7	100%	12	9.650,28	6.173,58	26.145,56	2.472,12	1.696,80	-	-	-	1.990,72	12.994,85	61.123,91
1673	POL-17-C016	Funcionario/a	C1	16	6	100%	12	9.650,28	5.471,90	24.747,66	2.118,96	1.454,40	-	-	-	1.904,92	12.243,99	57.592,11
1674	POL-17-C017	Funcionario/a	C1	16	6	100%	12	9.650,28	5.471,90	24.747,66	2.118,96	1.454,40	-	-	-	1.904,92	12.243,99	57.592,11
1675	POL-17-C018	Funcionario/a	C1	16	6	100%	12	9.650,28	5.471,90	24.747,66	2.118,96	1.454,40	-	-	-	1.904,92	12.243,99	57.592,11
1676	POL-17-C019	Funcionario/a	C1	16	6	100%	12	9.650,28	5.471,90	24.747,66	2.118,96	1.454,40	-	-	-	1.904,92	12.243,99	57.592,11
1679	POL-17-C020	Funcionario/a	C1	16	6	100%	12	9.650,28	5.471,90	24.747,66	2.118,96	1.454,40	-	-	-	1.904,92	12.243,99	57.592,11
1754	POL-04-D008	Funcionario/a	C2	16	6	100%	12	8.031,60	5.471,90	26.430,04	1.442,16	2.130,48	-	-	-	1.841,20	12.243,79	57.591,17
1755	POL-17-C021	Funcionario/a	C1	16	10	100%	12	9.650,28	5.471,90	24.747,66	3.531,60	2.424,00	-	-	-	2.248,12	12.979,86	61.053,42
1756	POL-17-C022	Funcionario/a	C1	16	8	100%	12	9.650,28	5.471,90	24.747,66	2.825,28	1.939,20	-	-	-	2.076,52	12.611,93	59.322,77
1758	POL-17-C023	Funcionario/a	C1	16	8	100%	12	9.650,28	5.471,90	24.747,66	2.825,28	1.939,20	-	-	-	2.076,52	12.611,93	59.322,77
1760	POL-18-C019	Funcionario/a	C1	18	6	100%	12	9.650,28	6.173,58	26.145,56	2.118,96	1.454,40	-	-	-	1.904,92	12.810,88	60.258,58
1761	POL-03-D005	Funcionario/a	C2	18	6	100%	12	8.031,60	6.173,58	27.827,80	1.442,16	2.130,48	-	-	-	1.841,20	12.810,64	60.257,46
1929	POL-18-C008	Funcionario/a	C1	18	9	100%	12	9.650,28	6.173,58	26.145,56	3.178,44	2.181,60	-	-	-	2.162,32	13.362,78	62.854,56
1930	POL-18-C001	Funcionario/a	C1	18	9	100%	12	9.650,28	6.173,58	26.145,56	3.178,44	2.181,60	-	-	-	2.162,32	13.362,78	62.854,56
1931	POL-04-D009	Funcionario/a	C2	16	8	100%	12	8.031,60	5.471,90	26.430,04	1.922,88	2.840,64	-	-	-	2.012,80	12.611,66	59.321,52
1933	POL-17-C025	Funcionario/a	C1	16	6	100%	12	9.650,28	5.471,90	24.747,66	2.118,96	1.454,40	-	-	-	1.904,92	12.243,99	57.592,11
1937	POL-04-D010	Funcionario/a	C2	16	6	100%	12	8.031,60	5.471,90	26.430,04	1.442,16	2.130,48	-	-	-	1.841,20	12.243,79	57.591,17
1938	POL-17-C026	Funcionario/a	C1	16	6	100%	12	9.650,28	5.471,90	24.747,66	2.118,96	1.454,40	-	-	-	1.904,92	12.243,99	57.592,11
1939	POL-17-C027	Funcionario/a	C1	16	6	100%	12	9.650,28	5.471,90	24.747,66	2.118,96	1.454,40	-	-	-	1.904,92	12.243,99	57.592,11
1940	POL-04-D011	Funcionario/a	C2	16	6	100%	12	8.031,60	5.471,90	26.430,04	1.442,16	2.130,48	-	-	-	1.841,20	12.243,79	57.591,17
1941	POL-19-B007	Funcionario/a	C1	22	6	100%	12	9.650,28	7.972,30	29.798,02	2.118,96	1.454,40	-	-	-	1.904,92	14.282,70	67.181,58
1943	POL-17-C028	Funcionario/a	C1	16	6	100%	12	9.650,28	5.471,90	24.747,66	2.118,96	1.454,40	-	-	-	1.904,92	12.243,99	57.592,11
2033	POL-17-C029	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	24.747,66	1.765,80	1.212,00	-	-	-	1.819,12	12.060,03	56.726,79
2036	POL-17-C030	Funcionario/a	C1	16	8	100%	12	9.650,28	5.471,90	24.747,66	2.825,28	1.939,20	-	-	-	2.076,52	12.611,93	59.322,77
2037	POL-17-C031	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	24.747,66	1.765,80	1.212,00	-	-	-	1.819,12	12.060,03	56.726,79
2038	POL-17-C032	Funcionario/a	C1	16	6	100%	12	9.650,28	5.471,90	24.747,66	2.118,96	1.454,40	-	-	-	1.904,92	12.243,99	57.592,11
2040	POL-17-C033	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	24.747,66	1.765,80	1.212,00	-	-	2.400,00	1.819,12	12.708,03	59.774,79
2041	POL-17-C129	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	24.747,66	1.765,80	1.212,00	-	-	-	1.819,12	12.060,03	56.726,79
2042	POL-17-C034	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	24.747,66	1.765,80	1.212,00	-	-	-	1.819,12	12.060,03	56.726,79
2045	POL-17-C035	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	24.747,66	1.765,80	1.212,00	-	-	-	1.819,12	12.060,03	56.726,79
2048	POL-17-C036	Funcionario/a	C1	16	6	100%	12	9.650,28	5.471,90	24.747,66	2.118,96	1.454,40	-	-	-	1.904,92	12.243,99	57.592,11
2050	POL-17-C037	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	24.747,66	1.765,80	1.212,00	-	-	-	1.819,12	12.060,03	56.726,79
2051	POL-17-C038	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	24.747,66	1.765,80	1.212,00	-	-	-	1.819,12	12.060,03	56.726,79
2052	POL-04-D013	Funcionario/a	C2	16	5	100%	12	8.031,60	5.471,90	26.430,04	1.201,80	1.775,40	-	-	-	1.755,40	12.059,86	56.726,00
2053	POL-17-C039	Funcionario/a	C1	16	7	100%	12	9.650,28	5.471,90	24.747,66	2.472,12	1.696,80	-	-	-	1.990,72	12.427,96	58.457,44
2054	POL-17-C159	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	24.747,66	1.765,80	1.212,00	-	-	-	1.819,12	12.060,03	56.726,79
2056	POL-18-C013	Funcionario/a	C1	18	5	100%	12	9.650,28	6.173,58	26.145,56	1.765,80	1.212,00	-	-	-	1.819,12	12.626,91	59.393,25
2057	POL-17-C041	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	24.747,66	1.765,80	1.212,00	-	-	-	1.819,12	12.060,03	56.726,79
2062	POL-04-D015	Funcionario/a	C2	16	6	100%	12	8.031,60	5.471,90	26.430,04	1.442,16	2.130,48	-	-	-	1.841,20	12.243,79	57.591,17
2063	POL-04-D016	Funcionario/a	C2	16	5	100%	12	8.031,60	5.471,90	26.430,04	1.201,80	1.775,40	-	-	-	1.755,40	12.059,86	56.726,00
2065	POL-17-C042	Funcionario/a	C1	16	10	100%	12	9.650,28	5.471,90	24.747,66	3.531,60	2.424,00	-	-	-	2.248,12	12.979,86	61.053,42
2066	POL-17-C126	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	24.747,66	1.765,80	1.212,00	-	-	-	1.819,12	12.060,03	56.726,79
2067	POL-17-C043	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	24.747,66	1.765,80	1.212,00	-	-	-	1.819,12	12.060,03	56.726,79

ANEXO DE PERSONAL: "AYUNTAMIENTO DE FUENLABRADA 2023"

Cód. Trabaj	RPT	Tipo de persona	Grupo	Nivel C Destin	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MIN	PAGA	S. SOCIAL	TOTAL
2068	POL-04-D017	Funcionario/a	C2	16	5	100%	12	8.031,60	5.471,90	26.430,04	1.201,80	1.775,40	-	-	-	1.755,40	12.059,86	56.726,00
2069	POL-17-C044	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	24.747,66	1.765,80	1.212,00	-	-	-	1.819,12	12.060,03	56.726,79
2070	POL-04-D018	Funcionario/a	C2	16	5	100%	12	8.031,60	5.471,90	26.430,04	1.201,80	1.775,40	-	-	-	1.755,40	12.059,86	56.726,00
2072	POL-17-C045	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	24.747,66	1.765,80	1.212,00	-	-	-	1.819,12	12.060,03	56.726,79
2073	POL-04-D019	Funcionario/a	C2	16	6	100%	12	8.031,60	5.471,90	26.430,04	1.442,16	2.130,48	-	-	-	1.841,20	12.243,79	57.591,17
2076	POL-03-D006	Funcionario/a	C2	18	5	100%	12	8.031,60	6.173,58	27.827,80	1.201,80	1.775,40	-	-	-	1.755,40	12.626,71	59.392,29
2078	POL-19-B008	Funcionario/a	C1	22	5	100%	12	9.650,28	7.972,30	29.798,02	1.765,80	1.212,00	-	-	-	1.819,12	14.098,73	66.316,25
2079	POL-17-C046	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	24.747,66	1.765,80	1.212,00	-	-	-	1.819,12	12.060,03	56.726,79
2081	POL-17-C047	Funcionario/a	C1	16	6	100%	12	9.650,28	5.471,90	24.747,66	2.118,96	1.454,40	-	-	-	1.904,92	12.243,99	57.592,11
2108	POL-17-C048	Funcionario/a	C1	18	7	100%	12	9.650,28	6.173,58	24.747,66	2.472,12	1.696,80	-	-	-	1.990,72	12.617,41	59.348,57
2155	POL-19-B005	Funcionario/a	A2	22	9	100%	12	12.852,72	7.972,30	29.798,02	4.199,04	2.323,08	-	-	-	2.233,16	16.032,15	75.410,47
2166	POL-17-C049	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	24.747,66	1.765,80	1.212,00	-	-	-	1.819,12	12.060,03	56.726,79
2168	POL-17-C130	Funcionario/a	C1	16	7	100%	12	9.650,28	5.471,90	24.747,66	2.472,12	1.696,80	-	-	-	1.990,72	12.427,96	58.457,44
2171	POL-16-D001	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	31.479,14	1.765,80	1.212,00	-	-	-	1.819,12	13.877,52	65.275,76
2173	POL-04-D021	Funcionario/a	C2	16	5	100%	12	8.031,60	5.471,90	26.430,04	1.201,80	1.775,40	-	-	-	1.755,40	12.059,86	56.726,00
2175	POL-17-C050	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	24.747,66	1.765,80	1.212,00	-	-	-	1.819,12	12.060,03	56.726,79
2177	POL-04-D022	Funcionario/a	C2	16	5	100%	12	8.031,60	5.471,90	26.430,04	1.201,80	1.775,40	-	-	-	1.755,40	12.059,86	56.726,00
2179	POL-17-C051	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	24.747,66	1.765,80	1.212,00	-	-	-	1.819,12	12.060,03	56.726,79
2180	POL-17-C052	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	24.747,66	1.765,80	1.212,00	-	-	-	1.819,12	12.060,03	56.726,79
2181	MUJ-2	Funcionario/a	C1	18	5	100%	12	9.650,28	6.173,58	32.701,76	1.765,80	1.212,00	-	-	-	1.819,12	14.397,09	67.719,63
2182	POL-17-C054	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	24.747,66	1.765,80	1.212,00	-	-	-	1.819,12	12.060,03	56.726,79
2183	POL-17-C055	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	24.747,66	1.765,80	1.212,00	-	-	-	1.819,12	12.060,03	56.726,79
2186	POL-17-C057	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	24.747,66	1.765,80	1.212,00	-	-	-	1.819,12	12.060,03	56.726,79
2187	POL-17-C058	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	24.747,66	1.765,80	1.212,00	-	-	-	1.819,12	12.060,03	56.726,79
2189	POL-17-C060	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	24.747,66	1.765,80	1.212,00	-	-	-	1.819,12	12.060,03	56.726,79
2191	POL-17-C061	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	24.747,66	1.765,80	1.212,00	-	-	-	1.819,12	12.060,03	56.726,79
2192	POL-17-C062	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	24.747,66	1.765,80	1.212,00	-	-	-	1.819,12	12.060,03	56.726,79
2193	POL-17-C063	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	24.747,66	1.765,80	1.212,00	-	-	-	1.819,12	12.060,03	56.726,79
2195	POL-17-C064	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	24.747,66	1.765,80	1.212,00	-	-	-	1.819,12	12.060,03	56.726,79
2198	POL-17-C065	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	24.747,66	1.765,80	1.212,00	-	-	-	1.819,12	12.060,03	56.726,79
2199	POL-17-C134	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	24.747,66	1.765,80	1.212,00	-	-	-	1.819,12	12.060,03	56.726,79
2201	POL-17-C066	Funcionario/a	C1	16	6	100%	12	9.650,28	5.471,90	24.747,66	2.118,96	1.454,40	-	-	-	1.904,92	12.243,99	57.592,11
2202	POL-17-C067	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	24.747,66	1.765,80	1.212,00	-	-	-	1.819,12	12.060,03	56.726,79
2203	POL-18-C011	Funcionario/a	C1	18	6	100%	12	9.650,28	6.173,58	26.145,56	2.118,96	1.454,40	-	-	-	1.904,92	12.810,88	60.258,58
2204	POL-17-C068	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	24.747,66	1.765,80	1.212,00	-	-	-	1.819,12	12.060,03	56.726,79
2205	POL-17-C069	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	24.747,66	1.765,80	1.212,00	-	-	2.400,00	1.819,12	12.708,03	59.774,79
2206	POL-17-C070	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	24.747,66	1.765,80	1.212,00	-	-	-	1.819,12	12.060,03	56.726,79
2207	POL-17-C071	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	24.747,66	1.765,80	1.212,00	-	-	-	1.819,12	12.060,03	56.726,79
2208	POL-17-C072	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	24.747,66	1.765,80	1.212,00	-	-	-	1.819,12	12.060,03	56.726,79
2209	POL-17-C073	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	24.747,66	1.765,80	1.212,00	-	-	-	1.819,12	12.060,03	56.726,79
2210	POL-17-C074	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	24.747,66	1.765,80	1.212,00	-	-	-	1.819,12	12.060,03	56.726,79
2211	POL-17-C075	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	24.747,66	1.765,80	1.212,00	-	-	-	1.819,12	12.060,03	56.726,79
2212	POL-04-D025	Funcionario/a	C2	16	5	100%	12	8.031,60	5.471,90	26.430,04	1.201,80	1.775,40	-	-	-	1.755,40	12.059,86	56.726,00
2214	POL-04-D026	Funcionario/a	C2	16	5	100%	12	8.031,60	5.471,90	26.430,04	1.201,80	1.775,40	-	-	-	1.755,40	12.059,86	56.726,00
2222	POL-18-C012	Funcionario/a	C1	18	10	100%	12	9.650,28	6.173,58	26.145,56	3.531,60	2.424,00	-	-	-	2.248,12	13.546,75	63.719,89
2349	POL-04-D027	Funcionario/a	C2	16	5	100%	12	8.031,60	5.471,90	26.430,04	1.201,80	1.775,40	-	-	-	1.755,40	12.059,86	56.726,00
2530	POL-17-C078	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	24.747,66	1.765,80	1.212,00	-	-	-	1.819,12	12.060,03	56.726,79
2655	POL-17-C080	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	24.747,66	1.765,80	1.212,00	-	-	-	1.819,12	12.060,03	56.726,79
2656	POL-17-C081	Funcionario/a	C1	16	4	100%	12	9.650,28	5.471,90	24.747,66	1.412,64	969,60	-	-	-	1.733,32	11.876,06	55.861,46
2657	POL-17-C082	Funcionario/a	C1	16	4	100%	12	9.650,28	5.471,90	24.747,66	1.412,64	969,60	-	-	-	1.733,32	11.876,06	55.861,46
2659	POL-17-C083	Funcionario/a	C1	16	4	100%	12	9.650,28	5.471,90	24.747,66	1.412,64	969,60	-	-	-	1.733,32	11.876,06	55.861,46
2660	POL-17-C084	Funcionario/a	C1	16	4	100%	12	9.650,28	5.471,90	24.747,66	1.412,64	969,60	-	-	-	1.733,32	11.876,06	55.861,46
2661	POL-17-C085	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	24.747,66	1.765,80	1.212,00	-	-	-	1.819,12	12.060,03	56.726,79
2662	POL-17-C086	Funcionario/a	C1	16	4	100%	12	9.650,28	5.471,90	24.747,66	1.412,64	969,60	-	-	-	1.733,32	11.876,06	55.861,46
2663	POL-17-C087	Funcionario/a	C1	16	4	100%	12	9.650,28	5.471,90	24.747,66	1.412,64	969,60	-	-	-	1.733,32	11.876,06	55.861,46
2664	POL-17-C088	Funcionario/a	C1	16	4	100%	12	9.650,28	5.471,90	24.747,66	1.412,64	969,60	-	-	-	1.733,32	11.876,06	55.861,46
2665	POL-17-C089	Funcionario/a	C1	16	4	100%	12	9.650,28	5.471,90	24.747,66	1.412,64	969,60	-	-	-	1.733,32	11.876,06	55.861,46
2666	POL-17-C090	Funcionario/a	C1	16	4	100%	12	9.650,28	5.471,90	24.747,66	1.412,64	969,60	-	-	-	1.733,32	11.876,06	55.861,46
2667	POL-17-C091	Funcionario/a	C1	16	4	100%	12	9.650,28	5.471,90	24.747,66	1.412,64	969,60	-	-	-	1.733,32	11.876,06	55.861,46
2669	POL-18-C002	Funcionario/a	C1	18	4	100%	12	9.650,28	6.173,58	26.145,56	1.412,64	969,60	-	-	-	1.733,32	12.442,94	58.527,92
2670	POL-17-C093	Funcionario/a	C1	16	4	100%	12	9.650,28	5.471,90	24.747,66	1.412,64	969,60	-	-	-	1.733,32	11.876,06	55.861,46
2671	POL-04-D028	Funcionario/a	C2	16	4	100%	12	8.031,60	5.471,90	26.430,04	961,44	1.420,32	-	-	-	1.669,60	11.875,92	55.860,82
2672	POL-04-D029	Funcionario/a	C2	16	4	100%	12	8.031,60	5.471,90	26.430,04	961,44	1.420,32	-	-	-	1.669,60	11.875,92	55.860,82
2674	POL-19-B009	Funcionario/a	C1	22	4	100%	12	9.650,28	7.972,30	29.798,02	1.412,64	969,60	-	-	-	1.733,32	13.914,76	65.450,92

ANEXO DE PERSONAL: "AYUNTAMIENTO DE FUENLABRADA 2023"

Cód. Trabaj	RPT	Tipo de persona	Grupo	Nivel C Destin	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MIN	PAGA	S. SOCIAL	TOTAL
2675	POL-17-C094	Funcionario/a	C1	16	4	100%	12	9.650,28	5.471,90	24.747,66	1.412,64	969,60	-	-	-	1.733,32	11.876,06	55.861,46
2676	POL-04-D030	Funcionario/a	C2	16	5	100%	12	8.031,60	5.471,90	26.430,04	1.201,80	1.775,40	-	-	-	1.755,40	12.059,86	56.726,00
2715	POL-04-D031	Funcionario/a	C2	16	7	100%	12	8.031,60	5.471,90	26.430,04	1.682,52	2.485,56	-	-	-	1.927,00	12.427,73	58.456,35
2802	POL-17-C095	Funcionario/a	C1	16	6	100%	12	9.650,28	5.471,90	24.747,66	2.118,96	1.454,40	-	-	-	1.904,92	12.243,99	57.592,11
2804	POL-17-C097	Funcionario/a	C1	16	7	100%	12	9.650,28	5.471,90	24.747,66	2.472,12	1.696,80	-	-	-	1.990,72	12.427,96	58.457,44
2808	POL-17-C098	Funcionario/a	C1	16	4	100%	12	9.650,28	5.471,90	24.747,66	1.412,64	969,60	-	-	-	1.733,32	11.876,06	55.861,46
2809	POL-04-D032	Funcionario/a	C2	16	4	100%	12	8.031,60	5.471,90	26.430,04	961,44	1.420,32	-	-	-	1.669,60	11.875,92	55.860,82
2819	POL-04-D033	Funcionario/a	C2	16	5	100%	12	8.031,60	5.471,90	26.430,04	1.201,80	1.775,40	-	-	-	1.755,40	12.059,86	56.726,00
2916	POL-17-C131	Funcionario/a	C1	16	4	100%	12	9.650,28	5.471,90	24.747,66	1.412,64	969,60	-	-	-	1.733,32	11.876,06	55.861,46
2917	POL-17-C099	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	24.747,66	1.765,80	1.212,00	-	-	-	1.819,12	12.060,03	56.726,79
2918	POL-17-C100	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	24.747,66	1.765,80	1.212,00	-	-	-	1.819,12	12.060,03	56.726,79
2922	POL-04-D035	Funcionario/a	C2	16	5	100%	12	8.031,60	5.471,90	26.430,04	1.201,80	1.775,40	-	-	-	1.755,40	12.059,86	56.726,00
2923	POL-17-C132	Funcionario/a	C1	16	4	100%	12	9.650,28	5.471,90	24.747,66	1.412,64	969,60	-	-	-	1.733,32	11.876,06	55.861,46
2926	POL-17-C101	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	24.747,66	1.765,80	1.212,00	-	-	-	1.819,12	12.060,03	56.726,79
2932	POL-18-C009	Funcionario/a	C1	18	8	100%	12	9.650,28	6.173,58	26.145,56	2.825,28	1.939,20	-	-	-	2.076,52	13.178,81	61.989,23
2933	POL-17-C103	Funcionario/a	C1	16	4	100%	12	9.650,28	5.471,90	24.747,66	1.412,64	969,60	-	-	-	1.733,32	11.876,06	55.861,46
3056	POL-18-C014	Funcionario/a	C1	18	4	100%	12	9.650,28	6.173,58	26.145,56	1.412,64	969,60	-	-	-	1.733,32	12.442,94	58.527,92
3068	POL-17-C104	Funcionario/a	C1	16	3	100%	12	9.650,28	5.471,90	24.747,66	1.059,48	727,20	-	-	-	1.647,52	11.692,09	54.996,13
3125	POL-04-D037	Funcionario/a	C2	16	5	100%	12	8.031,60	5.471,90	26.430,04	1.201,80	1.775,40	-	-	-	1.755,40	12.059,86	56.726,00
3126	POL-17-C105	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	24.747,66	1.765,80	1.212,00	-	-	-	1.819,12	12.060,03	56.726,79
3186	POL-17-C106	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	24.747,66	1.765,80	1.212,00	-	-	-	1.819,12	12.060,03	56.726,79
3191	POL-17-C107	Funcionario/a	C1	16	6	100%	12	9.650,28	5.471,90	24.747,66	2.118,96	1.454,40	-	-	-	1.904,92	12.243,99	57.592,11
3192	POL-17-C108	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	24.747,66	1.765,80	1.212,00	-	-	-	1.819,12	12.060,03	56.726,79
3201	POL-17-C110	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	24.747,66	1.765,80	1.212,00	-	-	-	1.819,12	12.060,03	56.726,79
3202	POL-18-C015	Funcionario/a	C1	18	8	100%	12	9.650,28	6.173,58	26.145,56	2.825,28	1.939,20	-	-	2.400,00	2.076,52	13.826,81	65.037,23
3221	POL-17-C111	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	24.747,66	1.765,80	1.212,00	-	-	-	1.819,12	12.060,03	56.726,79
3222	POL-17-C112	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	24.747,66	1.765,80	1.212,00	-	-	-	1.819,12	12.060,03	56.726,79
3223	POL-04-D039	Funcionario/a	C2	16	5	100%	12	8.031,60	5.471,90	26.430,04	1.201,80	1.775,40	-	-	-	1.755,40	12.059,86	56.726,00
3241	POL-19-B006	Funcionario/a	A2	22	9	100%	12	12.852,72	7.972,30	29.798,02	4.199,04	2.323,08	-	-	-	2.233,16	16.032,15	75.410,47
3242	POL-17-C113	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	24.747,66	1.765,80	1.212,00	-	-	-	1.819,12	12.060,03	56.726,79
3312	POL-17-C114	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	24.747,66	1.765,80	1.212,00	-	-	-	1.819,12	12.060,03	56.726,79
3332	POL-02-A	Funcionario/a	A1	26	8	100%	12	14.864,16	10.917,62	48.205,08	4.576,32	1.221,12	-	-	-	2.125,06	22.115,53	104.024,89
3337	POL-17-C001	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	24.747,66	1.765,80	1.212,00	-	-	-	1.819,12	12.060,03	56.726,79
3339	POL-17-C127	Funcionario/a	C1	16	4	100%	12	9.650,28	5.471,90	24.747,66	1.412,64	969,60	-	-	-	1.733,32	11.876,06	55.861,46
3344	POL-17-C117	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	24.747,66	1.765,80	1.212,00	-	-	-	1.819,12	12.060,03	56.726,79
3348	POL-04-D041	Funcionario/a	C2	16	6	100%	12	8.031,60	5.471,90	26.430,04	1.442,16	2.130,48	-	-	-	1.841,20	12.243,79	57.591,17
3355	POL-17-C059	Funcionario/a	C1	16	8	100%	12	9.650,28	5.471,90	24.747,66	2.825,28	1.939,20	-	-	-	2.076,52	12.611,93	59.322,77
3415	POL-17-C118	Funcionario/a	C1	18	4	100%	12	9.650,28	6.173,58	24.747,66	1.412,64	969,60	-	-	-	1.733,32	12.065,51	56.752,59
3424	POL-17-C076	Funcionario/a	C1	16	4	100%	12	9.650,28	5.471,90	24.747,66	1.412,64	969,60	-	-	-	1.733,32	11.876,06	55.861,46
3425	POL-17-C077	Funcionario/a	C1	16	6	100%	12	9.650,28	5.471,90	24.747,66	2.118,96	1.454,40	-	-	-	1.904,92	12.243,99	57.592,11
3428	POL-17-C120	Funcionario/a	C1	18	4	100%	12	9.650,28	6.173,58	24.747,66	1.412,64	969,60	-	-	-	1.733,32	12.065,51	56.752,59
3488	POL-17-C121	Funcionario/a	C1	16	4	100%	12	9.650,28	5.471,90	24.747,66	1.412,64	969,60	-	-	-	1.733,32	11.876,06	55.861,46
3694	POL-17-C096	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	24.747,66	1.765,80	1.212,00	-	-	-	1.819,12	12.060,03	56.726,79
3803	POL-17-C135	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	24.747,66	1.765,80	1.212,00	-	-	-	1.819,12	12.060,03	56.726,79
3851	POL-17-C123	Funcionario/a	C1	16	4	100%	12	9.650,28	5.471,90	24.747,66	1.412,64	969,60	-	-	-	1.733,32	11.876,06	55.861,46
3872	POL-17-C137	Funcionario/a	C1	16	0	100%	12	9.650,28	5.471,90	24.747,66	-	-	-	-	-	1.390,12	11.140,19	52.400,15
3874	POL-17-C138	Funcionario/a	C1	16	0	100%	12	9.650,28	5.471,90	24.747,66	-	-	-	-	-	1.390,12	11.140,19	52.400,15
3875	POL-17-C139	Funcionario/a	C1	16	0	100%	12	9.650,28	5.471,90	24.747,66	-	-	-	-	-	1.390,12	11.140,19	52.400,15
3876	POL-17-C140	Funcionario/a	C1	16	0	100%	12	9.650,28	5.471,90	24.747,66	-	-	-	-	-	1.390,12	11.140,19	52.400,15
3877	POL-17-C141	Funcionario/a	C1	16	0	100%	12	9.650,28	5.471,90	24.747,66	-	-	-	-	-	1.390,12	11.140,19	52.400,15
3878	POL-17-C142	Funcionario/a	C1	16	0	100%	12	9.650,28	5.471,90	24.747,66	-	-	-	-	-	1.390,12	11.140,19	52.400,15
3879	POL-17-C143	Funcionario/a	C1	16	0	100%	12	9.650,28	5.471,90	24.747,66	-	-	-	-	-	1.390,12	11.140,19	52.400,15
3880	POL-17-C144	Funcionario/a	C1	16	0	100%	12	9.650,28	5.471,90	24.747,66	-	-	-	-	-	1.390,12	11.140,19	52.400,15
3881	POL-17-C145	Funcionario/a	C1	16	0	100%	12	9.650,28	5.471,90	24.747,66	-	-	-	-	-	1.390,12	11.140,19	52.400,15
3882	POL-17-C146	Funcionario/a	C1	16	0	100%	12	9.650,28	5.471,90	24.747,66	-	-	-	-	-	1.390,12	11.140,19	52.400,15
3883	POL-17-C147	Funcionario/a	C1	16	0	100%	12	9.650,28	5.471,90	24.747,66	-	-	-	-	-	1.390,12	11.140,19	52.400,15
3884	POL-17-C148	Funcionario/a	C1	16	0	100%	12	9.650,28	5.471,90	24.747,66	-	-	-	-	-	1.390,12	11.140,19	52.400,15
3885	POL-17-C149	Funcionario/a	C1	16	0	100%	12	9.650,28	5.471,90	24.747,66	-	-	-	-	-	1.390,12	11.140,19	52.400,15
3886	POL-17-C150	Funcionario/a	C1	16	0	100%	12	9.650,28	5.471,90	24.747,66	-	-	-	-	-	1.390,12	11.140,19	52.400,15
3887	POL-17-C151	Funcionario/a	C1	16	0	100%	12	9.650,28	5.471,90	24.747,66	-	-	-	-	-	1.390,12	11.140,19	52.400,15
3888	POL-17-C152	Funcionario/a	C1	16	0	100%	12	9.650,28	5.471,90	24.747,66	-	-	-	-	-	1.390,12	11.140,19	52.400,15
3889	POL-17-C153	Funcionario/a	C1	16	3	100%	12	9.650,28	5.471,90	24.747,66	1.059,48	727,20	-	-	-	1.647,52	11.692,09	54.996,13
3891	POL-17-C154	Funcionario/a	C1	16	0	100%	12	9.650,28	5.471,90	24.747,66	-	-	-	-	-	1.390,12	11.140,19	52.400,15
3895	POL-17-C155	Funcionario/a	C1	16	0	100%	12	9.650,28	5.471,90	24.747,66	-	-	-	-	-	1.390,12	11.140,19	52.400,15

ANEXO DE PERSONAL: "AYUNTAMIENTO DE FUENLABRADA 2023"

Cód. Trabaj	RPT	Tipo de persona	Grupo	Nivel C Destin	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MIN	PAGA	S. SOCIAL	TOTAL
3899	POL-17-C156	Funcionario/a	C1	16	0	100%	12	9.650,28	5.471,90	24.747,66	-	-	-	-	-	1.390,12	11.140,19	52.400,15
3931	POL-17-C136	Funcionario/a	C1	16	1	100%	12	9.650,28	5.471,90	24.747,66	353,16	242,40	-	-	-	1.475,92	11.324,16	53.265,48
3949	POL-17-C157	Funcionario/a	C1	16	4	100%	12	9.650,28	5.471,90	24.747,66	1.412,64	969,60	-	-	-	1.733,32	11.876,06	55.861,46
VACANTE	POL-19-B003	Funcionario/a	A2	22	0	100%	1	1.071,06	664,36	2.483,17	-	-	-	-	-	130,19	1.174,17	5.522,95
VACANTE	POL-18-C010	Funcionario/a	C1	18	0	100%	6	4.825,14	3.086,79	13.072,78	-	-	-	-	-	695,06	5.853,54	27.533,31
VACANTE	POL-18-C016	Funcionario/a	C1	18	0	100%	12	9.650,28	6.173,58	26.145,56	-	-	-	-	-	1.390,12	11.707,08	55.066,62
VACANTE	POL-17-C115	Funcionario/a	C1	16	0	100%	12	9.650,28	5.471,90	24.747,66	-	-	-	-	-	1.390,12	11.140,19	52.400,15
VACANTE	POL-01-A	Funcionario/a	A1	28	0	100%	1	1.238,68	1.084,66	4.017,09	-	-	-	-	-	127,40	1.746,31	8.214,14
VACANTE	POL-03-A	Funcionario/a	A1	26	0	100%	6	7.432,08	5.458,81	22.262,73	-	-	-	-	-	764,37	9.697,86	45.615,85
VACANTE	POL-17-C122	Funcionario/a	C1	16	0	100%	1	804,19	455,99	2.062,31	-	-	-	-	-	115,84	928,35	4.366,68
VACANTE	POL-17-C056	Funcionario/a	C1	16	0	100%	12	9.650,28	5.471,90	24.747,66	-	-	-	-	-	1.390,12	11.140,19	52.400,15
VACANTE	POL-17-C024	Funcionario/a	C1	16	0	100%	12	9.650,28	5.471,90	24.747,66	-	-	-	-	-	1.390,12	11.140,19	52.400,15
VACANTE	POL-17-C102	Funcionario/a	C1	16	0	100%	1	804,19	455,99	2.062,31	-	-	-	-	-	115,84	928,35	4.366,68
VACANTE	POL-17-C002	Funcionario/a	C1	16	0	100%	12	9.650,28	5.471,90	24.747,66	-	-	-	-	-	1.390,12	11.140,19	52.400,15
VACANTE	POL-17-C004	Funcionario/a	C1	16	0	100%	12	9.650,28	5.471,90	24.747,66	-	-	-	-	-	1.390,12	11.140,19	52.400,15
VACANTE	POL-17-C109	Funcionario/a	C1	16	0	100%	12	9.650,28	5.471,90	24.747,66	-	-	-	-	-	1.390,12	11.140,19	52.400,15
VACANTE	POL-17-C119	Funcionario/a	C1	16	0	100%	12	9.650,28	5.471,90	24.747,66	-	-	-	-	-	1.390,12	11.140,19	52.400,15
VACANTE	POL-17-C160	Funcionario/a	C1	16	0	100%	12	9.650,28	5.471,90	24.747,66	-	-	-	-	-	1.390,12	11.140,19	52.400,15
VACANTE	POL-17-C161	Funcionario/a	C1	16	0	100%	12	9.650,28	5.471,90	24.747,66	-	-	-	-	-	1.390,12	11.140,19	52.400,15
VACANTE	POL-17-C162	Funcionario/a	C1	16	0	100%	12	9.650,28	5.471,90	24.747,66	-	-	-	-	-	1.390,12	11.140,19	52.400,15
VACANTE	POL-17-C163	Funcionario/a	C1	16	0	100%	12	9.650,28	5.471,90	24.747,66	-	-	-	-	-	1.390,12	11.140,19	52.400,15
VACANTE	POL-17-C164	Funcionario/a	C1	16	0	100%	12	9.650,28	5.471,90	24.747,66	-	-	-	-	-	1.390,12	11.140,19	52.400,15
VACANTE	POL-17-C165	Funcionario/a	C1	16	0	100%	12	9.650,28	5.471,90	24.747,66	-	-	-	-	-	1.390,12	11.140,19	52.400,15
VACANTE	POL-17-C166	Funcionario/a	C1	16	0	100%	12	9.650,28	5.471,90	24.747,66	-	-	-	-	-	1.390,12	11.140,19	52.400,15
VACANTE	POL-17-C040	Funcionario/a	C1	16	0	100%	12	9.650,28	5.471,90	24.747,66	-	-	-	-	-	1.390,12	11.140,19	52.400,15
VACANTE	POL-17-C092	Funcionario/a	C1	16	0	100%	1	804,19	455,99	2.062,31	-	-	-	-	-	115,84	928,35	4.366,68
VACANTE	POL-17-C158	Funcionario/a	C1	16	0	100%	12	9.650,28	5.471,90	24.747,66	-	-	-	-	-	1.390,12	11.140,19	52.400,15
VACANTE	POL-17-C167	Funcionario/a	C1	16	0	100%	1	804,19	455,99	2.062,31	-	-	-	-	-	115,84	928,35	4.366,68
VACANTE	POL-17-C168	Funcionario/a	C1	16	0	100%	1	804,19	455,99	2.062,31	-	-	-	-	-	115,84	928,35	4.366,68
VACANTE	POL-17-C169	Funcionario/a	C1	16	0	100%	1	804,19	455,99	2.062,31	-	-	-	-	-	115,84	928,35	4.366,68
3552		Concejales			0	100%	12	55.335,36	-	-	-	-	-	-	-	9.222,56	17.430,64	81.988,56
2524		Directivos			5	100%	12	53.396,04	-	-	2.860,20	763,20	-	-	-	9.272,04	17.898,70	84.190,18
1693	SEG-04-D001	Func. Interino/a	C2	14	5	100%	12	8.031,60	4.769,80	9.286,48	1.201,80	1.775,40	-	-	-	1.755,40	7.241,53	34.062,01
3594	SEG-04-D002	Func. Interino/a	C2	14	0	100%	12	8.031,60	4.769,80	9.286,48	-	-	-	-	-	1.326,40	6.321,86	29.736,14
3826	SEG-04-D003	Func. Interino/a	C2	14	0	100%	12	8.031,60	4.769,80	9.286,48	-	-	-	-	-	1.326,40	6.321,86	29.736,14
VACANTE	SEG-02-B001	Func. Interino/a	A2	21	0	100%	12	12.852,72	7.401,80	16.090,62	-	-	-	-	-	1.562,30	10.235,01	48.142,45
24	SEG-03-C001	Funcionario/a	C1	18	13	100%	12	9.650,28	6.173,58	10.840,62	4.591,08	3.151,20	-	-	-	2.505,52	9.966,32	46.878,60
2365	SEI-17-D001	Func. Interino/a	C2	14	3	100%	12	8.031,60	4.769,80	9.286,48	721,08	1.065,24	-	-	-	1.583,80	6.873,66	32.331,66
223	SEI-03-C016	Funcionario/a	C1	16	11	100%	12	9.650,28	5.471,90	28.292,46	3.884,76	2.666,40	-	-	-	2.333,92	14.120,92	66.420,64
224	SEI-02-C007	Funcionario/a	C1	18	11	100%	12	9.650,28	6.173,58	29.935,78	3.884,76	2.666,40	-	-	-	2.333,92	14.754,07	69.398,79
225	SEI-02-C001	Funcionario/a	C1	18	11	100%	12	9.650,28	6.173,58	29.935,78	3.884,76	2.666,40	-	-	-	2.333,92	14.754,07	69.398,79
257	SEI-03-C003	Funcionario/a	C1	16	10	100%	12	9.650,28	5.471,90	28.292,46	3.531,60	2.424,00	-	-	-	2.248,12	13.936,96	65.555,32
258	SEI-03-C015	Funcionario/a	C1	16	10	100%	12	9.650,28	5.471,90	28.292,46	3.531,60	2.424,00	-	-	-	2.248,12	13.936,96	65.555,32
259	SEI-03-C007	Funcionario/a	C1	16	10	100%	12	9.650,28	5.471,90	28.292,46	3.531,60	2.424,00	-	-	-	2.248,12	13.936,96	65.555,32
261	SEI-04-C008	Funcionario/a	C1	16	10	100%	12	9.650,28	5.471,90	28.292,46	3.531,60	2.424,00	-	-	-	2.248,12	13.936,96	65.555,32
262	SEI-03-C005	Funcionario/a	C1	16	9	100%	12	9.650,28	5.471,90	28.292,46	3.178,44	2.181,60	-	-	-	2.162,32	13.752,99	64.689,99
275	SEI-03-C020	Funcionario/a	C1	16	9	100%	12	9.650,28	5.471,90	28.292,46	3.178,44	2.181,60	-	-	-	2.162,32	13.752,99	64.689,99
276	SEI-03-C026	Funcionario/a	C1	16	10	100%	12	9.650,28	5.471,90	28.292,46	3.531,60	2.424,00	-	-	-	2.248,12	13.936,96	65.555,32
277	SEI-03-C010	Funcionario/a	C1	16	13	100%	12	9.650,28	5.471,90	28.292,46	4.591,08	3.151,20	-	-	-	2.505,52	14.488,86	68.151,30
580	SEI-16-D001	Funcionario/a	C2	14	11	100%	12	8.031,60	4.769,80	8.462,16	2.643,96	3.905,88	-	-	-	2.270,20	8.122,57	38.206,17
1096	SEI-03-C030	Funcionario/a	C1	16	8	100%	12	9.650,28	5.471,90	28.292,46	2.825,28	1.939,20	-	-	2.400,00	2.076,52	14.217,02	66.872,66
1097	SEI-02-C010	Funcionario/a	C1	18	8	100%	12	9.650,28	6.173,58	29.935,78	2.825,28	1.939,20	-	-	-	2.076,52	14.202,17	66.802,81
1098	SEI-03-C019	Funcionario/a	C1	16	8	100%	12	9.650,28	5.471,90	28.292,46	2.825,28	1.939,20	-	-	-	2.076,52	13.569,02	63.824,66
1099	SEI-02-C012	Funcionario/a	C1	18	8	100%	12	9.650,28	6.173,58	29.935,78	2.825,28	1.939,20	-	-	-	2.076,52	14.202,17	66.802,81
1100	SEI-03-C017	Funcionario/a	C1	16	8	100%	12	9.650,28	5.471,90	28.292,46	2.825,28	1.939,20	-	-	-	2.076,52	13.569,02	63.824,66
1688	SEI-03-C031	Funcionario/a	C1	16	6	100%	12	9.650,28	5.471,90	28.292,46	2.118,96	1.454,40	-	-	-	1.904,92	13.201,09	62.094,01
1689	SEI-03-C013	Funcionario/a	C1	16	6	100%	12	9.650,28	5.471,90	28.292,46	2.118,96	1.454,40	-	-	-	1.904,92	13.201,09	62.094,01
1690	SEI-03-C022	Funcionario/a	C1	16	7	100%	12	9.650,28	5.471,90	28.292,46	2.472,12	1.696,80	-	-	-	1.990,72	13.385,06	62.959,34
1691	SEI-03-C002	Funcionario/a	C1	16	6	100%	12	9.650,28	5.471,90	28.292,46	2.118,96	1.454,40	-	-	-	1.904,92	13.201,09	62.094,01
1692	SEI-03-C028	Funcionario/a	C1	16	6	100%	12	9.650,28	5.471,90	28.292,46	2.118,96	1.454,40	-	-	-	1.904,92	13.201,09	62.094,01
1885	SEI-03-C025	Funcionario/a	C1	16	6	100%	12	9.650,28	5.471,90	28.292,46	2.118,96	1.454,40	-	-	-	1.904,92	13.201,09	62.094,01
1886	SEI-07-C001	Funcionario/a	C1	22	9	100%	12	9.650,28	7.972,30	35.090,02	3.178,44	2.181,60	-	-	-	2.162,32	16.263,44	76.498,40
1887	SEI-03-C012	Funcionario/a	C1	16	6	100%	12	9.650,28	5.471,90	28.292,46	2.118,96	1.454,40	-	-	-	1.904,92	13.201,09	62.094,01
1888	SEI-03-C024	Funcionario/a	C1	16	6	100%	12	9.650,28	5.471,90	28.292,46	2.118,96	1.454,40	-	-	-	1.904,92	13.201,09	62.094,01

ANEXO DE PERSONAL: "AYUNTAMIENTO DE FUENLABRADA 2023"

Cód. Trabaj	RPT	Tipo de persona	Grupo	Nivel C Destin	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MIN	PAGA	S. SOCIAL	TOTAL
1890	SEI-01-C	Funcionario/a	C1	22	6	100%	12	9.650,28	7.972,30	48.464,64	2.118,96	1.454,40	-	-	-	1.904,92	19.322,69	90.888,19
1891	SEI-02-C004	Funcionario/a	C1	18	6	100%	12	9.650,28	6.173,58	29.935,78	2.118,96	1.454,40	-	-	-	1.904,92	13.834,24	65.072,16
1964	SEI-02-C008	Funcionario/a	C1	18	6	100%	12	9.650,28	6.173,58	29.935,78	2.118,96	1.454,40	-	-	-	1.904,92	13.834,24	65.072,16
2243	SEI-03-C041	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	28.292,46	1.765,80	1.212,00	-	-	-	1.819,12	13.017,12	61.228,68
2244	SEI-03-C042	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	28.292,46	1.765,80	1.212,00	-	-	-	1.819,12	13.017,12	61.228,68
2245	SEI-03-C036	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	28.292,46	1.765,80	1.212,00	-	-	-	1.819,12	13.017,12	61.228,68
2246	SEI-02-C006	Funcionario/a	C1	18	5	100%	12	9.650,28	6.173,58	29.935,78	1.765,80	1.212,00	-	-	-	1.819,12	13.650,27	64.206,83
2247	SEI-03-C033	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	28.292,46	1.765,80	1.212,00	-	-	-	1.819,12	13.017,12	61.228,68
2248	SEI-03-C037	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	28.292,46	1.765,80	1.212,00	-	-	-	1.819,12	13.017,12	61.228,68
2249	SEI-03-C038	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	28.292,46	1.765,80	1.212,00	-	-	-	1.819,12	13.017,12	61.228,68
2251	SEI-03-C045	Funcionario/a	C1	16	7	100%	12	9.650,28	5.471,90	28.292,46	2.472,12	1.696,80	-	-	-	1.990,72	13.385,06	62.959,34
2252	SEI-03-C043	Funcionario/a	C1	16	6	100%	12	9.650,28	5.471,90	28.292,46	2.118,96	1.454,40	-	-	-	1.904,92	13.201,09	62.094,01
2253	SEI-03-C034	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	28.292,46	1.765,80	1.212,00	-	-	-	1.819,12	13.017,12	61.228,68
2254	SEI-02-C005	Funcionario/a	C1	18	5	100%	12	9.650,28	6.173,58	29.935,78	1.765,80	1.212,00	-	-	-	1.819,12	13.650,27	64.206,83
2255	SEI-03-C040	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	28.292,46	1.765,80	1.212,00	-	-	-	1.819,12	13.017,12	61.228,68
2256	SEI-03-C039	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	28.292,46	1.765,80	1.212,00	-	-	-	1.819,12	13.017,12	61.228,68
2257	SEI-03-C035	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	28.292,46	1.765,80	1.212,00	-	-	-	1.819,12	13.017,12	61.228,68
2805	SEI-03-C049	Funcionario/a	C1	16	4	100%	12	9.650,28	5.471,90	28.292,46	1.412,64	969,60	-	-	-	1.733,32	12.833,15	60.363,35
2806	SEI-03-C050	Funcionario/a	C1	16	4	100%	12	9.650,28	5.471,90	28.292,46	1.412,64	969,60	-	-	-	1.733,32	12.833,15	60.363,35
2807	SEI-03-C047	Funcionario/a	C1	16	5	100%	12	9.650,28	5.471,90	28.292,46	1.765,80	1.212,00	-	-	-	1.819,12	13.017,12	61.228,68
2823	SEI-03-C048	Funcionario/a	C1	16	4	100%	12	9.650,28	5.471,90	28.292,46	1.412,64	969,60	-	-	-	1.733,32	12.833,15	60.363,35
3009	SEI-02-C009	Funcionario/a	C1	18	4	100%	12	9.650,28	6.173,58	29.935,78	1.412,64	969,60	-	-	-	1.733,32	13.466,30	63.341,50
3010	SEI-02-C003	Funcionario/a	C1	18	4	100%	12	9.650,28	6.173,58	29.935,78	1.412,64	969,60	-	-	-	1.733,32	13.466,30	63.341,50
3118	SEI-03-C011	Funcionario/a	C1	16	3	100%	12	9.650,28	5.471,90	28.292,46	1.059,48	727,20	-	-	-	1.647,52	12.649,19	59.498,03
3119	SEI-03-C018	Funcionario/a	C1	16	4	100%	12	9.650,28	5.471,90	28.292,46	1.412,64	969,60	-	-	-	1.733,32	12.833,15	60.363,35
3322	SEI-03-C004	Funcionario/a	C1	16	2	100%	12	9.650,28	5.471,90	28.292,46	706,32	484,80	-	-	-	1.561,72	12.465,22	58.632,70
3323	SEI-03-C006	Funcionario/a	C1	16	2	100%	12	9.650,28	5.471,90	28.292,46	706,32	484,80	-	-	-	1.561,72	12.465,22	58.632,70
3324	SEI-03-C014	Funcionario/a	C1	16	2	100%	12	9.650,28	5.471,90	28.292,46	706,32	484,80	-	-	-	1.561,72	12.465,22	58.632,70
3325	SEI-03-C023	Funcionario/a	C1	16	2	100%	12	9.650,28	5.471,90	28.292,46	706,32	484,80	-	-	-	1.561,72	12.465,22	58.632,70
3326	SEI-04-C001	Funcionario/a	C1	16	2	100%	12	9.650,28	5.471,90	28.292,46	706,32	484,80	-	-	-	1.561,72	12.465,22	58.632,70
3327	SEI-04-C004	Funcionario/a	C1	16	2	100%	12	9.650,28	5.471,90	28.292,46	706,32	484,80	-	-	-	1.561,72	12.465,22	58.632,70
3328	SEI-04-C006	Funcionario/a	C1	16	2	100%	12	9.650,28	5.471,90	28.292,46	706,32	484,80	-	-	-	1.561,72	12.465,22	58.632,70
3329	SEI-03-C029	Funcionario/a	C1	16	2	100%	12	9.650,28	5.471,90	28.292,46	706,32	484,80	-	-	-	1.561,72	12.465,22	58.632,70
3330	SEI-04-C002	Funcionario/a	C1	16	2	100%	12	9.650,28	5.471,90	28.292,46	706,32	484,80	-	-	-	1.561,72	12.465,22	58.632,70
3331	SEI-04-C007	Funcionario/a	C1	16	2	100%	12	9.650,28	5.471,90	28.292,46	706,32	484,80	-	-	-	1.561,72	12.465,22	58.632,70
3570	SEI-03-C046	Funcionario/a	C1	16	1	100%	12	9.650,28	5.471,90	28.292,46	353,16	242,40	-	-	-	1.475,92	12.281,25	57.767,37
3813	SEI-03-C009	Funcionario/a	C1	16	0	100%	12	9.650,28	5.471,90	28.292,46	-	-	-	-	-	1.390,12	12.097,29	56.902,05
3814	SEI-03-C008	Funcionario/a	C1	16	0	100%	12	9.650,28	5.471,90	28.292,46	-	-	-	-	-	1.390,12	12.097,29	56.902,05
3815	SEI-03-C001	Funcionario/a	C1	16	0	100%	12	9.650,28	5.471,90	28.292,46	-	-	-	-	-	1.390,12	12.097,29	56.902,05
3912	SEI-04-C003	Funcionario/a	C1	16	0	100%	12	9.650,28	5.471,90	28.292,46	-	-	-	-	-	1.390,12	12.097,29	56.902,05
3913	SEI-04-C010	Funcionario/a	C1	16	0	100%	12	9.650,28	5.471,90	28.292,46	-	-	-	-	-	1.390,12	12.097,29	56.902,05
3914	SEI-03-C021	Funcionario/a	C1	16	2	100%	12	9.650,28	5.471,90	28.292,46	706,32	484,80	-	-	-	1.561,72	12.465,22	58.632,70
VACANTE	SEI-02-C002	Funcionario/a	C1	18	0	100%	12	9.650,28	6.173,58	29.935,78	-	-	-	-	-	1.390,12	12.730,44	59.880,20
VACANTE	SEI-02-C011	Funcionario/a	C1	18	0	100%	12	9.650,28	6.173,58	29.935,78	-	-	-	-	-	1.390,12	12.730,44	59.880,20
VACANTE	SEI-03-C027	Funcionario/a	C1	16	0	100%	1	804,19	455,99	2.357,71	-	-	-	-	-	115,84	1.008,11	4.741,84
VACANTE	SEI-03-C032	Funcionario/a	C1	16	0	100%	1	804,19	455,99	2.357,71	-	-	-	-	-	115,84	1.008,11	4.741,84
VACANTE	SEI-03-C044	Funcionario/a	C1	16	0	100%	1	804,19	455,99	2.357,71	-	-	-	-	-	115,84	1.008,11	4.741,84
VACANTE	SEI-04-C005	Funcionario/a	C1	16	0	100%	1	804,19	455,99	2.357,71	-	-	-	-	-	115,84	1.008,11	4.741,84
VACANTE	SEI-08-A001	Funcionario/a	A1	28	0	100%	1	1.238,68	1.084,66	3.733,31	-	-	-	-	-	127,40	1.669,69	7.853,74
VACANTE	SEI-09-B001	Funcionario/a	A2	26	0	100%	12	12.852,72	10.917,62	44.130,80	-	-	-	-	-	1.562,30	18.755,13	88.218,57
VACANTE	SEI-10-C001	Funcionario/a	C1	22	0	100%	12	9.650,28	7.972,30	43.092,00	-	-	-	-	-	1.390,12	16.768,27	78.872,97
541		Concejales			9	100%	12	59.447,88	-	-	5.148,36	1.373,76	-	-	-	10.578,84	20.668,19	97.217,03
2942		Directivos			3	100%	12	53.396,04	-	-	1.716,12	457,92	-	-	-	9.122,96	17.467,12	82.160,16
3901		Directivos			0	100%	12	53.396,04	-	-	-	-	-	-	-	8.899,34	16.819,75	79.115,13
VACANTE	PRS-01-A001	Func. Interino/a	A1	22	0	100%	12	14.864,16	7.972,30	17.878,00	-	-	-	-	-	1.528,74	11.405,66	53.648,86
597	ALC-2	Funcionario/a	C1	22	10	100%	12	9.650,28	7.972,30	31.214,26	3.531,60	2.424,00	-	-	-	2.248,12	15.400,95	72.441,51
632	ALC-05-A001	Funcionario/a	A1	22	11	100%	12	14.864,16	7.972,30	17.878,00	6.292,44	1.679,04	-	-	-	2.348,68	13.779,35	64.813,97
678	ATC-03-C011	Funcionario/a	C1	18	12	100%	12	9.650,28	6.173,58	10.840,62	4.237,92	2.908,80	-	-	-	2.419,72	9.782,35	46.013,27
1907	ALC-09-C005	Funcionario/a	C1	18	6	100%	12	9.650,28	6.173,58	10.840,62	2.118,96	1.454,40	-	-	-	1.904,92	8.678,55	40.821,31
VACANTE	PRS-1	Funcionario/a	A1	28	0	100%	12	14.864,16	13.015,94	28.668,64	-	-	-	-	-	1.528,74	15.680,92	73.758,40
697	ATC-04-D008	Laboral Fijo/a	C2	16	10	100%	12	8.031,60	5.471,90	12.634,02	2.403,60	3.550,80	-	-	-	2.184,40	9.254,61	43.530,93
3421	ALC-05-A002	Laboral Tempora	A1	22	1	100%	12	14.864,16	7.972,30	17.878,00	572,04	152,64	-	-	-	1.603,28	11.621,45	54.663,87
385	ATC-06-C001	Funcionario/a	C1	18	13	100%	12	9.650,28	6.173,58	10.840,62	4.591,08	3.151,20	-	-	-	2.505,52	9.966,32	46.878,60
565	ATC-05-C001	Funcionario/a	C1	20	10	100%	12	9.650,28	6.875,54	15.591,52	3.531,60	2.424,00	-	-	-	2.248,12	10.886,69	51.207,75

ANEXO DE PERSONAL: "AYUNTAMIENTO DE FUENLABRADA 2023"

Cód. Trabaj	RPT	Tipo de persona	Grupo	Nivel C Destin	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MIN	PAGA	S. SOCIAL	TOTAL
1316	CIC-01-A002	Funcionario/a	A2	22	7	100%	12	12.852,72	7.972,30	17.878,00	3.265,92	1.806,84	-	2.791,18	-	2.084,08	13.135,78	61.786,82
2811	ATC-04-D005	Func. Interino/a	C2	16	3	100%	12	8.031,60	5.471,90	12.634,02	721,08	1.065,24	-	-	-	1.583,80	7.967,06	37.474,70
2840	ATC-04-D017	Func. Interino/a	C2	16	2	100%	12	8.031,60	5.471,90	12.634,02	480,72	710,16	-	-	-	1.498,00	7.783,13	36.609,53
3129	ATC-04-D009	Func. Interino/a	C2	16	4	100%	12	8.031,60	5.471,90	12.634,02	961,44	1.420,32	-	-	-	1.669,60	8.151,00	38.339,88
3162	ATC-04-D006	Func. Interino/a	C2	16	4	100%	12	8.031,60	5.471,90	12.634,02	961,44	1.420,32	-	-	-	1.669,60	8.151,00	38.339,88
3196	ATC-04-D003	Func. Interino/a	C2	16	6	100%	12	8.031,60	5.471,90	12.634,02	1.442,16	2.130,48	-	-	-	1.841,20	8.518,87	40.070,23
3197	ATC-04-D012	Func. Interino/a	C2	16	2	100%	12	8.031,60	5.471,90	12.634,02	480,72	710,16	-	-	-	1.498,00	7.783,13	36.609,53
3212	ATC-04-D010	Func. Interino/a	C2	16	5	100%	12	8.031,60	5.471,90	12.634,02	1.201,80	1.775,40	-	-	2.400,00	1.755,40	8.982,93	42.253,05
3370	ATC-04-D015	Func. Interino/a	C2	16	2	100%	12	8.031,60	5.471,90	12.634,02	480,72	710,16	-	-	-	1.498,00	7.783,13	36.609,53
3396	ATC-04-D007	Func. Interino/a	C2	16	2	100%	12	8.031,60	5.471,90	12.634,02	480,72	710,16	-	-	-	1.498,00	7.783,13	36.609,53
3427	ATC-03-C019	Func. Interino/a	C1	18	3	100%	12	9.650,28	6.173,58	10.840,62	1.059,48	727,20	-	-	-	1.647,52	8.126,64	38.225,32
3437	ATC-04-D002	Func. Interino/a	C2	16	2	100%	12	8.031,60	5.471,90	12.634,02	480,72	710,16	-	-	-	1.498,00	7.783,13	36.609,53
3481	ATC-04-D011	Func. Interino/a	C2	16	1	100%	12	8.031,60	5.471,90	12.634,02	240,36	355,08	-	-	-	1.412,20	7.599,19	35.744,35
3509	ATC-04-D014	Func. Interino/a	C2	16	1	100%	12	8.031,60	5.471,90	12.634,02	240,36	355,08	-	-	-	1.412,20	7.599,19	35.744,35
3576	ATC-03-C006	Func. Interino/a	C1	18	3	100%	12	9.650,28	6.173,58	10.840,62	1.059,48	727,20	-	-	-	1.647,52	8.126,64	38.225,32
3598	ATC-04-D016	Func. Interino/a	C2	16	0	100%	12	8.031,60	5.471,90	12.634,02	-	-	-	-	-	1.326,40	7.415,26	34.879,18
3654	ATC-04-D018	Func. Interino/a	C2	16	0	100%	12	8.031,60	5.471,90	12.634,02	-	-	-	-	-	1.326,40	7.415,26	34.879,18
3860	ATC-04-D019	Func. Interino/a	C2	16	0	100%	12	8.031,60	5.471,90	12.634,02	-	-	-	-	-	1.326,40	7.415,26	34.879,18
3866	ATC-04-D020	Func. Interino/a	C2	16	0	100%	12	8.031,60	5.471,90	12.634,02	-	-	-	-	-	1.326,40	7.415,26	34.879,18
3897	ATC-04-D022	Func. Interino/a	C2	16	1	100%	12	8.031,60	5.471,90	12.634,02	240,36	355,08	-	-	-	1.412,20	7.599,19	35.744,35
3898	ATC-04-D021	Func. Interino/a	C2	16	2	100%	12	8.031,60	5.471,90	12.634,02	480,72	710,16	-	-	-	1.498,00	7.783,13	36.609,53
3924	ATC-03-C009	Func. Interino/a	C1	18	1	100%	12	9.650,28	6.173,58	10.840,62	353,16	242,40	-	-	-	1.475,92	7.758,71	36.494,67
530	ATC-02-C003	Funcionario/a	C1	20	9	100%	12	9.650,28	6.875,54	15.591,52	3.178,44	2.181,60	-	-	-	2.162,32	10.702,72	50.342,42
729	ATC-01-C001	Funcionario/a	C1	22	9	100%	12	9.650,28	7.972,30	21.812,56	3.178,44	2.181,60	-	-	-	2.162,32	12.678,53	59.636,03
2258	ATC-04-D013	Funcionario/a	C2	16	5	100%	12	8.031,60	5.471,90	12.634,02	1.201,80	1.775,40	-	-	-	1.755,40	8.334,93	39.205,05
2359	ATC-02-C002	Funcionario/a	C1	20	5	100%	12	9.650,28	6.875,54	15.591,52	1.765,80	1.212,00	-	-	-	1.819,12	9.966,85	46.881,11
2533	ATC-04-D001	Funcionario/a	C2	16	4	100%	12	8.031,60	5.471,90	12.634,02	961,44	1.420,32	-	-	-	1.669,60	8.151,00	38.339,88
VACANTE	ATC-02-C001	Funcionario/a	C1	20	0	100%	12	9.650,28	6.875,54	15.591,52	-	-	-	-	-	1.390,12	9.047,01	42.554,47
2554	ATC-04-D004	Laboral Tempora	C2	16	4	100%	12	8.031,60	5.471,90	12.634,02	961,44	1.420,32	-	-	-	1.669,60	8.151,00	38.339,88
895	CIC-02-A001	Func. Interino/a	A1	22	9	100%	12	14.864,16	7.972,30	17.878,00	5.148,36	1.373,76	-	336,00	-	2.199,60	13.438,49	63.210,67
2216	CIC-02-B005	Func. Interino/a	A2	21	5	100%	12	12.852,72	7.401,80	16.090,62	2.332,80	1.290,60	-	-	-	1.935,00	11.313,96	53.217,50
3395	CIC-08-C002	Func. Interino/a	C1	20	1	100%	12	9.650,28	6.875,54	15.356,46	353,16	242,40	-	-	-	1.475,92	9.167,52	43.121,28
3639	CIC-10-D010	Func. Interino/a	C2	14	0	100%	12	8.031,60	4.769,80	9.286,48	-	-	-	-	-	1.326,40	6.321,86	29.736,14
3668	CIC-02-B007	Func. Interino/a	A2	21	1	100%	12	12.852,72	7.401,80	16.090,62	466,56	258,12	-	-	-	1.636,84	10.450,80	49.157,46
382	CIC-03-C003	Funcionario/a	C1	20	12	100%	12	9.650,28	6.875,54	15.591,52	4.237,92	2.908,80	-	1.069,60	-	2.419,72	11.543,41	54.296,79
544	CIC-10-D009	Funcionario/a	C2	14	11	100%	12	8.031,60	4.769,80	9.286,48	2.643,96	3.905,88	-	-	-	2.270,20	8.345,14	39.253,06
647	CIC-03-C004	Funcionario/a	C1	20	10	100%	12	9.650,28	6.875,54	15.591,52	3.531,60	2.424,00	-	855,68	-	2.248,12	11.117,72	52.294,46
658	CIC-1	Funcionario/a	A2	26	10	100%	12	12.852,72	10.917,62	25.398,24	4.665,60	2.581,20	-	-	-	2.307,70	15.855,23	74.578,31
715	CIC-02-B002	Funcionario/a	A2	21	9	100%	12	12.852,72	7.401,80	16.090,62	4.199,04	2.323,08	1.456,98	-	-	2.233,16	12.570,50	59.127,90
1306	CIC-02-B003	Funcionario/a	A2	21	7	100%	12	12.852,72	7.401,80	16.090,62	3.265,92	1.806,84	-	-	-	2.084,08	11.745,53	55.247,51
1517	CIC-07-C001	Funcionario/a	C1	18	7	100%	12	9.650,28	6.173,58	13.272,70	2.472,12	1.696,80	-	-	-	1.990,72	9.519,17	44.775,37
1518	CIC-07-C002	Funcionario/a	C1	18	7	100%	12	9.650,28	6.173,58	13.272,70	2.472,12	1.696,80	-	-	-	1.990,72	9.519,17	44.775,37
1961	CIC-04-C002	Funcionario/a	C1	20	6	100%	12	9.650,28	6.875,54	15.356,46	2.118,96	1.454,40	-	-	-	1.904,92	10.087,35	47.447,91
1962	CIC-08-C001	Funcionario/a	C1	20	6	100%	12	9.650,28	6.875,54	15.356,46	2.118,96	1.454,40	-	-	-	1.904,92	10.087,35	47.447,91
1963	CIC-02-B004	Funcionario/a	A2	21	6	100%	12	12.852,72	7.401,80	16.090,62	2.799,36	1.548,72	-	-	-	2.009,54	11.529,75	54.232,51
2303	CIC-08-C003	Funcionario/a	C1	20	9	100%	12	9.650,28	6.875,54	15.356,46	3.178,44	2.181,60	-	-	-	2.162,32	10.639,25	50.043,89
3101	CIC-05-B001	Funcionario/a	A2	21	5	100%	12	12.852,72	7.401,80	16.090,62	2.332,80	1.290,60	-	-	-	1.935,00	11.313,96	53.217,50
VACANTE	CIC-08-C004	Funcionario/a	C1	20	0	100%	12	9.650,28	6.875,54	15.356,46	-	-	-	-	-	1.390,12	8.983,55	42.255,95
1516	CIC-02-B006	Laboral Tempora	A2	21	7	100%	12	12.852,72	7.401,80	16.090,62	3.265,92	1.806,84	-	-	-	2.084,08	11.745,53	55.247,51
242	JMD-03-B001	Func. Interino/a	A2	21	10	100%	12	12.852,72	7.401,80	16.090,62	4.665,60	2.581,20	-	-	-	2.307,70	12.392,90	58.292,54
3194	JMD-04-B007	Func. Interino/a	A2	21	3	100%	12	12.852,72	7.401,80	16.090,62	1.399,68	774,36	-	-	-	1.785,92	10.882,38	51.187,48
3816	JMD-04-B002	Func. Interino/a	A2	21	0	100%	12	12.852,72	7.401,80	16.090,62	-	-	-	-	-	1.562,30	10.235,01	48.142,45
3855	JMD-03-B003	Func. Interino/a	A2	21	0	100%	12	12.852,72	7.401,80	16.090,62	-	-	-	-	-	1.562,30	10.235,01	48.142,45
VACANTE	JMD-03-B002	Func. Interino/a	A2	21	0	100%	12	12.852,72	7.401,80	16.090,62	-	-	-	-	-	1.562,30	10.235,01	48.142,45
1328	JMD-09-B001	Funcionario/a	A2	22	8	100%	12	12.852,72	7.972,30	19.588,80	3.732,48	2.064,96	-	-	-	2.158,62	13.059,87	61.429,75
1331	JMD-04-B004	Funcionario/a	A2	21	8	100%	12	12.852,72	7.401,80	16.090,62	3.732,48	2.064,96	-	-	-	2.158,62	11.961,32	56.262,52
2157	JMD-04-B005	Funcionario/a	A2	21	5	100%	12	12.852,72	7.401,80	16.090,62	2.332,80	1.290,60	-	-	-	1.935,00	11.313,96	53.217,50
3417	JMD-04-B001	Laboral Tempora	A2	21	0	100%	12	12.852,72	7.401,80	16.090,62	-	-	-	-	-	1.562,30	10.235,01	48.142,45
3615		Concejales			0	100%	12	55.335,36	-	-	-	-	-	-	-	9.222,56	17.430,64	81.988,56
1443		Eventuales			5	100%	12	46.081,44	-	-	2.860,20	763,20	-	-	-	8.052,94	15.594,60	73.352,38
3846		Eventuales			0	100%	12	46.081,44	-	-	-	-	-	-	-	7.680,24	14.515,65	68.277,33
3000	JMD-07-C001	Func. Interino/a	C1	18	5	100%	12	9.650,28	6.173,58	10.840,62	1.765,80	1.212,00	-	-	-	1.819,12	8.494,58	39.955,98
3429	JMD-07-C001	Func. Interino/a	C1	18	11	100%	12	9.650,28	6.173,58	10.840,62	3.884,76	2.666,40	-	-	-	2.333,92	9.598,38	45.147,94
3480	JMD-08-D002	Func. Interino/a	C2	14	3	100%	12	8.031,60	4.769,80	9.286,48	721,08	1.065,24	-	-	-	1.583,80	6.873,66	32.331,66

ANEXO DE PERSONAL: "AYUNTAMIENTO DE FUENLABRADA 2023"

Cód. Trabaj	RPT	Tipo de persona	Grupo	Nivel C Destin	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MIN	PAGA	S. SOCIAL	TOTAL
3571	JMD-05-D005	Func. Interino/a	C2	14	1	100%	12	8.031,60	4.769,80	9.286,48	240,36	355,08	-	-	-	1.412,20	6.505,79	30.601,31
3868	JMD-07-C002	Func. Interino/a	C1	18	5	100%	12	9.650,28	6.173,58	10.840,62	1.765,80	1.212,00	-	-	-	1.819,12	8.494,58	39.955,98
1858	JMD-08-D001	Funcionario/a	C2	14	6	100%	12	8.031,60	4.769,80	9.286,48	1.442,16	2.130,48	-	-	-	1.841,20	7.425,46	34.927,18
2089	JMD-02-A002	Funcionario/a	A1	22	5	100%	12	14.864,16	7.972,30	17.878,00	2.860,20	763,20	-	-	-	1.901,44	12.484,61	58.723,91
2679	JMD-14-C001	Funcionario/a	C1	18	9	100%	12	9.650,28	6.173,58	12.895,26	3.178,44	2.181,60	-	-	-	2.162,32	9.785,20	46.026,68
627		Jub. Parcial	C2	18	10	50%	12	4.015,80	3.086,79	16.310,91	1.201,80	1.775,40	-	-	-	1.092,20	7.420,38	34.903,28
3263		Concejales			0	100%	12	55.335,36	-	-	-	-	-	-	-	9.222,56	17.430,64	81.988,56
1509		Eventuales			7	100%	12	46.081,44	-	-	4.004,28	1.068,48	-	-	-	8.202,02	16.026,18	75.382,40
1666	VIV-13-C001	Funcionario/a	C1	18	7	100%	12	9.650,28	6.173,58	12.895,26	2.472,12	1.696,80	-	-	-	1.990,72	9.417,27	44.296,03
TOTAL								**12.659.008,90**	**6.059.498,46**	**17.715.830,96**	**1.835.165,12**	**1.427.985,67**	**232.571,64**	**19.268,06**	**45.450,60**	**2.310.624,95**	**11.422.459,18**	**53.727.863,54**

Ayuntamiento de
FUENLABRADA

INSTITUTO MUNICIPAL DE LA LIMPIEZA Y SERVICIOS

Anexo de Personal 2023

ANEXO DE PERSONAL: "INSTITUTO MUNICIPAL DE LIMPIEZA Y SERVICIOS 2023"

Cód. Trab	RPT	Tipo de personal	Grupo	Nivel	Trieni	Jornada	Mese	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MINU	PAGA	SEG. SOCIAL	TOTAL
1453		Directivos			0	100%	12	53.396,04	-	-	-	-	-	-	-	8.899,34	15.573,85	77.869,23
VACANTE	IMLS-114	Func. Interino/a	A2	21	0	100%	12	12.852,72	7.401,80	16.090,62	-	-	-	-	-	1.562,30	9.476,86	47.384,30
1479	IMLS-102	Funcionario/a	C1	20	9	100%	12	9.650,28	6.875,54	15.591,52	3.178,44	2.181,60	-	-	-	2.162,32	9.909,93	49.549,63
415		Jub. Parcial	E	13	8	50%	12	3.675,54	2.301,53	3.194,45	723,84	1.098,24	-	153,93	-	916,27	3.015,95	15.079,75
2	IMLS-001	Laboral Fijo/a	A1	22	10	100%	12	14.864,16	7.972,30	29.547,84	5.720,40	1.526,40	216,44	5.396,44	-	2.274,14	16.879,53	84.397,65
102	IMLS-110	Laboral Fijo/a	E	13	11	100%	12	7.351,08	4.603,06	6.388,90	1.990,56	3.020,16	-	670,60	-	2.060,30	6.521,17	32.605,83
126	IMLS-110	Laboral Fijo/a	E	13	11	100%	12	7.351,08	4.603,06	6.388,90	1.990,56	3.020,16	-	670,60	-	2.060,30	6.521,17	32.605,83
155	IMLS-109	Laboral Fijo/a	E	13	13	100%	12	7.351,08	4.603,06	7.089,88	2.352,48	3.569,28	-	916,30	-	2.212,14	7.023,56	35.117,78
190	IMLS-109	Laboral Fijo/a	E	13	10	100%	12	7.351,08	4.603,06	7.089,88	1.809,60	2.745,60	-	539,84	-	1.984,38	6.530,86	32.654,30
198	IMLS-107	Laboral Fijo/a	C2	17	10	100%	12	8.031,60	5.822,18	12.121,62	2.403,60	3.550,80	-	-	-	2.184,40	8.528,55	42.642,75
201	IMLS-110	Laboral Fijo/a	E	13	10	100%	12	7.351,08	4.603,06	6.388,90	1.809,60	2.745,60	-	428,82	-	1.984,38	6.327,86	31.639,30
254	IMLS-109	Laboral Fijo/a	E	13	9	100%	12	7.351,08	4.603,06	7.089,88	1.628,64	2.471,04	-	419,02	-	1.908,46	6.367,80	31.838,98
302	IMLS-110	Laboral Fijo/a	E	13	9	100%	12	7.351,08	4.603,06	6.388,90	1.628,64	2.471,04	-	428,82	-	1.908,46	6.195,00	30.975,00
307	IMLS-110	Laboral Fijo/a	E	13	9	100%	12	7.351,08	4.603,06	6.388,90	1.628,64	2.471,04	-	428,82	-	1.908,46	6.195,00	30.975,00
309	IMLS-112	Laboral Fijo/a	E	13	11	100%	12	7.351,08	4.603,06	4.191,46	1.990,56	3.020,16	-	677,46	-	2.060,30	5.973,52	29.867,60
322	IMLS-110	Laboral Fijo/a	E	13	9	100%	12	7.351,08	4.603,06	6.388,90	1.628,64	2.471,04	-	428,82	-	1.908,46	6.195,00	30.975,00
325	IMLS-110	Laboral Fijo/a	E	13	9	100%	12	7.351,08	4.603,06	6.388,90	1.628,64	2.471,04	-	428,82	-	1.908,46	6.195,00	30.975,00
330	IMLS-110	Laboral Fijo/a	E	13	9	100%	12	7.351,08	4.603,06	6.388,90	1.628,64	2.471,04	-	428,82	-	1.908,46	6.195,00	30.975,00
332	IMLS-108	Laboral Fijo/a	E	13	9	100%	12	7.351,08	4.603,06	9.180,92	1.628,64	2.471,04	-	678,16	-	1.908,46	6.955,34	34.776,70
338	IMLS-108	Laboral Fijo/a	E	13	9	100%	12	7.351,08	4.603,06	9.180,92	1.628,64	2.471,04	-	678,16	-	1.908,46	6.955,34	34.776,70
372	IMLS-110	Laboral Fijo/a	E	13	9	100%	12	7.351,08	4.603,06	6.388,90	1.628,64	2.471,04	-	307,86	-	1.908,46	6.164,76	30.823,80
374	IMLS-109	Laboral Fijo/a	E	13	8	100%	12	7.351,08	4.603,06	7.089,88	1.447,68	2.196,48	-	298,06	-	1.832,54	6.204,70	31.023,48
378	IMLS-110	Laboral Fijo/a	E	13	8	100%	12	7.351,08	4.603,06	6.388,90	1.447,68	2.196,48	-	307,86	-	1.832,54	6.031,90	30.159,50
392	IMLS-110	Laboral Fijo/a	E	13	9	100%	12	7.351,08	4.603,06	6.388,90	1.628,64	2.471,04	-	307,86	-	1.908,46	6.164,76	30.823,80
417	IMLS-109	Laboral Fijo/a	E	13	8	100%	12	7.351,08	4.603,06	7.089,88	1.447,68	2.196,48	-	304,22	-	1.832,54	6.206,24	31.031,18
420	IMLS-110	Laboral Fijo/a	E	13	9	100%	12	7.351,08	4.603,06	6.388,90	1.628,64	2.471,04	-	307,86	-	1.908,46	6.164,76	30.823,80
506	IMLS-104	Laboral Fijo/a	C2	14	8	100%	12	8.031,60	4.769,80	9.286,48	1.922,88	2.840,64	6.564,32	1.060,36	-	2.012,80	9.122,22	45.611,10
507	IMLS-110	Laboral Fijo/a	E	13	9	100%	12	7.351,08	4.603,06	6.388,90	1.628,64	2.471,04	-	428,82	-	1.908,46	6.195,00	30.975,00
905	IMLS-107	Laboral Fijo/a	C2	17	7	100%	12	8.031,60	5.822,18	12.121,62	1.682,52	2.485,56	-	-	-	1.927,00	8.017,62	40.088,10
970	IMLS-110	Laboral Fijo/a	E	13	6	100%	12	7.351,08	4.603,06	6.388,90	1.085,76	1.647,36	-	-	-	1.680,70	5.689,22	28.446,08
979	IMLS-110	Laboral Fijo/a	E	13	6	100%	12	7.351,08	4.603,06	6.388,90	1.085,76	1.647,36	-	-	1.801,68	1.680,70	6.139,64	30.698,18
981	IMLS-110	Laboral Fijo/a	E	13	6	100%	12	7.351,08	4.603,06	6.388,90	1.085,76	1.647,36	-	-	-	1.680,70	5.689,22	28.446,08
982	IMLS-110	Laboral Fijo/a	E	13	6	100%	12	7.351,08	4.603,06	6.388,90	1.085,76	1.647,36	-	-	-	1.680,70	5.689,22	28.446,08
983	IMLS-110	Laboral Fijo/a	E	13	6	100%	12	7.351,08	4.603,06	6.388,90	1.085,76	1.647,36	-	-	-	1.680,70	5.689,22	28.446,08
985	IMLS-110	Laboral Fijo/a	E	13	6	100%	12	7.351,08	4.603,06	6.388,90	1.085,76	1.647,36	-	-	-	1.680,70	5.689,22	28.446,08
986	IMLS-110	Laboral Fijo/a	E	13	6	100%	12	7.351,08	4.603,06	6.388,90	1.085,76	1.647,36	-	-	-	1.680,70	5.689,22	28.446,08
988	IMLS-110	Laboral Fijo/a	E	13	6	100%	12	7.351,08	4.603,06	6.388,90	1.085,76	1.647,36	-	-	-	1.680,70	5.689,22	28.446,08
992	IMLS-110	Laboral Fijo/a	E	13	6	100%	12	7.351,08	4.603,06	6.388,90	1.085,76	1.647,36	-	-	-	1.680,70	5.689,22	28.446,08
1011	IMLS-109	Laboral Fijo/a	E	13	5	100%	12	7.351,08	4.603,06	7.089,88	904,80	1.372,80	-	-	-	1.604,78	5.731,60	28.658,00
1012	IMLS-107	Laboral Fijo/a	C2	17	5	100%	12	8.031,60	5.822,18	12.121,62	1.201,80	1.775,40	-	41,58	-	1.755,40	7.687,40	38.436,98
1014	IMLS-109	Laboral Fijo/a	E	13	6	100%	12	7.351,08	4.603,06	7.089,88	1.085,76	1.647,36	-	-	-	1.680,70	5.864,46	29.322,30
1015	IMLS-110	Laboral Fijo/a	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1034	IMLS-108	Laboral Fijo/a	E	13	5	100%	12	7.351,08	4.603,06	9.180,92	904,80	1.372,80	-	88,62	-	1.604,78	6.276,52	31.382,58
1036	IMLS-110	Laboral Fijo/a	E	13	6	100%	12	7.351,08	4.603,06	6.388,90	1.085,76	1.647,36	-	-	-	1.680,70	5.689,22	28.446,08
1040	IMLS-110	Laboral Fijo/a	E	13	6	100%	12	7.351,08	4.603,06	6.388,90	1.085,76	1.647,36	-	-	-	1.680,70	5.689,22	28.446,08
1041	IMLS-110	Laboral Fijo/a	E	13	6	100%	12	7.351,08	4.603,06	6.388,90	1.085,76	1.647,36	-	-	-	1.680,70	5.689,22	28.446,08
1043	IMLS-110	Laboral Fijo/a	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1044	IMLS-110	Laboral Fijo/a	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1047	IMLS-110	Laboral Fijo/a	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78

ANEXO DE PERSONAL: "INSTITUTO MUNICIPAL DE LIMPIEZA Y SERVICIOS 2023"

Cód. Trab	RPT	Tipo de personal	Grupo	plemen	rienio	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MINU	PAGA	SEG. SOCIAL	TOTAL
1048	IMLS-110	Laboral Fijo/a	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1110	IMLS-110	Laboral Fijo/a	E	13	6	100%	12	7.351,08	4.603,06	6.388,90	1.085,76	1.647,36	-	-	-	1.680,70	5.689,22	28.446,08
1151	IMLS-112	Laboral Fijo/a	E	13	9	100%	12	7.351,08	4.603,06	4.191,46	1.628,64	2.471,04	-	314,72	-	1.908,46	5.617,12	28.085,58
1304	IMLS-107	Laboral Fijo/a	C2	17	3	100%	12	8.031,60	5.822,18	12.121,62	721,08	1.065,24	-	-	-	1.583,80	7.336,38	36.681,90
1352	IMLS-107	Laboral Fijo/a	C2	17	2	100%	12	8.031,60	5.822,18	12.121,62	480,72	710,16	-	-	-	1.498,00	7.166,07	35.830,35
1455	IMLS-106	Laboral Fijo/a	C1	18	0	100%	12	9.650,28	6.173,58	20.624,10	-	-	-	-	-	1.390,12	9.459,52	47.297,60
86	IMLS-110	Laboral Temporal	E	13	11	100%	12	7.351,08	4.603,06	6.388,90	1.990,56	3.020,16	-	670,60	2.400,00	2.060,30	7.121,17	35.605,83
362	IMLS-110	Laboral Temporal	E	13	9	100%	12	7.351,08	4.603,06	6.388,90	1.628,64	2.471,04	-	307,86	-	1.908,46	6.164,76	30.823,80
572	IMLS-110	Laboral Temporal	E	13	8	100%	12	7.351,08	4.603,06	6.388,90	1.447,68	2.196,48	-	187,04	-	1.832,54	6.001,70	30.008,48
783	IMLS-110	Laboral Temporal	E	13	8	100%	12	7.351,08	4.603,06	6.388,90	1.447,68	2.196,48	-	66,08	-	1.832,54	5.971,46	29.857,28
784	IMLS-110	Laboral Temporal	E	13	8	100%	12	7.351,08	4.603,06	6.388,90	1.447,68	2.196,48	-	66,08	-	1.832,54	5.971,46	29.857,28
787	IMLS-110	Laboral Temporal	E	13	8	100%	12	7.351,08	4.603,06	6.388,90	1.447,68	2.196,48	-	66,08	-	1.832,54	5.971,46	29.857,28
790	IMLS-110	Laboral Temporal	E	13	7	100%	12	7.351,08	4.603,06	6.388,90	1.266,72	1.921,92	-	66,08	-	1.756,62	5.838,60	29.192,98
818	IMLS-110	Laboral Temporal	E	13	0	100%	12	7.351,08	4.603,06	6.388,90	-	-	-	-	1.400,04	1.225,18	5.242,07	26.210,33
895	IMLS-110	Laboral Temporal	E	13	7	100%	12	7.351,08	4.603,06	6.388,90	1.266,72	1.921,92	-	66,08	-	1.756,62	5.838,60	29.192,98
896	IMLS-110	Laboral Temporal	E	13	7	100%	12	7.351,08	4.603,06	6.388,90	1.266,72	1.921,92	-	66,08	-	1.756,62	5.838,60	29.192,98
897	IMLS-110	Laboral Temporal	E	13	7	100%	12	7.351,08	4.603,06	6.388,90	1.266,72	1.921,92	-	66,08	-	1.756,62	5.838,60	29.192,98
898	IMLS-110	Laboral Temporal	E	13	7	100%	12	7.351,08	4.603,06	6.388,90	1.266,72	1.921,92	-	66,08	-	1.756,62	5.838,60	29.192,98
899	IMLS-110	Laboral Temporal	E	13	7	100%	12	7.351,08	4.603,06	6.388,90	1.266,72	1.921,92	-	66,08	-	1.756,62	5.838,60	29.192,98
901	IMLS-110	Laboral Temporal	E	13	7	100%	12	7.351,08	4.603,06	6.388,90	1.266,72	1.921,92	-	66,08	-	1.756,62	5.838,60	29.192,98
902	IMLS-110	Laboral Temporal	E	13	7	100%	12	7.351,08	4.603,06	6.388,90	1.266,72	1.921,92	-	66,08	-	1.756,62	5.838,60	29.192,98
906	IMLS-110	Laboral Temporal	E	13	7	100%	12	7.351,08	4.603,06	6.388,90	1.266,72	1.921,92	-	66,08	-	1.756,62	5.838,60	29.192,98
907	IMLS-110	Laboral Temporal	E	13	7	100%	12	7.351,08	4.603,06	6.388,90	1.266,72	1.921,92	-	66,08	-	1.756,62	5.838,60	29.192,98
908	IMLS-110	Laboral Temporal	E	13	7	100%	12	7.351,08	4.603,06	6.388,90	1.266,72	1.921,92	-	66,08	2.400,00	1.756,62	6.438,60	32.192,98
991	IMLS-110	Laboral Temporal	E	13	6	100%	12	7.351,08	4.603,06	6.388,90	1.085,76	1.647,36	-	-	-	1.680,70	5.689,22	28.446,08
1050	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1051	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1054	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1113	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1164	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1175	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1184	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	2.400,00	1.604,78	6.156,36	30.781,78
1185	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1188	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1189	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1190	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1192	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1193	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1194	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1196	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1198	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1200	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1201	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1203	IMLS-110	Laboral Temporal	E	13	4	100%	12	7.351,08	4.603,06	6.388,90	723,84	1.098,24	-	-	-	1.528,86	5.423,50	27.117,48
1204	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1205	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1206	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1207	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78

ANEXO DE PERSONAL: "INSTITUTO MUNICIPAL DE LIMPIEZA Y SERVICIOS 2023"

Cód. Trab	RPT	Tipo de personal	Grupo	plemen	rienio	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MINU	PAGA	SEG. SOCIAL	TOTAL
1209	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1210	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1211	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1214	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1215	IMLS-109	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	7.089,88	904,80	1.372,80	-	-	-	1.604,78	5.731,60	28.658,00
1216	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1217	IMLS-110	Laboral Temporal	E	13	4	100%	12	7.351,08	4.603,06	6.388,90	723,84	1.098,24	-	-	-	1.528,86	5.423,50	27.117,48
1219	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1220	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1221	IMLS-110	Laboral Temporal	E	13	4	100%	12	7.351,08	4.603,06	6.388,90	723,84	1.098,24	-	-	-	1.528,86	5.423,50	27.117,48
1222	IMLS-110	Laboral Temporal	E	13	4	100%	12	7.351,08	4.603,06	6.388,90	723,84	1.098,24	-	-	-	1.528,86	5.423,50	27.117,48
1223	IMLS-110	Laboral Temporal	E	13	4	100%	12	7.351,08	4.603,06	6.388,90	723,84	1.098,24	-	-	-	1.528,86	5.423,50	27.117,48
1224	IMLS-110	Laboral Temporal	E	13	4	100%	12	7.351,08	4.603,06	6.388,90	723,84	1.098,24	-	-	-	1.528,86	5.423,50	27.117,48
1226	IMLS-110	Laboral Temporal	E	13	4	100%	12	7.351,08	4.603,06	6.388,90	723,84	1.098,24	-	-	-	1.528,86	5.423,50	27.117,48
1227	IMLS-110	Laboral Temporal	E	13	4	100%	12	7.351,08	4.603,06	6.388,90	723,84	1.098,24	-	-	-	1.528,86	5.423,50	27.117,48
1228	IMLS-110	Laboral Temporal	E	13	4	100%	12	7.351,08	4.603,06	6.388,90	723,84	1.098,24	-	-	-	1.528,86	5.423,50	27.117,48
1229	IMLS-110	Laboral Temporal	E	13	4	100%	12	7.351,08	4.603,06	6.388,90	723,84	1.098,24	-	-	-	1.528,86	5.423,50	27.117,48
1233	IMLS-110	Laboral Temporal	E	13	4	100%	12	7.351,08	4.603,06	6.388,90	723,84	1.098,24	-	-	-	1.528,86	5.423,50	27.117,48
1236	IMLS-110	Laboral Temporal	E	13	4	100%	12	7.351,08	4.603,06	6.388,90	723,84	1.098,24	-	-	-	1.528,86	5.423,50	27.117,48
1237	IMLS-110	Laboral Temporal	E	13	4	100%	12	7.351,08	4.603,06	6.388,90	723,84	1.098,24	-	-	2.400,00	1.528,86	6.023,50	30.117,48
1246	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	2.400,00	1.604,78	6.156,36	30.781,78
1247	IMLS-110	Laboral Temporal	E	13	4	100%	12	7.351,08	4.603,06	6.388,90	723,84	1.098,24	-	-	-	1.528,86	5.423,50	27.117,48
1248	IMLS-110	Laboral Temporal	E	13	4	100%	12	7.351,08	4.603,06	6.388,90	723,84	1.098,24	-	-	-	1.528,86	5.423,50	27.117,48
1251	IMLS-110	Laboral Temporal	E	13	4	100%	12	7.351,08	4.603,06	6.388,90	723,84	1.098,24	-	-	-	1.528,86	5.423,50	27.117,48
1252	IMLS-110	Laboral Temporal	E	13	4	100%	12	7.351,08	4.603,06	6.388,90	723,84	1.098,24	-	-	-	1.528,86	5.423,50	27.117,48
1253	IMLS-110	Laboral Temporal	E	13	4	100%	12	7.351,08	4.603,06	6.388,90	723,84	1.098,24	-	-	-	1.528,86	5.423,50	27.117,48
1257	IMLS-110	Laboral Temporal	E	13	4	100%	12	7.351,08	4.603,06	6.388,90	723,84	1.098,24	-	-	-	1.528,86	5.423,50	27.117,48
1262	IMLS-110	Laboral Temporal	E	13	3	100%	12	7.351,08	4.603,06	6.388,90	542,88	823,68	-	-	-	1.452,94	5.290,64	26.453,18
1263	IMLS-110	Laboral Temporal	E	13	3	100%	12	7.351,08	4.603,06	6.388,90	542,88	823,68	-	-	-	1.452,94	5.290,64	26.453,18
1264	IMLS-110	Laboral Temporal	E	13	4	100%	12	7.351,08	4.603,06	6.388,90	723,84	1.098,24	-	-	-	1.528,86	5.423,50	27.117,48
1267	IMLS-110	Laboral Temporal	E	13	4	100%	12	7.351,08	4.603,06	6.388,90	723,84	1.098,24	-	-	-	1.528,86	5.423,50	27.117,48
1268	IMLS-110	Laboral Temporal	E	13	3	100%	12	7.351,08	4.603,06	6.388,90	542,88	823,68	-	-	-	1.452,94	5.290,64	26.453,18
1269	IMLS-110	Laboral Temporal	E	13	3	100%	12	7.351,08	4.603,06	6.388,90	542,88	823,68	-	-	-	1.452,94	5.290,64	26.453,18
1270	IMLS-110	Laboral Temporal	E	13	3	100%	12	7.351,08	4.603,06	6.388,90	542,88	823,68	-	-	-	1.452,94	5.290,64	26.453,18
1272	IMLS-110	Laboral Temporal	E	13	2	100%	12	7.351,08	4.603,06	6.388,90	361,92	549,12	-	-	-	1.377,02	5.157,78	25.788,88
1273	IMLS-110	Laboral Temporal	E	13	3	100%	12	7.351,08	4.603,06	6.388,90	542,88	823,68	-	-	-	1.452,94	5.290,64	26.453,18
1275	IMLS-110	Laboral Temporal	E	13	3	100%	12	7.351,08	4.603,06	6.388,90	542,88	823,68	-	-	-	1.452,94	5.290,64	26.453,18
1276	IMLS-110	Laboral Temporal	E	13	3	100%	12	7.351,08	4.603,06	6.388,90	542,88	823,68	-	-	2.400,00	1.452,94	5.890,64	29.453,18
1277	IMLS-110	Laboral Temporal	E	13	6	100%	12	7.351,08	4.603,06	6.388,90	1.085,76	1.647,36	-	-	-	1.680,70	5.689,22	28.446,08
1279	IMLS-110	Laboral Temporal	E	13	3	100%	12	7.351,08	4.603,06	6.388,90	542,88	823,68	-	-	-	1.452,94	5.290,64	26.453,18
1280	IMLS-110	Laboral Temporal	E	13	4	100%	12	7.351,08	4.603,06	6.388,90	723,84	1.098,24	-	-	-	1.528,86	5.423,50	27.117,48
1284	IMLS-110	Laboral Temporal	E	13	4	100%	12	7.351,08	4.603,06	6.388,90	723,84	1.098,24	-	-	-	1.528,86	5.423,50	27.117,48
1285	IMLS-110	Laboral Temporal	E	13	3	100%	12	7.351,08	4.603,06	6.388,90	542,88	823,68	-	-	-	1.452,94	5.290,64	26.453,18
1286	IMLS-110	Laboral Temporal	E	13	4	100%	12	7.351,08	4.603,06	6.388,90	723,84	1.098,24	-	-	-	1.528,86	5.423,50	27.117,48
1289	IMLS-110	Laboral Temporal	E	13	2	100%	12	7.351,08	4.603,06	6.388,90	361,92	549,12	-	-	-	1.377,02	5.157,78	25.788,88
1292	IMLS-110	Laboral Temporal	E	13	4	100%	12	7.351,08	4.603,06	6.388,90	723,84	1.098,24	-	-	2.400,00	1.528,86	6.023,50	30.117,48
1294	IMLS-108	Laboral Temporal	E	13	3	100%	12	7.351,08	4.603,06	9.180,92	542,88	823,68	-	-	-	1.452,94	5.988,64	29.943,20
1295	IMLS-110	Laboral Temporal	E	13	3	100%	12	7.351,08	4.603,06	6.388,90	542,88	823,68	-	-	-	1.452,94	5.290,64	26.453,18

ANEXO DE PERSONAL: "INSTITUTO MUNICIPAL DE LIMPIEZA Y SERVICIOS 2023"

Cód. Trab	RPT	Tipo de personal	Grupo	plemen	rienio	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MINU	PAGA	SEG. SOCIAL	TOTAL
1296	IMLS-110	Laboral Temporal	E	13	2	100%	12	7.351,08	4.603,06	6.388,90	361,92	549,12	-	-	-	1.377,02	5.157,78	25.788,88
1299	IMLS-110	Laboral Temporal	E	13	2	100%	12	7.351,08	4.603,06	6.388,90	361,92	549,12	-	-	-	1.377,02	5.157,78	25.788,88
1305	IMLS-110	Laboral Temporal	E	13	3	100%	12	7.351,08	4.603,06	6.388,90	542,88	823,68	-	-	-	1.452,94	5.290,64	26.453,18
1306	IMLS-110	Laboral Temporal	E	13	4	100%	12	7.351,08	4.603,06	6.388,90	723,84	1.098,24	-	-	-	1.528,86	5.423,50	27.117,48
1316	IMLS-110	Laboral Temporal	E	13	3	100%	12	7.351,08	4.603,06	6.388,90	542,88	823,68	-	-	-	1.452,94	5.290,64	26.453,18
1318	IMLS-110	Laboral Temporal	E	13	3	100%	12	7.351,08	4.603,06	6.388,90	542,88	823,68	-	-	-	1.452,94	5.290,64	26.453,18
1319	IMLS-110	Laboral Temporal	E	13	2	100%	12	7.351,08	4.603,06	6.388,90	361,92	549,12	-	-	-	1.377,02	5.157,78	25.788,88
1320	IMLS-110	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	6.388,90	904,80	1.372,80	-	-	-	1.604,78	5.556,36	27.781,78
1322	IMLS-110	Laboral Temporal	E	13	2	100%	12	7.351,08	4.603,06	6.388,90	361,92	549,12	-	-	-	1.377,02	5.157,78	25.788,88
1323	IMLS-110	Laboral Temporal	E	13	2	100%	12	7.351,08	4.603,06	6.388,90	361,92	549,12	-	-	-	1.377,02	5.157,78	25.788,88
1324	IMLS-110	Laboral Temporal	E	13	3	100%	12	7.351,08	4.603,06	6.388,90	542,88	823,68	-	-	-	1.452,94	5.290,64	26.453,18
1327	IMLS-110	Laboral Temporal	E	13	2	100%	12	7.351,08	4.603,06	6.388,90	361,92	549,12	-	-	-	1.377,02	5.157,78	25.788,88
1328	IMLS-110	Laboral Temporal	E	13	2	100%	12	7.351,08	4.603,06	6.388,90	361,92	549,12	-	-	-	1.377,02	5.157,78	25.788,88
1329	IMLS-110	Laboral Temporal	E	13	3	100%	12	7.351,08	4.603,06	6.388,90	542,88	823,68	-	-	-	1.452,94	5.290,64	26.453,18
1332	IMLS-110	Laboral Temporal	E	13	2	100%	12	7.351,08	4.603,06	6.388,90	361,92	549,12	-	-	-	1.377,02	5.157,78	25.788,88
1334	IMLS-110	Laboral Temporal	E	13	2	100%	12	7.351,08	4.603,06	6.388,90	361,92	549,12	-	-	-	1.377,02	5.157,78	25.788,88
1337	IMLS-110	Laboral Temporal	E	13	2	100%	12	7.351,08	4.603,06	6.388,90	361,92	549,12	-	-	-	1.377,02	5.157,78	25.788,88
1339	IMLS-110	Laboral Temporal	E	13	2	100%	12	7.351,08	4.603,06	6.388,90	361,92	549,12	-	-	2.400,00	1.377,02	5.757,78	28.788,88
1341	IMLS-110	Laboral Temporal	E	13	2	100%	12	7.351,08	4.603,06	6.388,90	361,92	549,12	-	-	-	1.377,02	5.157,78	25.788,88
1349	IMLS-110	Laboral Temporal	E	13	2	100%	12	7.351,08	4.603,06	6.388,90	361,92	549,12	-	-	-	1.377,02	5.157,78	25.788,88
1350	IMLS-110	Laboral Temporal	E	13	2	100%	12	7.351,08	4.603,06	6.388,90	361,92	549,12	-	-	-	1.377,02	5.157,78	25.788,88
1351	IMLS-110	Laboral Temporal	E	13	2	100%	12	7.351,08	4.603,06	6.388,90	361,92	549,12	-	-	-	1.377,02	5.157,78	25.788,88
1353	IMLS-110	Laboral Temporal	E	13	2	100%	12	7.351,08	4.603,06	6.388,90	361,92	549,12	-	-	-	1.377,02	5.157,78	25.788,88
1354	IMLS-110	Laboral Temporal	E	13	2	100%	12	7.351,08	4.603,06	6.388,90	361,92	549,12	-	-	-	1.377,02	5.157,78	25.788,88
1355	IMLS-110	Laboral Temporal	E	13	2	100%	12	7.351,08	4.603,06	6.388,90	361,92	549,12	-	-	-	1.377,02	5.157,78	25.788,88
1356	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1357	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1358	IMLS-110	Laboral Temporal	E	13	2	100%	12	7.351,08	4.603,06	6.388,90	361,92	549,12	-	-	-	1.377,02	5.157,78	25.788,88
1359	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1360	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1361	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1362	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1363	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1366	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1367	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1370	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1371	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1372	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1373	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1374	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1375	IMLS-110	Laboral Temporal	E	13	2	100%	12	7.351,08	4.603,06	6.388,90	361,92	549,12	-	-	-	1.377,02	5.157,78	25.788,88
1376	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	2.400,00	1.301,10	5.624,92	28.124,58
1379	IMLS-105	Laboral Temporal	C1	18	2	100%	12	9.650,28	6.173,58	7.796,88	706,32	484,80	-	-	-	1.561,72	6.593,40	32.966,98
1380	IMLS-104	Laboral Temporal	C2	14	4	100%	12	8.031,60	4.769,80	9.286,48	961,44	1.420,32	-	-	-	1.669,60	6.534,81	32.674,05
1382	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1383	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1384	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58

ANEXO DE PERSONAL: "INSTITUTO MUNICIPAL DE LIMPIEZA Y SERVICIOS 2023"

Cód. Trab	RPT	Tipo de personal	Grupo	plemen	rienio	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MINU	PAGA	SEG. SOCIAL	TOTAL
1385	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1386	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1387	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1389	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1390	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1391	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1392	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1393	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1395	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1396	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1397	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1398	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1400	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1403	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1406	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1408	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1409	IMLS-110	Laboral Temporal	E	13	0	100%	12	7.351,08	4.603,06	6.388,90	-	-	-	-	-	1.225,18	4.892,06	24.460,28
1410	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1411	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1412	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1413	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1414	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1417	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1420	IMLS-110	Laboral Temporal	E	13	0	100%	12	7.351,08	4.603,06	6.388,90	-	-	-	-	-	1.225,18	4.892,06	24.460,28
1424	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1427	IMLS-110	Laboral Temporal	E	13	1	100%	12	7.351,08	4.603,06	6.388,90	180,96	274,56	-	-	-	1.301,10	5.024,92	25.124,58
1430	IMLS-110	Laboral Temporal	E	13	0	100%	12	7.351,08	4.603,06	6.388,90	-	-	-	-	4.800,00	1.225,18	6.092,06	30.460,28
1445	IMLS-101	Laboral Temporal	A2	21	3	100%	12	12.852,72	7.401,80	16.090,62	1.399,68	774,36	-	-	-	1.785,92	10.076,28	50.381,38
1456	IMLS-104	Laboral Temporal	C2	14	1	100%	12	8.031,60	4.769,80	9.286,48	240,36	355,08	-	-	-	1.412,20	6.023,88	30.119,40
1457	IMLS-110	Laboral Temporal	E	13	0	100%	12	7.351,08	4.603,06	6.388,90	-	-	-	-	-	1.225,18	4.892,06	24.460,28
1458	IMLS-110	Laboral Temporal	E	13	0	100%	12	7.351,08	4.603,06	6.388,90	-	-	-	-	-	1.225,18	4.892,06	24.460,28
VACANTE	IMLS-110	Laboral Temporal	E	13	0	100%	12	7.351,08	4.603,06	6.388,90	-	-	-	-	-	1.225,18	4.892,06	24.460,28
VACANTE	IMLS-110	Laboral Temporal	E	13	0	100%	12	7.351,08	4.603,06	6.388,90	-	-	-	-	-	1.225,18	4.892,06	24.460,28
VACANTE	IMLS-110	Laboral Temporal	E	13	0	100%	1	612,59	383,59	532,41	-	-	-	-	-	102,10	407,67	2.038,36
VACANTE	IMLS-110	Laboral Temporal	E	13	0	100%	12	7.351,08	4.603,06	6.388,90	-	-	-	-	-	1.225,18	4.892,06	24.460,28
VACANTE	IMLS-110	Laboral Temporal	E	13	0	100%	12	7.351,08	4.603,06	6.388,90	-	-	-	-	-	1.225,18	4.892,06	24.460,28
VACANTE	IMLS-110	Laboral Temporal	E	13	0	100%	5	3.062,95	1.917,94	2.662,04	-	-	-	-	-	510,49	2.038,36	10.191,78
VACANTE	IMLS-110	Laboral Temporal	E	13	0	100%	5	3.062,95	1.917,94	2.662,04	-	-	-	-	-	510,49	2.038,36	10.191,78
VACANTE	IMLS-110	Laboral Temporal	E	13	0	100%	12	7.351,08	4.603,06	6.388,90	-	-	-	-	-	1.225,18	4.892,06	24.460,28
VACANTE	IMLS-108	Laboral Temporal	E	13	0	100%	12	7.351,08	4.603,06	9.180,92	-	-	-	-	-	1.225,18	5.590,06	27.950,30
VACANTE	IMLS-108	Laboral Temporal	E	13	0	100%	12	7.351,08	4.603,06	9.180,92	-	-	-	-	-	1.225,18	5.590,06	27.950,30
VACANTE	IMLS-108	Laboral Temporal	E	13	0	100%	12	7.351,08	4.603,06	9.180,92	-	-	-	-	-	1.225,18	5.590,06	27.950,30
VACANTE	IMLS-108	Laboral Temporal	E	13	0	100%	12	7.351,08	4.603,06	9.180,92	-	-	-	-	-	1.225,18	5.590,06	27.950,30
VACANTE	IMLS-110	Laboral Temporal	E	13	0	100%	12	7.351,08	4.603,06	6.388,90	-	-	-	-	-	1.225,18	4.892,06	24.460,28
VACANTE	IMLS-110	Laboral Temporal	E	13	0	100%	12	7.351,08	4.603,06	6.388,90	-	-	-	-	-	1.225,18	4.892,06	24.460,28
VACANTE	IMLS-110	Laboral Temporal	E	13	0	100%	12	7.351,08	4.603,06	6.388,90	-	-	-	-	-	1.225,18	4.892,06	24.460,28
1429	IMLS-110	Relevo	E	13	0	50%	12	3.675,54	2.301,53	3.194,45	-	-	-	-	-	612,59	2.446,03	12.230,14
TOTAL								**1.811.145,37**	**1.102.311,57**	**1.629.172,73**	**178.416,36**	**258.586,68**	**6.780,76**	**19.231,87**	**29.601,72**	**370.543,98**	**1.351.447,76**	**6.757.238,81**

ANEXO DE PERSONAL: "INSTITUTO MUNICIPAL DE LIMPIEZA Y SERVICIOS 2023"

Código Personal	Convenio	Grupo	Org-Programa	101.00	120.01	120.03	120.06	121.00	121.01	121.03	130.00	130.02	131.00	160.00	162.04	TOTAL
1453	Directivos	0	3059-920	62.295,38										15.573,85	-	77.869,23
VACANTE	Func. Interino/a	A2	3059-920		14.415,02		-	7.401,80	16.090,62	-				9.476,86	-	47.384,30
1479	Funcionario/a	C1	3059-920			11.812,60	3.178,44	6.875,54	15.591,52	2.181,60				9.909,93	-	49.549,63
415	Jub. Parcial	E	3059-920										12.063,80	3.015,95	-	15.079,75
2	Laboral Fijo/a	A1	3059-920								60.378,84	7.139,28		16.879,53	-	84.397,65
102	Laboral Fijo/a	E	3059-920								22.393,90	3.690,76		6.521,17	-	32.605,83
126	Laboral Fijo/a	E	3059-920								22.393,90	3.690,76		6.521,17	-	32.605,83
155	Laboral Fijo/a	E	3059-920								23.608,64	4.485,58		7.023,56	-	35.117,78
190	Laboral Fijo/a	E	3059-920								22.838,00	3.285,44		6.530,86	-	32.654,30
198	Laboral Fijo/a	C2	3059-920								30.563,40	3.550,80		8.528,55	-	42.642,75
201	Laboral Fijo/a	E	3059-920								22.137,02	3.174,42		6.327,86	-	31.639,30
254	Laboral Fijo/a	E	3059-920								22.581,12	2.890,06		6.367,80	-	31.838,98
302	Laboral Fijo/a	E	3059-920								21.880,14	2.899,86		6.195,00	-	30.975,00
307	Laboral Fijo/a	E	3059-920								21.880,14	2.899,86		6.195,00	-	30.975,00
309	Laboral Fijo/a	E	3059-920								20.196,46	3.697,62		5.973,52	-	29.867,60
322	Laboral Fijo/a	E	3059-920								21.880,14	2.899,86		6.195,00	-	30.975,00
325	Laboral Fijo/a	E	3059-920								21.880,14	2.899,86		6.195,00	-	30.975,00
330	Laboral Fijo/a	E	3059-920								21.880,14	2.899,86		6.195,00	-	30.975,00
332	Laboral Fijo/a	E	3059-920								24.672,16	3.149,20		6.955,34	-	34.776,70
338	Laboral Fijo/a	E	3059-920								24.672,16	3.149,20		6.955,34	-	34.776,70
372	Laboral Fijo/a	E	3059-920								21.880,14	2.778,90		6.164,76	-	30.823,80
374	Laboral Fijo/a	E	3059-920								22.324,24	2.494,54		6.204,70	-	31.023,48
378	Laboral Fijo/a	E	3059-920								21.623,26	2.504,34		6.031,90	-	30.159,50
392	Laboral Fijo/a	E	3059-920								21.880,14	2.778,90		6.164,76	-	30.823,80
417	Laboral Fijo/a	E	3059-920								22.324,24	2.500,70		6.206,24	-	31.031,18
420	Laboral Fijo/a	E	3059-920								21.880,14	2.778,90		6.164,76	-	30.823,80
506	Laboral Fijo/a	C2	3059-920								26.023,56	10.465,32		9.122,22	-	45.611,10
507	Laboral Fijo/a	E	3059-920								21.880,14	2.899,86		6.195,00	-	30.975,00
905	Laboral Fijo/a	C2	3059-920								29.584,92	2.485,56		8.017,62	-	40.088,10
970	Laboral Fijo/a	E	3059-920								21.109,50	1.647,36		5.689,22	-	28.446,08
979	Laboral Fijo/a	E	3059-920								21.109,50	1.647,36		6.139,64	1.801,68	30.698,18
981	Laboral Fijo/a	E	3059-920								21.109,50	1.647,36		5.689,22	-	28.446,08
982	Laboral Fijo/a	E	3059-920								21.109,50	1.647,36		5.689,22	-	28.446,08
983	Laboral Fijo/a	E	3059-920								21.109,50	1.647,36		5.689,22	-	28.446,08
985	Laboral Fijo/a	E	3059-920								21.109,50	1.647,36		5.689,22	-	28.446,08
986	Laboral Fijo/a	E	3059-920								21.109,50	1.647,36		5.689,22	-	28.446,08
988	Laboral Fijo/a	E	3059-920								21.109,50	1.647,36		5.689,22	-	28.446,08
992	Laboral Fijo/a	E	3059-920								21.109,50	1.647,36		5.689,22	-	28.446,08
1011	Laboral Fijo/a	E	3059-920								21.553,60	1.372,80		5.731,60	-	28.658,00
1012	Laboral Fijo/a	C2	3059-920								28.932,60	1.816,98		7.687,40	-	38.436,98
1014	Laboral Fijo/a	E	3059-920								21.810,48	1.647,36		5.864,46	-	29.322,30
1015	Laboral Fijo/a	E	3059-920								20.852,62	1.372,80		5.556,36	-	27.781,78
1034	Laboral Fijo/a	E	3059-920								23.644,64	1.461,42		6.276,52	-	31.382,58
1036	Laboral Fijo/a	E	3059-920								21.109,50	1.647,36		5.689,22	-	28.446,08
1040	Laboral Fijo/a	E	3059-920								21.109,50	1.647,36		5.689,22	-	28.446,08
1041	Laboral Fijo/a	E	3059-920								21.109,50	1.647,36		5.689,22	-	28.446,08
1043	Laboral Fijo/a	E	3059-920								20.852,62	1.372,80		5.556,36	-	27.781,78
1044	Laboral Fijo/a	E	3059-920								20.852,62	1.372,80		5.556,36	-	27.781,78
1047	Laboral Fijo/a	E	3059-920								20.852,62	1.372,80		5.556,36	-	27.781,78

ANEXO DE PERSONAL: "INSTITUTO MUNICIPAL DE LIMPIEZA Y SERVICIOS 2023"

Código Personal	Convenio	Grupo	Org-Programa	101.00	120.01	120.03	120.06	121.00	121.01	121.03	130.00	130.02	131.00	160.00	162.04	TOTAL
1048	Laboral Fijo/a	E	3059-920								20.852,62	1.372,80		5.556,36	-	27.781,78
1110	Laboral Fijo/a	E	3059-920								21.109,50	1.647,36		5.689,22	-	28.446,08
1151	Laboral Fijo/a	E	3059-920								19.682,70	2.785,76		5.617,12	-	28.085,58
1304	Laboral Fijo/a	C2	3059-920								28.280,28	1.065,24		7.336,38	-	36.681,90
1352	Laboral Fijo/a	C2	3059-920								27.954,12	710,16		7.166,07	-	35.830,35
1455	Laboral Fijo/a	C1	3059-920								37.838,08	-		9.459,52	-	47.297,60
86	Laboral Temporal	E	3059-920										26.084,66	7.121,17	2.400,00	35.605,83
362	Laboral Temporal	E	3059-920										24.659,04	6.164,76	-	30.823,80
572	Laboral Temporal	E	3059-920										24.006,78	6.001,70	-	30.008,48
783	Laboral Temporal	E	3059-920										23.885,82	5.971,46	-	29.857,28
784	Laboral Temporal	E	3059-920										23.885,82	5.971,46	-	29.857,28
787	Laboral Temporal	E	3059-920										23.885,82	5.971,46	-	29.857,28
790	Laboral Temporal	E	3059-920										23.354,38	5.838,60	-	29.192,98
818	Laboral Temporal	E	3059-920										19.568,22	5.242,07	1.400,04	26.210,33
895	Laboral Temporal	E	3059-920										23.354,38	5.838,60	-	29.192,98
896	Laboral Temporal	E	3059-920										23.354,38	5.838,60	-	29.192,98
897	Laboral Temporal	E	3059-920										23.354,38	5.838,60	-	29.192,98
898	Laboral Temporal	E	3059-920										23.354,38	5.838,60	-	29.192,98
899	Laboral Temporal	E	3059-920										23.354,38	5.838,60	-	29.192,98
901	Laboral Temporal	E	3059-920										23.354,38	5.838,60	-	29.192,98
902	Laboral Temporal	E	3059-920										23.354,38	5.838,60	-	29.192,98
906	Laboral Temporal	E	3059-920										23.354,38	5.838,60	-	29.192,98
907	Laboral Temporal	E	3059-920										23.354,38	5.838,60	-	29.192,98
908	Laboral Temporal	E	3059-920										23.354,38	6.438,60	2.400,00	32.192,98
991	Laboral Temporal	E	3059-920										22.756,86	5.689,22	-	28.446,08
1050	Laboral Temporal	E	3059-920										22.225,42	5.556,36	-	27.781,78
1051	Laboral Temporal	E	3059-920										22.225,42	5.556,36	-	27.781,78
1054	Laboral Temporal	E	3059-920										22.225,42	5.556,36	-	27.781,78
1113	Laboral Temporal	E	3059-920										22.225,42	5.556,36	-	27.781,78
1164	Laboral Temporal	E	3059-920										22.225,42	5.556,36	-	27.781,78
1175	Laboral Temporal	E	3059-920										22.225,42	5.556,36	-	27.781,78
1184	Laboral Temporal	E	3059-920										22.225,42	6.156,36	2.400,00	30.781,78
1185	Laboral Temporal	E	3059-920										22.225,42	5.556,36	-	27.781,78
1188	Laboral Temporal	E	3059-920										22.225,42	5.556,36	-	27.781,78
1189	Laboral Temporal	E	3059-920										22.225,42	5.556,36	-	27.781,78
1190	Laboral Temporal	E	3059-920										22.225,42	5.556,36	-	27.781,78
1192	Laboral Temporal	E	3059-920										22.225,42	5.556,36	-	27.781,78
1193	Laboral Temporal	E	3059-920										22.225,42	5.556,36	-	27.781,78
1194	Laboral Temporal	E	3059-920										22.225,42	5.556,36	-	27.781,78
1196	Laboral Temporal	E	3059-920										22.225,42	5.556,36	-	27.781,78
1198	Laboral Temporal	E	3059-920										22.225,42	5.556,36	-	27.781,78
1200	Laboral Temporal	E	3059-920										22.225,42	5.556,36	-	27.781,78
1201	Laboral Temporal	E	3059-920										22.225,42	5.556,36	-	27.781,78
1203	Laboral Temporal	E	3059-920										21.693,98	5.423,50	-	27.117,48
1204	Laboral Temporal	E	3059-920										22.225,42	5.556,36	-	27.781,78
1205	Laboral Temporal	E	3059-920										22.225,42	5.556,36	-	27.781,78
1206	Laboral Temporal	E	3059-920										22.225,42	5.556,36	-	27.781,78
1207	Laboral Temporal	E	3059-920										22.225,42	5.556,36	-	27.781,78
1209	Laboral Temporal	E	3059-920										22.225,42	5.556,36	-	27.781,78
1210	Laboral Temporal	E	3059-920										22.225,42	5.556,36	-	27.781,78

ANEXO DE PERSONAL: "INSTITUTO MUNICIPAL DE LIMPIEZA Y SERVICIOS 2023"

Código Personal	Convenio	Grupo	Org-Programa	101.00	120.01	120.03	120.06	121.00	121.01	121.03	130.00	130.02	131.00	160.00	162.04	TOTAL
1211	Laboral Temporal	E	3059-920										22.225,42	5.556,36	-	27.781,78
1214	Laboral Temporal	E	3059-920										22.225,42	5.556,36	-	27.781,78
1215	Laboral Temporal	E	3059-920										22.926,40	5.731,60	-	28.658,00
1216	Laboral Temporal	E	3059-920										22.225,42	5.556,36	-	27.781,78
1217	Laboral Temporal	E	3059-920										21.693,98	5.423,50	-	27.117,48
1219	Laboral Temporal	E	3059-920										22.225,42	5.556,36	-	27.781,78
1220	Laboral Temporal	E	3059-920										22.225,42	5.556,36	-	27.781,78
1221	Laboral Temporal	E	3059-920										21.693,98	5.423,50	-	27.117,48
1222	Laboral Temporal	E	3059-920										21.693,98	5.423,50	-	27.117,48
1223	Laboral Temporal	E	3059-920										21.693,98	5.423,50	-	27.117,48
1224	Laboral Temporal	E	3059-920										21.693,98	5.423,50	-	27.117,48
1226	Laboral Temporal	E	3059-920										21.693,98	5.423,50	-	27.117,48
1227	Laboral Temporal	E	3059-920										21.693,98	5.423,50	-	27.117,48
1228	Laboral Temporal	E	3059-920										21.693,98	5.423,50	-	27.117,48
1229	Laboral Temporal	E	3059-920										21.693,98	5.423,50	-	27.117,48
1233	Laboral Temporal	E	3059-920										21.693,98	5.423,50	-	27.117,48
1236	Laboral Temporal	E	3059-920										21.693,98	5.423,50	-	27.117,48
1237	Laboral Temporal	E	3059-920										21.693,98	6.023,50	2.400,00	30.117,48
1246	Laboral Temporal	E	3059-920										22.225,42	6.156,36	2.400,00	30.781,78
1247	Laboral Temporal	E	3059-920										21.693,98	5.423,50	-	27.117,48
1248	Laboral Temporal	E	3059-920										21.693,98	5.423,50	-	27.117,48
1251	Laboral Temporal	E	3059-920										21.693,98	5.423,50	-	27.117,48
1252	Laboral Temporal	E	3059-920										21.693,98	5.423,50	-	27.117,48
1253	Laboral Temporal	E	3059-920										21.693,98	5.423,50	-	27.117,48
1257	Laboral Temporal	E	3059-920										21.693,98	5.423,50	-	27.117,48
1262	Laboral Temporal	E	3059-920										21.162,54	5.290,64	-	26.453,18
1263	Laboral Temporal	E	3059-920										21.162,54	5.290,64	-	26.453,18
1264	Laboral Temporal	E	3059-920										21.693,98	5.423,50	-	27.117,48
1267	Laboral Temporal	E	3059-920										21.693,98	5.423,50	-	27.117,48
1268	Laboral Temporal	E	3059-920										21.162,54	5.290,64	-	26.453,18
1269	Laboral Temporal	E	3059-920										21.162,54	5.290,64	-	26.453,18
1270	Laboral Temporal	E	3059-920										21.162,54	5.290,64	-	26.453,18
1272	Laboral Temporal	E	3059-920										20.631,10	5.157,78	-	25.788,88
1273	Laboral Temporal	E	3059-920										21.162,54	5.290,64	-	26.453,18
1275	Laboral Temporal	E	3059-920										21.162,54	5.290,64	-	26.453,18
1276	Laboral Temporal	E	3059-920										21.162,54	5.890,64	2.400,00	29.453,18
1277	Laboral Temporal	E	3059-920										22.756,86	5.689,22	-	28.446,08
1279	Laboral Temporal	E	3059-920										21.162,54	5.290,64	-	26.453,18
1280	Laboral Temporal	E	3059-920										21.693,98	5.423,50	-	27.117,48
1284	Laboral Temporal	E	3059-920										21.693,98	5.423,50	-	27.117,48
1285	Laboral Temporal	E	3059-920										21.162,54	5.290,64	-	26.453,18
1286	Laboral Temporal	E	3059-920										21.693,98	5.423,50	-	27.117,48
1289	Laboral Temporal	E	3059-920										20.631,10	5.157,78	-	25.788,88
1292	Laboral Temporal	E	3059-920										21.693,98	6.023,50	2.400,00	30.117,48
1294	Laboral Temporal	E	3059-920										23.954,56	5.988,64	-	29.943,20
1295	Laboral Temporal	E	3059-920										21.162,54	5.290,64	-	26.453,18
1296	Laboral Temporal	E	3059-920										20.631,10	5.157,78	-	25.788,88
1299	Laboral Temporal	E	3059-920										20.631,10	5.157,78	-	25.788,88
1305	Laboral Temporal	E	3059-920										21.162,54	5.290,64	-	26.453,18
1306	Laboral Temporal	E	3059-920										21.693,98	5.423,50	-	27.117,48

ANEXO DE PERSONAL: "INSTITUTO MUNICIPAL DE LIMPIEZA Y SERVICIOS 2023"

Código Personal	Convenio	Grupo	Org-Programa	101.00	120.01	120.03	120.06	121.00	121.01	121.03	130.00	130.02	131.00	160.00	162.04	TOTAL
1316	Laboral Temporal	E	3059-920										21.162,54	5.290,64	-	26.453,18
1318	Laboral Temporal	E	3059-920										21.162,54	5.290,64	-	26.453,18
1319	Laboral Temporal	E	3059-920										20.631,10	5.157,78	-	25.788,88
1320	Laboral Temporal	E	3059-920										22.225,42	5.556,36	-	27.781,78
1322	Laboral Temporal	E	3059-920										20.631,10	5.157,78	-	25.788,88
1323	Laboral Temporal	E	3059-920										20.631,10	5.157,78	-	25.788,88
1324	Laboral Temporal	E	3059-920										21.162,54	5.290,64	-	26.453,18
1327	Laboral Temporal	E	3059-920										20.631,10	5.157,78	-	25.788,88
1328	Laboral Temporal	E	3059-920										20.631,10	5.157,78	-	25.788,88
1329	Laboral Temporal	E	3059-920										21.162,54	5.290,64	-	26.453,18
1332	Laboral Temporal	E	3059-920										20.631,10	5.157,78	-	25.788,88
1334	Laboral Temporal	E	3059-920										20.631,10	5.157,78	-	25.788,88
1337	Laboral Temporal	E	3059-920										20.631,10	5.157,78	-	25.788,88
1339	Laboral Temporal	E	3059-920										20.631,10	5.757,78	2.400,00	28.788,88
1341	Laboral Temporal	E	3059-920										20.631,10	5.157,78	-	25.788,88
1349	Laboral Temporal	E	3059-920										20.631,10	5.157,78	-	25.788,88
1350	Laboral Temporal	E	3059-920										20.631,10	5.157,78	-	25.788,88
1351	Laboral Temporal	E	3059-920										20.631,10	5.157,78	-	25.788,88
1353	Laboral Temporal	E	3059-920										20.631,10	5.157,78	-	25.788,88
1354	Laboral Temporal	E	3059-920										20.631,10	5.157,78	-	25.788,88
1355	Laboral Temporal	E	3059-920										20.631,10	5.157,78	-	25.788,88
1356	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1357	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1358	Laboral Temporal	E	3059-920										20.631,10	5.157,78	-	25.788,88
1359	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1360	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1361	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1362	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1363	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1366	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1367	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1370	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1371	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1372	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1373	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1374	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1375	Laboral Temporal	E	3059-920										20.631,10	5.157,78	-	25.788,88
1376	Laboral Temporal	E	3059-920										20.099,66	5.624,92	2.400,00	28.124,58
1379	Laboral Temporal	C1	3059-920										26.373,58	6.593,40	-	32.966,98
1380	Laboral Temporal	C2	3059-920										26.139,24	6.534,81	-	32.674,05
1382	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1383	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1384	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1385	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1386	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1387	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1389	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1390	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1391	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1392	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58

ANEXO DE PERSONAL: "INSTITUTO MUNICIPAL DE LIMPIEZA Y SERVICIOS 2023"

Código Personal	Convenio	Grupo	Org-Programa	101.00	120.01	120.03	120.06	121.00	121.01	121.03	130.00	130.02	131.00	160.00	162.04	TOTAL
1393	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1395	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1396	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1397	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1398	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1400	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1403	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1406	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1408	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1409	Laboral Temporal	E	3059-920										19.568,22	4.892,06	-	24.460,28
1410	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1411	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1412	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1413	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1414	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1417	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1420	Laboral Temporal	E	3059-920										19.568,22	4.892,06	-	24.460,28
1424	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1427	Laboral Temporal	E	3059-920										20.099,66	5.024,92	-	25.124,58
1430	Laboral Temporal	E	3059-920										19.568,22	6.092,06	4.800,00	30.460,28
1445	Laboral Temporal	A2	3059-920										40.305,10	10.076,28	-	50.381,38
1456	Laboral Temporal	C2	3059-920										24.095,52	6.023,88	-	30.119,40
1457	Laboral Temporal	E	3059-920										19.568,22	4.892,06	-	24.460,28
1458	Laboral Temporal	E	3059-920										19.568,22	4.892,06	-	24.460,28
VACANTE	Laboral Temporal	E	3059-920										19.568,22	4.892,06	-	24.460,28
VACANTE	Laboral Temporal	E	3059-920										19.568,22	4.892,06	-	24.460,28
VACANTE	Laboral Temporal	E	3059-920										1.630,69	407,67	-	2.038,36
VACANTE	Laboral Temporal	E	3059-920										19.568,22	4.892,06	-	24.460,28
VACANTE	Laboral Temporal	E	3059-920										19.568,22	4.892,06	-	24.460,28
VACANTE	Laboral Temporal	E	3059-920										8.153,43	2.038,36	-	10.191,78
VACANTE	Laboral Temporal	E	3059-920										8.153,43	2.038,36	-	10.191,78
VACANTE	Laboral Temporal	E	3059-920										19.568,22	4.892,06	-	24.460,28
VACANTE	Laboral Temporal	E	3059-920										22.360,24	5.590,06	-	27.950,30
VACANTE	Laboral Temporal	E	3059-920										22.360,24	5.590,06	-	27.950,30
VACANTE	Laboral Temporal	E	3059-920										22.360,24	5.590,06	-	27.950,30
VACANTE	Laboral Temporal	E	3059-920										22.360,24	5.590,06	-	27.950,30
VACANTE	Laboral Temporal	E	3059-920										19.568,22	4.892,06	-	24.460,28
VACANTE	Laboral Temporal	E	3059-920										19.568,22	4.892,06	-	24.460,28
VACANTE	Laboral Temporal	E	3059-920										19.568,22	4.892,06	-	24.460,28
1429	Relevo	E	3059-920										9.784,11	2.446,03	-	12.230,14
			Total 3059-920	62.295,38	14.415,02	11.812,60	3.178,44	14.277,34	31.682,14	2.181,60	1.203.620,18	127.228,84	3.905.497,79	1.351.447,76	29.601,72	6.757.238,81
TOTAL GENERAL				**62.295,38**	**14.415,02**	**11.812,60**	**3.178,44**	**14.277,34**	**31.682,14**	**2.181,60**	**1.203.620,18**	**127.228,84**	**3.905.497,79**	**1.351.447,76**	**29.601,72**	**6.757.238,81**

ANEXO DE PERSONAL: "INSTITUTO MUNICIPAL DE LIMPIEZA Y SERVICIOS 2023"

CONCEPTO	Aplicaciones Presupuestarias	Ejerc .2022	Ejerc. 2023	Variación	Variación %
Previsión contrataciones temporales	3059-920-13100	350.000,00	350.000,00	-	0,00%
Otros gastos sociales	3059-920-16209	43.483,68	43.483,68	-	0,00%
Previsión modificación RPT	3059-920-13101	358.680,00		- 358.680,00	-100,00%
Previsión modif. IMLS-111 a 12 meses	3059-920-13101	33.743,27	-	- 33.743,27	-100,00%
Seguro de vida	3059-920-16205	61.366,77	61.366,77	-	0,00%
Previsión incremento retributivo	3059-920-13100	125.751,15	270.289,55	144.538,40	114,94%
		973.024,86	725.140,00		

	Ejercicio 2022	Ejercicio 2023	Diferencia
Aplicaciones presupuestarias	973.024,86	725.140,00	- 247.884,86
Total anexo	6.287.557,30	6.757.238,81	469.681,51
TOTAL	7.260.582,16	7.482.378,81	221.796,64

TOTAL CAPÍTULO I	**7.482.378,81**

Ayuntamiento de
FUENLABRADA

OFICINA TRIBUTARIA AYUNTAMIENTO DE FUENLABRADA

Anexo de Personal 2023

ANEXO DE PERSONAL: " OFICINA TRIBUTARIA AYUNTAMIENTO DE FUENLABRADA 2023"

Código Personal	Org-Programa	Convenio	Grupo	101.00	120.00	120.01	120.03	120.04	120.05	120.06	121.00	121.01	121.03	130.00	130.02	131.00	160.00	TOTAL
98	3019-932	Directivos	A1	92.683,46													25.024,53	117.707,99
93	3019-932	Func. Interino	C2					9.958,60		1.682,52	5.471,90	12.634,02	2.485,56				8.702,80	40.935,40
2374	3019-932	Func. Interino	C1				11.212,00			706,32	6.173,58	10.840,62	484,80				7.942,68	37.360,00
2375	3019-932	Func. Interino	C2					9.615,40		721,08	5.471,90	12.634,02	1.065,24				7.967,06	37.474,70
2377	3019-932	Func. Interino	C2					9.443,80		240,36	5.471,90	12.634,02	355,08				7.599,19	35.744,35
2379	3019-932	Func. Interino	A1		17.063,76					5.148,36	7.972,30	17.854,90	1.373,76				13.341,53	62.754,61
2380	3019-932	Func. Interino	C2					9.529,60		480,72	4.769,80	9.286,48	710,16				6.689,73	31.466,49
2381	3019-932	Func. Interino	A1		16.392,90					-	7.972,30	17.854,90	-				11.399,43	53.619,53
2388	3019-932	Func. Interino	A1		16.392,90					-	7.972,30	17.854,90	-				11.399,43	53.619,53
2389	3019-932	Func. Interino	A1		16.392,90					-	7.972,30	17.854,90	-				11.399,43	53.619,53
2390	3019-932	Func. Interino	C2					9.358,00		-	5.471,90	12.634,02	-				7.415,26	34.879,18
VACANTE	3019-932	Func. Interino	C2					9.358,00		-	5.471,90	12.634,02	-				7.415,26	34.879,18
VACANTE	3019-932	Func. Interino	A2			14.415,02				-	7.401,80	16.090,62	-				10.235,01	48.142,45
2	3019-932	Funcionario	C1				12.155,80			4.591,08	6.875,54	15.582,56	3.151,20				11.436,17	53.792,35
12	3019-932	Funcionario	A1		17.212,84					6.292,44	7.972,30	17.854,90	1.679,04				13.773,11	64.784,63
15	3019-932	Funcionario	A1		17.361,92					7.436,52	10.917,62	21.952,70	1.984,32				16.106,33	75.759,41
17	3019-932	Funcionario	A2			15.384,04				6.065,28	7.401,80	16.090,62	3.355,56				13.040,27	61.337,57
23	3019-932	Funcionario	C2					10.044,40		1.922,88	4.769,80	9.286,48	2.840,64				7.793,33	36.657,53
25	3019-932	Funcionario	E						9.183,62	1.447,68	4.769,80	12.634,02	2.196,48				8.162,53	38.394,13
26	3019-932	Funcionario	C1				11.641,00			2.472,12	6.173,58	10.840,62	1.696,80				8.862,51	41.686,63
29	3019-932	Funcionario	C2					10.216,00		2.403,60	5.471,90	12.634,02	3.550,80				9.254,61	43.530,93
32	3019-932	Funcionario	C2					10.301,80		2.643,96	5.471,90	12.634,02	3.905,88				9.438,54	44.396,10
33	3019-932	Funcionario	C1				12.070,00			4.237,92	6.173,58	10.840,62	2.908,80				9.782,35	46.013,27
36	3019-932	Funcionario	C1				11.898,40			3.531,60	6.173,58	10.840,62	2.424,00				9.414,41	44.282,61
39	3019-932	Funcionario	C1				11.898,40			3.531,60	6.173,58	10.840,62	2.424,00				9.414,41	44.282,61
41	3019-932	Funcionario	E						9.183,62	1.447,68	4.769,80	12.634,02	2.196,48				8.162,53	38.394,13
47	3019-932	Funcionario	E						9.107,70	1.266,72	4.769,80	12.634,02	1.921,92				8.019,04	37.719,20
48	3019-932	Funcionario	C2					9.958,60		1.682,52	6.173,58	10.840,62	3.934,70				8.799,31	41.389,33
107	3019-932	Funcionario	C1				11.469,40			1.765,80	6.173,58	10.840,62	1.212,00				8.494,58	39.955,98
VACANTE	3019-932	Funcionario	A1		8.196,45					-	5.458,81	11.077,01	-				6.677,71	31.409,98
6	3019-932	Laboral Fijo	C1											40.056,82	2.908,80		11.600,72	54.566,34
13	3019-932	Laboral Fijo	C1											37.449,14	2.181,60		10.700,30	50.331,04
14	3019-932	Laboral Fijo	C1											37.449,14	2.181,60		10.700,30	50.331,04
18	3019-932	Laboral Fijo	C1											32.444,20	2.424,00		9.414,41	44.282,61
21	3019-932	Laboral Fijo	C1											31.127,32	1.696,80		8.862,51	41.686,63
27	3019-932	Laboral Fijo	C1											39.617,86	2.666,40		11.416,75	53.701,01
30	3019-932	Laboral Fijo	C1											32.444,20	2.424,00		9.414,41	44.282,61
63	3019-932	Laboral Temporal	C2													30.870,12	8.334,93	39.205,05
68	3019-932	Laboral Temporal	A2													41.903,54	11.313,96	53.217,50
71	3019-932	Laboral Temporal	C2													30.870,12	8.334,93	39.205,05
75	3019-932	Laboral Temporal	C2													30.188,88	8.151,00	38.339,88
76	3019-932	Laboral Temporal	C2													30.188,88	8.151,00	38.339,88
77	3019-932	Laboral Temporal	C2													30.188,88	8.151,00	38.339,88
99	3019-932	Laboral Temporal	C1													30.780,04	8.310,61	39.090,65
100	3019-932	Laboral Temporal	C2													30.870,12	8.334,93	39.205,05
2369	3019-932	Laboral Temporal	C1													34.635,12	9.351,48	43.986,60
TOTAL				**92.683,46**	**109.013,67**	**29.799,06**	**82.345,00**	**97.784,20**	**27.474,94**	**61.718,76**	**183.284,43**	**390.865,51**	**47.857,22**	**250.588,68**	**16.483,20**	**290.495,70**	**453.706,33**	**2.134.100,16**

RESTO APLICACIONES PRESUPUESTARIAS

CONCEPTO	Aplicaciones Presup.	Ejerc .2022	Ejerc. 2023	Variación	Variación %
Horas Extraordinarias laborales	3019 932 13001	10.218,66	10.218,66	-	0,00%
Productividad	3019 932 15000	15.219,29	15.219,29	-	0,00%
Gratificaciones	3019 932 15100	15.219,29	15.219,29	-	0,00%
Contrataciones temporales	3019-932-13100	95.935,87	75.935,87	- 20.000,00	-20,85%
Premio 20-30 años	3019-932-16208	6.522,55	6.522,55	-	0,00%
Seguro de vida	3019-932-16205	9.061,75	9.061,75	-	0,00%
Previsión incremento retributivo	3019-932-13000	42.646,72	85.364,01	42.717,29	100,17%
	Total aplicaciones	**194.824,12**	**217.541,42**		

	Ejerc. 2022	Ejerc. 2023	Diferencia
Aplicaciones presupuestarias	194.824,12	217.541,42	22.717,30
Total anexo	2.132.335,92	2.134.100,16	1.764,24
TOTAL	2.327.160,05	2.351.641,58	24.481,53

TOTAL CAPÍTULO I	**2.351.641,58**

ANEXO DE PERSONAL: "OFICINA TRIBUTARIA AYUNTAMIENTO DE FUENLABRADA 2023"

Cód. Trabajad	RPT	Tipo de personal	Grupo	Nivel	C. Destin	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MINU	PAGA	S. SOCIAL	TOTAL
98	OTF-01-A	Directivos	A1	30		5	100%	12	14.864,16	15.147,86	57.146,60	2.860,20	763,20	-	-	-	1.901,44	25.024,53	117.707,99
93	OTF-14-D011	Func. Interino	C2	16		7	100%	12	8.031,60	5.471,90	12.634,02	1.682,52	2.485,56	-	-	-	1.927,00	8.702,80	40.935,40
2374	OTF-12-C008	Func. Interino	C1	18		2	100%	12	9.650,28	6.173,58	10.840,62	706,32	484,80	-	-	-	1.561,72	7.942,68	37.360,00
2375	OTF-14-D002	Func. Interino	C2	16		3	100%	12	8.031,60	5.471,90	12.634,02	721,08	1.065,24	-	-	-	1.583,80	7.967,06	37.474,70
2377	OTF-14-D003	Func. Interino	C2	16		1	100%	12	8.031,60	5.471,90	12.634,02	240,36	355,08	-	-	-	1.412,20	7.599,19	35.744,35
2379	OTF-06-A004	Func. Interino	A1	22		9	100%	12	14.864,16	7.972,30	17.854,90	5.148,36	1.373,76	-	-	-	2.199,60	13.341,53	62.754,61
2380	OTF-15-D003	Func. Interino	C2	14		2	100%	12	8.031,60	4.769,80	9.286,48	480,72	710,16	-	-	-	1.498,00	6.689,73	31.466,49
2381	OTF-06-A005	Func. Interino	A1	22		0	100%	12	14.864,16	7.972,30	17.854,90	-	-	-	-	-	1.528,74	11.399,43	53.619,53
2388	OTF-06-A001	Func. Interino	A1	22		0	100%	12	14.864,16	7.972,30	17.854,90	-	-	-	-	-	1.528,74	11.399,43	53.619,53
2389	OTF-06-A006	Func. Interino	A1	22		0	100%	12	14.864,16	7.972,30	17.854,90	-	-	-	-	-	1.528,74	11.399,43	53.619,53
2390	OTF-14-D001	Func. Interino	C2	16		0	100%	12	8.031,60	5.471,90	12.634,02	-	-	-	-	-	1.326,40	7.415,26	34.879,18
VACANTE	OTF-14-D016	Func. Interino	C2	16		0	100%	12	8.031,60	5.471,90	12.634,02	-	-	-	-	-	1.326,40	7.415,26	34.879,18
VACANTE	TASA REPOSICIÓ	Func. Interino	A2	21		0	100%	12	12.852,72	7.401,80	16.090,62	-	-	-	-	-	1.562,30	10.235,01	48.142,45
2	OTF-09-C001	Funcionario	C1	20		13	100%	12	9.650,28	6.875,54	15.582,56	4.591,08	3.151,20	-	-	-	2.505,52	11.436,17	53.792,35
12	OTF-06-A002	Funcionario	A1	22		11	100%	12	14.864,16	7.972,30	17.854,90	6.292,44	1.679,04	-	-	-	2.348,68	13.773,11	64.784,63
15	OTF-03-A	Funcionario	A1	26		13	100%	12	14.864,16	10.917,62	21.952,70	7.436,52	1.984,32	-	-	-	2.497,76	16.106,33	75.759,41
17	OTF-07-B001	Funcionario	A2	21		13	100%	12	12.852,72	7.401,80	16.090,62	6.065,28	3.355,56	-	-	-	2.531,32	13.040,27	61.337,57
23	OTF-15-D001	Funcionario	C2	14		8	100%	12	8.031,60	4.769,80	9.286,48	1.922,88	2.840,64	-	-	-	2.012,80	7.793,33	36.657,53
25	OTF-14-D013	Funcionario	E	14		8	100%	12	7.351,08	4.769,80	12.634,02	1.447,68	2.196,48	-	-	-	1.832,54	8.162,53	38.394,13
26	OTF-12-C010	Funcionario	C1	18		7	100%	12	9.650,28	6.173,58	10.840,62	2.472,12	1.696,80	-	-	-	1.990,72	8.862,51	41.686,63
29	OTF-14-D004	Funcionario	C2	16		10	100%	12	8.031,60	5.471,90	12.634,02	2.403,60	3.550,80	-	-	-	2.184,40	9.254,61	43.530,93
32	OTF-14-D005	Funcionario	C2	16		11	100%	12	8.031,60	5.471,90	12.634,02	2.643,96	3.905,88	-	-	-	2.270,20	9.438,54	44.396,10
33	OTF-12-C005	Funcionario	C1	18		12	100%	12	9.650,28	6.173,58	10.840,62	4.237,92	2.908,80	-	-	-	2.419,72	9.782,35	46.013,27
36	OTF-12-C006	Funcionario	C1	18		10	100%	12	9.650,28	6.173,58	10.840,62	3.531,60	2.424,00	-	-	-	2.248,12	9.414,41	44.282,61
39	OTF-12-C007	Funcionario	C1	18		10	100%	12	9.650,28	6.173,58	10.840,62	3.531,60	2.424,00	-	-	-	2.248,12	9.414,41	44.282,61
41	OTF-14-D014	Funcionario	E	14		8	100%	12	7.351,08	4.769,80	12.634,02	1.447,68	2.196,48	-	-	-	1.832,54	8.162,53	38.394,13
47	OTF-14-D015	Funcionario	E	14		7	100%	12	7.351,08	4.769,80	12.634,02	1.266,72	1.921,92	-	-	-	1.756,62	8.019,04	37.719,20
48	OTF-12-C009	Funcionario	C2	18		7	100%	12	8.031,60	6.173,58	10.840,62	1.682,52	2.485,56	-	1.449,14	-	1.927,00	8.799,31	41.389,33
107	OTF-12-C011	Funcionario	C1	18		5	100%	12	9.650,28	6.173,58	10.840,62	1.765,80	1.212,00	-	-	-	1.819,12	8.494,58	39.955,98
VACANTE	OTF-04-A	Funcionario	A1	26		0	100%	6	7.432,08	5.458,81	11.077,01	-	-	-	-	-	764,37	6.677,71	31.409,98
6	OTF-10-C001	Laboral Fijo	C1	20		12	100%	12	9.650,28	6.875,54	16.873,36	4.237,92	2.908,80	-	-	-	2.419,72	11.600,72	54.566,34
13	OTF-09-C002	Laboral Fijo	C1	20		9	100%	12	9.650,28	6.875,54	15.582,56	3.178,44	2.181,60	-	-	-	2.162,32	10.700,30	50.331,04
14	OTF-09-C003	Laboral Fijo	C1	20		9	100%	12	9.650,28	6.875,54	15.582,56	3.178,44	2.181,60	-	-	-	2.162,32	10.700,30	50.331,04
18	OTF-12-C002	Laboral Fijo	C1	18		10	100%	12	9.650,28	6.173,58	10.840,62	3.531,60	2.424,00	-	-	-	2.248,12	9.414,41	44.282,61
21	OTF-12-C003	Laboral Fijo	C1	18		7	100%	12	9.650,28	6.173,58	10.840,62	2.472,12	1.696,80	-	-	-	1.990,72	8.862,51	41.686,63
27	OTF-10-C002	Laboral Fijo	C1	20		11	100%	12	9.650,28	6.875,54	16.873,36	3.884,76	2.666,40	-	-	-	2.333,92	11.416,75	53.701,01
30	OTF-12-C004	Laboral Fijo	C1	18		10	100%	12	9.650,28	6.173,58	10.840,62	3.531,60	2.424,00	-	-	-	2.248,12	9.414,41	44.282,61
63	OTF-14-D006	Laboral Temporal	C2	16		5	100%	12	8.031,60	5.471,90	12.634,02	1.201,80	1.775,40	-	-	-	1.755,40	8.334,93	39.205,05
68	OTF-08-B001	Laboral Temporal	A2	21		5	100%	12	12.852,72	7.401,80	16.090,62	2.332,80	1.290,60	-	-	-	1.935,00	11.313,96	53.217,50
71	OTF-14-D007	Laboral Temporal	C2	16		5	100%	12	8.031,60	5.471,90	12.634,02	1.201,80	1.775,40	-	-	-	1.755,40	8.334,93	39.205,05
75	OTF-14-D008	Laboral Temporal	C2	16		4	100%	12	8.031,60	5.471,90	12.634,02	961,44	1.420,32	-	-	-	1.669,60	8.151,00	38.339,88
76	OTF-14-D009	Laboral Temporal	C2	16		4	100%	12	8.031,60	5.471,90	12.634,02	961,44	1.420,32	-	-	-	1.669,60	8.151,00	38.339,88
77	OTF-14-D010	Laboral Temporal	C2	16		4	100%	12	8.031,60	5.471,90	12.634,02	961,44	1.420,32	-	-	-	1.669,60	8.151,00	38.339,88
99	OTF-12-C001	Laboral Temporal	C1	18		4	100%	12	9.650,28	6.173,58	10.840,62	1.412,64	969,60	-	-	-	1.733,32	8.310,61	39.090,65
100	OTF-14-D012	Laboral Temporal	C2	16		5	100%	12	8.031,60	5.471,90	12.634,02	1.201,80	1.775,40	-	-	-	1.755,40	8.334,93	39.205,05
2369	OTF-11-C001	Laboral Temporal	C1	20		2	100%	12	9.650,28	6.875,54	15.356,46	706,32	484,80	-	-	-	1.561,72	9.351,48	43.986,60
TOTAL									**455.002,68**	**297.737,51**	**663.537,63**	**99.535,32**	**75.986,64**	**-**	**1.449,14**	**-**	**87.144,91**	**453.706,33**	**2.134.100,16**

Ayuntamiento de
FUENLABRADA

PATRONATO MUNICIPAL DE CULTURA

Anexo de Personal 2023

ANEXO DE PERSONAL: "PATRONATO MUNICIPAL DE CULTURA 2023"

Cód. Pers	Convenio	Grupo	Org-Programa	101.00	120.01	120.03	120.04	120.05	120.06	121.00	121.01	121.03	130.00	130.02	131.00	160.00	162.04	TOTAL
2463	Directivos		4059-330	62.295,38												18.065,66	-	80.361,04
2464	Func. Interino/a	A2	4059-330		14.415,02				-	7.401,80	16.090,62	-				10.993,16	-	48.900,60
65	Funcionario/a	C2	4059-330				9.958,60		1.682,52	6.173,58	10.840,62	3.934,70				9.451,11	-	42.041,13
103	Funcionario/a	C2	4059-330				9.872,80		1.442,16	6.173,58	10.840,62	3.579,62				9.253,55	-	41.162,33
131	Funcionario/a	C2	4059-330				9.787,00		1.201,80	4.769,80	9.286,48	1.775,40				7.777,94	-	34.598,42
136	Funcionario/a	E	4059-330					8.955,86	904,80	4.603,06	10.648,96	1.372,80				7.680,79	-	34.166,27
145	Funcionario/a	C2	4059-330				9.787,00		1.201,80	4.769,80	9.286,48	1.775,40				8.473,94	2.400,00	37.694,42
158	Funcionario/a	E	4059-330					8.955,86	904,80	4.603,06	10.648,96	1.372,80				7.680,79	-	34.166,27
2415	Funcionario/a	E	4059-330					9.639,14	2.533,44	4.603,06	10.648,96	3.843,84				9.067,85	-	40.336,29
2474	Funcionario/a	C1	4059-330			11.898,40			3.531,60	6.173,58	12.895,26	2.424,00				10.707,62	-	47.630,46
102	Laboral Fijo/a	C1	4059-330										38.228,06	1.454,40		11.507,91	-	51.190,37
132	Laboral Fijo/a	C1	4059-330										37.789,10	1.212,00		11.310,32	-	50.311,42
139	Laboral Fijo/a	C1	4059-330										37.789,10	1.212,00		11.310,32	-	50.311,42
152	Laboral Temporal	C1	4059-330												32.864,74	9.530,77	-	42.395,51
187	Laboral Temporal	E	4059-330												27.270,88	7.908,56	-	35.179,44
224	Laboral Temporal	E	4059-330												26.208,00	7.600,32	-	33.808,32
250	Laboral Temporal	C1	4059-330												41.656,92	12.080,51	-	53.737,43
320	Laboral Temporal	E	4059-330												25.954,04	7.526,67	-	33.480,71
2393	Laboral Temporal	E	4059-330												24.891,16	7.914,44	2.400,00	35.205,60
2412	Laboral Temporal	E	4059-330												24.891,16	7.218,44	-	32.109,60
2414	Laboral Temporal	E	4059-330												31.522,40	9.141,50	-	40.663,90
2447	Laboral Temporal	E	4059-330												28.333,76	8.216,79	-	36.550,55
VACANTE	Laboral Temporal	A2	4059-330												45.009,64	13.052,80	-	58.062,44
VACANTE	Laboral Temporal	C1	4059-330												24.042,34	6.972,28	-	31.014,62
			Total 4059-330	62.295,38	14.415,02	11.898,40	39.405,40	27.550,86	13.402,92	49.271,32	101.186,96	20.078,56	113.806,26	3.878,40	332.645,04	230.444,01	4.800,00	1.025.078,53
110	Funcionario/a	E	4059-3321					9.031,78	1.085,76	4.603,06	11.434,36	1.647,36				8.062,67	-	35.864,99
135	Funcionario/a	E	4059-3321					8.955,86	904,80	4.603,06	11.434,36	1.372,80				7.908,56	-	35.179,44
138	Funcionario/a	E	4059-3321					8.955,86	904,80	4.603,06	11.434,36	1.372,80				7.908,56	-	35.179,44
16	Laboral Fijo/a	C1	4059-3321										39.696,66	3.151,20		12.425,88	-	55.273,74
22	Laboral Fijo/a	C1	4059-3321										38.818,74	2.666,40		12.030,69	-	53.515,83
25	Laboral Fijo/a	E	4059-3321										26.397,08	8.982,18		10.259,99	-	45.639,25
26	Laboral Fijo/a	C1	4059-3321										38.818,74	2.666,40		12.030,69	-	53.515,83
31	Laboral Fijo/a	A2	4059-3321										39.401,24	2.581,20		12.174,91	-	54.157,35
33	Laboral Fijo/a	C1	4059-3321										33.720,38	2.181,60		10.411,57	-	46.313,55
41	Laboral Fijo/a	E	4059-3321										26.140,20	8.707,62		10.105,87	-	44.953,69
57	Laboral Fijo/a	C1	4059-3321										33.281,42	1.939,20		10.213,98	-	45.434,60
66	Laboral Fijo/a	C1	4059-3321										32.842,46	1.696,80		10.016,39	-	44.555,65
68	Laboral Fijo/a	C1	4059-3321										32.842,46	1.696,80		10.016,39	-	44.555,65
80	Laboral Fijo/a	C1	4059-3321										32.842,46	1.696,80		10.016,39	-	44.555,65
97	Laboral Fijo/a	C1	4059-3321										32.403,50	1.454,40		9.818,79	-	43.676,69
105	Laboral Fijo/a	C1	4059-3321										32.403,50	1.454,40		10.514,79	2.400,00	46.772,69
112	Laboral Fijo/a	C1	4059-3321										32.842,46	1.696,80		10.016,39	-	44.555,65
116	Laboral Fijo/a	C1	4059-3321										32.403,50	1.454,40		9.818,79	-	43.676,69
120	Laboral Fijo/a	C1	4059-3321										32.403,50	1.454,40		9.818,79	-	43.676,69
122	Laboral Fijo/a	C1	4059-3321										32.403,50	1.454,40		9.818,79	-	43.676,69
133	Laboral Fijo/a	C1	4059-3321										33.281,42	1.939,20		10.213,98	-	45.434,60
140	Laboral Fijo/a	C1	4059-3321										32.403,50	1.454,40		9.818,79	-	43.676,69
142	Laboral Fijo/a	C1	4059-3321										31.964,54	1.212,00		9.621,20	-	42.797,74
143	Laboral Fijo/a	C1	4059-3321										31.964,54	1.212,00		9.621,20	-	42.797,74
4	Laboral Temporal	A2	4059-3321												41.183,22	11.943,13	-	53.126,35
11	Laboral Temporal	A2	4059-3321												41.183,22	11.943,13	-	53.126,35
12	Laboral Temporal	A2	4059-3321												41.183,22	11.943,13	-	53.126,35
17	Laboral Temporal	A2	4059-3321												44.380,10	12.870,23	-	57.250,33
30	Laboral Temporal	A2	4059-3321												41.982,44	12.174,91	-	54.157,35
69	Laboral Temporal	C1	4059-3321												30.518,76	8.850,44	-	39.369,20
96	Laboral Temporal	C1	4059-3321												33.857,90	9.818,79	-	43.676,69
114	Laboral Temporal	A2	4059-3321												38.785,56	11.247,81	-	50.033,37

Cód. Pers	Convenio	Grupo	Org-Programa	101.00	120.01	120.03	120.04	120.05	120.06	121.00	121.01	121.03	130.00	130.02	131.00	160.00	162.04	TOTAL
121	Laboral Temporal	C1	4059-3321												33.857,90	9.818,79	-	43.676,69
123	Laboral Temporal	A2	4059-3321												37.986,34	11.016,04	-	49.002,38
124	Laboral Temporal	C1	4059-3321												32.495,18	9.423,60	-	41.918,78
128	Laboral Temporal	A2	4059-3321												49.858,44	14.458,95	-	64.317,39
147	Laboral Temporal	A2	4059-3321												37.986,34	11.016,04	-	49.002,38
148	Laboral Temporal	C1	4059-3321												32.495,18	9.423,60	-	41.918,78
151	Laboral Temporal	C1	4059-3321												31.813,82	9.226,01	-	41.039,83
186	Laboral Temporal	E	4059-3321												27.270,88	7.908,56	-	35.179,44
240	Laboral Temporal	A2	4059-3321												37.187,12	10.784,26	-	47.971,38
245	Laboral Temporal	C1	4059-3321												31.813,82	9.226,01	-	41.039,83
257	Laboral Temporal	C1	4059-3321												31.132,46	9.028,41	-	40.160,87
266	Laboral Temporal	C1	4059-3321												33.857,90	9.818,79	-	43.676,69
274	Laboral Temporal	C1	4059-3321												31.813,82	9.226,01	-	41.039,83
277	Laboral Temporal	C1	4059-3321												31.813,82	9.226,01	-	41.039,83
281	Laboral Temporal	A2	4059-3321												36.387,90	10.552,49	-	46.940,39
318	Laboral Temporal	C1	4059-3321												30.451,10	8.830,82	-	39.281,92
2398	Laboral Temporal	C1	4059-3321												30.451,10	8.830,82	-	39.281,92
2402	Laboral Temporal	A2	4059-3321												34.789,46	10.088,94	-	44.878,40
2435	Laboral Temporal	C1	4059-3321												30.451,10	8.830,82	-	39.281,92
VACANTE	Laboral Temporal	C1	4059-3321												29.769,74	8.633,22	-	38.402,96
			Total 4059-3321	-	-	-	-	26.943,50	2.895,36	13.809,18	34.303,08	4.392,96	699.275,80	52.752,60	986.757,84	528.823,79	2.400,00	2.352.354,11
15	Laboral Fijo/a	A2	4059-3341										34.059,82	3.097,44		10.775,61	-	47.932,87
21	Laboral Temporal	C1	4059-3341												33.925,56	9.838,41	-	43.763,97
50	Laboral Temporal	C1	4059-3341												21.382,47	6.200,92	-	27.583,39
71	Laboral Temporal	C1	4059-3341												31.200,12	9.048,03	-	40.248,15
77	Laboral Temporal	C1	4059-3341												32.562,84	9.443,22	-	42.006,06
78	Laboral Temporal	C1	4059-3341												31.881,48	9.245,63	-	41.127,11
126	Laboral Temporal	E	4059-3341												27.016,92	7.834,91	-	34.851,83
137	Laboral Temporal	E	4059-3341												27.270,88	7.908,56	-	35.179,44
169	Laboral Temporal	C1	4059-3341												29.837,40	8.652,85	-	38.490,25
191	Laboral Temporal	C1	4059-3341												29.156,04	8.455,25	-	37.611,29
2424	Laboral Temporal	C1	4059-3341												27.111,96	7.862,47	-	34.974,43
			Total 4059-3341	-	-	-	-	-	-	-	-	-	34.059,82	3.097,44	291.345,67	95.265,85	-	423.768,78
2457	Func. Interino/a	C2	4059-3342				9.443,80		240,36	4.769,80	9.286,48	355,08				6.987,70	-	31.083,22
144	Funcionario/a	E	4059-3342					8.955,86	904,80	4.603,06	17.844,68	1.372,80				9.767,55	-	43.448,75
74	Laboral Fijo/a	A2	4059-3342										36.962,02	2.064,96		11.317,82	-	50.344,80
81	Laboral Fijo/a	A2	4059-3342										37.503,12	2.323,08		11.549,60	-	51.375,80
82	Laboral Fijo/a	A2	4059-3342										15.819,74	883,80		4.844,03	-	21.547,58
83	Laboral Fijo/a	A2	4059-3342										36.420,92	1.806,84		11.086,05	-	49.313,81
85	Laboral Fijo/a	A2	4059-3342										37.503,12	2.323,08		11.549,60	-	51.375,80
86	Laboral Fijo/a	A2	4059-3342										37.503,12	2.323,08		11.549,60	-	51.375,80
91	Laboral Fijo/a	A2	4059-3342										37.503,12	2.323,08		11.549,60	-	51.375,80
1	Laboral Temporal	A2	4059-3342												40.625,42	11.781,37	-	52.406,79
19	Laboral Temporal	A2	4059-3342												24.854,78	7.207,89	-	32.062,67
88	Laboral Temporal	A2	4059-3342												38.227,76	11.086,05	-	49.313,81
89	Laboral Temporal	A2	4059-3342												21.672,58	6.285,05	-	27.957,63
90	Laboral Temporal	A2	4059-3342												39.026,98	11.317,82	-	50.344,80
99	Laboral Temporal	A2	4059-3342												38.227,76	11.086,05	-	49.313,81
104	Laboral Temporal	C2	4059-3342												36.720,16	10.648,85	-	47.369,01
106	Laboral Temporal	A2	4059-3342												49.858,44	14.458,95	-	64.317,39
153	Laboral Temporal	A2	4059-3342												37.428,54	10.854,28	-	48.282,82
154	Laboral Temporal	A2	4059-3342												37.428,54	10.854,28	-	48.282,82
155	Laboral Temporal	A2	4059-3342												38.227,76	11.086,05	-	49.313,81
156	Laboral Temporal	A2	4059-3342												39.026,98	11.317,82	-	50.344,80
170	Laboral Temporal	A2	4059-3342												37.428,54	10.854,28	-	48.282,82
171	Laboral Temporal	A2	4059-3342												36.629,32	10.622,50	-	47.251,82
172	Laboral Temporal	A2	4059-3342												36.629,32	10.622,50	-	47.251,82
174	Laboral Temporal	A2	4059-3342												37.428,54	10.854,28	-	48.282,82

Cód. Pers	Convenio	Grupo	Org-Programa	101.00	120.01	120.03	120.04	120.05	120.06	121.00	121.01	121.03	130.00	130.02	131.00	160.00	162.04	TOTAL
175	Laboral Temporal	A2	4059-3342												35.830,10	10.390,73	-	46.220,83
176	Laboral Temporal	A2	4059-3342												15.291,10	4.434,42	-	19.725,52
178	Laboral Temporal	A2	4059-3342												36.629,32	10.622,50	-	47.251,82
180	Laboral Temporal	A2	4059-3342												35.830,10	10.390,73	-	46.220,83
181	Laboral Temporal	A2	4059-3342												21.977,59	6.373,50	-	28.351,09
188	Laboral Temporal	A2	4059-3342												35.830,10	10.390,73	-	46.220,83
189	Laboral Temporal	A2	4059-3342												36.629,32	10.622,50	-	47.251,82
193	Laboral Temporal	A2	4059-3342												35.830,10	10.390,73	-	46.220,83
211	Laboral Temporal	C2	4059-3342												22.729,93	6.591,68	-	29.321,61
232	Laboral Temporal	A2	4059-3342												35.030,88	10.158,96	-	45.189,84
237	Laboral Temporal	A2	4059-3342												21.018,53	6.095,37	-	27.113,90
264	Laboral Temporal	A2	4059-3342												35.830,10	10.390,73	-	46.220,83
269	Laboral Temporal	A2	4059-3342												35.030,88	10.158,96	-	45.189,84
292	Laboral Temporal	A2	4059-3342												24.328,55	7.055,28	-	31.383,83
294	Laboral Temporal	A2	4059-3342												33.432,44	9.695,41	-	43.127,85
2386	Laboral Temporal	A2	4059-3342												34.231,66	9.927,18	-	44.158,84
2400	Laboral Temporal	A2	4059-3342												35.830,10	10.390,73	-	46.220,83
2436	Laboral Temporal	A2	4059-3342												33.432,44	9.695,41	-	43.127,85
			Total 4059-3342	-	-	-	9.443,80	8.955,86	1.145,16	9.372,86	27.131,16	1.727,88	239.215,16	14.047,92	1.154.184,67	424.915,10	-	1.890.139,58
TOTAL				**62.295,38**	**14.415,02**	**11.898,40**	**48.849,20**	**63.450,22**	**17.443,44**	**72.453,36**	**162.621,20**	**26.199,40**	**1.086.357,04**	**73.776,36**	**2.764.933,22**	**1.279.448,75**	**7.200,00**	**5.691.341,00**

RESTO APLICACIONES PRESUPUESTARIAS

CAPÍTULO I

Concepto	Aplicaciones Presup.	Ejerc .2022	Ejerc. 2023	Variación	Variación %
Gratificaciones	4059-330-15100	10.870,92	10.870,92	0,00	0,00%
Horas Extraordinarias	4059-330-13101	16.306,38	16.306,38	0,00	0,00%
Contrataciones Temporales	4059-330-13100	130.451,04	130.451,04	0,00	0,00%
Seguro de Vida	4059-330-16205	24.056,60	24.056,60	0,00	0,00%
Previsión incremento retributivo	4059-330-13000	109.077,82	227.653,64	118.575,82	108,71%
	TOTAL	290.762,76	409.338,58		

Capítulo I	Ejerc. 2022	Ejerc. 2023	Diferencia
Aplicaciones presupuestarias	290.762,76	409.338,58	118.575,82
Total anexo	5.453.891,19	5.691.341,00	237.449,81
TOTAL	5.744.653,95	6.100.679,58	356.025,63

CAPÍTULO II

Concepto	Aplicaciones Presup.	Ejerc .2022	Ejerc. 2023	Variación	Variación %
Formación	4059-330-22732	6.522,55	6.522,55	0,00%	0,00%

	Ejerc. 2022	Ejerc. 2023	Diferencia
Total capítulo I	5.744.653,95	6.100.679,58	356.025,63
Total capítulo II	6.522,55	6.522,55	0,00
TOTAL	5.751.176,50	6.107.202,13	356.025,63

TOTAL CAPÍTULO I	**6.100.679,58**

ANEXO DE PERSONAL: PATRONATO MUNICIPAL DE CULTURA 2023"

Cód. Trab	RPT	Tipo de personal	Grup	Nivel	Trieni	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MINUSV	PAGA	S. SOCIAL	TOTAL
2463		Directivos			0	100%	12	53.396,04	-	-	-	-	-	-	-	8.899,34	18.065,66	80.361,04
2464	PMC-002	Func. Interino/a	A2	21	0	100%	12	12.852,72	7.401,80	16.090,62	-	-	-	-	-	1.562,30	10.993,16	48.900,60
65	PMC-122	Funcionario/a	C2	18	7	100%	12	8.031,60	6.173,58	10.840,62	1.682,52	2.485,56	-	1.449,14	-	1.927,00	9.451,11	42.041,13
103	PMC-123	Funcionario/a	C2	18	6	100%	12	8.031,60	6.173,58	10.840,62	1.442,16	2.130,48	-	1.449,14	-	1.841,20	9.253,55	41.162,33
131	PMC-132	Funcionario/a	C2	14	5	100%	12	8.031,60	4.769,80	9.286,48	1.201,80	1.775,40	-	-	-	1.755,40	7.777,94	34.598,42
136	PMC-139	Funcionario/a	E	13	5	100%	12	7.351,08	4.603,06	10.648,96	904,80	1.372,80	-	-	-	1.604,78	7.680,79	34.166,27
145	PMC-135	Funcionario/a	C2	14	5	100%	12	8.031,60	4.769,80	9.286,48	1.201,80	1.775,40	-	-	2.400,00	1.755,40	8.473,94	37.694,42
158	PMC-140	Funcionario/a	E	13	5	100%	12	7.351,08	4.603,06	10.648,96	904,80	1.372,80	-	-	-	1.604,78	7.680,79	34.166,27
2415	PMC-141	Funcionario/a	E	13	14	100%	12	7.351,08	4.603,06	10.648,96	2.533,44	3.843,84	-	-	-	2.288,06	9.067,85	40.336,29
2474	PMC-124	Funcionario/a	C1	18	10	100%	12	9.650,28	6.173,58	12.895,26	3.531,60	2.424,00	-	-	-	2.248,12	10.707,62	47.630,46
102	PMC-126	Laboral Fijo/a	C1	20	6	100%	12	9.650,28	6.875,54	17.678,36	2.118,96	1.454,40	-	-	-	1.904,92	11.507,91	51.190,37
132	PMC-127	Laboral Fijo/a	C1	20	5	100%	12	9.650,28	6.875,54	17.678,36	1.765,80	1.212,00	-	-	-	1.819,12	11.310,32	50.311,42
139	PMC-128	Laboral Fijo/a	C1	20	5	100%	12	9.650,28	6.875,54	17.678,36	1.765,80	1.212,00	-	-	-	1.819,12	11.310,32	50.311,42
152	PMC-080	Laboral Temporal	C1	20	6	100%	12	9.650,28	6.875,54	10.860,64	2.118,96	1.454,40	-	-	-	1.904,92	9.530,77	42.395,51
187	PMC-149	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	11.434,36	904,80	1.372,80	-	-	-	1.604,78	7.908,56	35.179,44
224	PMC-150	Laboral Temporal	E	13	3	100%	12	7.351,08	4.603,06	11.434,36	542,88	823,68	-	-	-	1.452,94	7.600,32	33.808,32
250	PMC-075	Laboral Temporal	C1	18	11	100%	12	9.650,28	6.173,58	16.947,98	3.884,76	2.666,40	-	-	-	2.333,92	12.080,51	53.737,43
320	PMC-144	Laboral Temporal	E	13	4	100%	12	7.351,08	4.603,06	10.648,96	723,84	1.098,24	-	-	-	1.528,86	7.526,67	33.480,71
2393	PMC-143	Laboral Temporal	E	13	2	100%	12	7.351,08	4.603,06	10.648,96	361,92	549,12	-	-	2.400,00	1.377,02	7.914,44	35.205,60
2412	PMC-145	Laboral Temporal	E	13	2	100%	12	7.351,08	4.603,06	10.648,96	361,92	549,12	-	-	-	1.377,02	7.218,44	32.109,60
2414	PMC-156	Laboral Temporal	E	13	13	100%	12	7.351,08	4.603,06	11.434,36	2.352,48	3.569,28	-	-	-	2.212,14	9.141,50	40.663,90
2447	PMC-157	Laboral Temporal	E	13	7	100%	12	7.351,08	4.603,06	11.434,36	1.266,72	1.921,92	-	-	-	1.756,62	8.216,79	36.550,55
VACANTE	PMC-023	Laboral Temporal	A2	20	0	100%	12	12.852,72	6.875,54	23.719,08	-	-	-	-	-	1.562,30	13.052,80	58.062,44
VACANTE	PMC-125	Laboral Temporal	C1	22	0	100%	6	4.825,14	3.986,15	14.535,99	-	-	-	-	-	695,06	6.972,28	31.014,62
110	PMC-151	Funcionario/a	E	13	6	100%	12	7.351,08	4.603,06	11.434,36	1.085,76	1.647,36	-	-	-	1.680,70	8.062,67	35.864,99
135	PMC-152	Funcionario/a	E	13	5	100%	12	7.351,08	4.603,06	11.434,36	904,80	1.372,80	-	-	-	1.604,78	7.908,56	35.179,44
138	PMC-153	Funcionario/a	E	13	5	100%	12	7.351,08	4.603,06	11.434,36	904,80	1.372,80	-	-	-	1.604,78	7.908,56	35.179,44
16	PMC-129	Laboral Fijo/a	C1	20	13	100%	12	9.650,28	6.875,54	16.074,24	4.591,08	3.151,20	-	-	-	2.505,52	12.425,88	55.273,74
22	PMC-130	Laboral Fijo/a	C1	20	11	100%	12	9.650,28	6.875,54	16.074,24	3.884,76	2.666,40	-	-	-	2.333,92	12.030,69	53.515,83
25	PMC-146	Laboral Fijo/a	E	13	10	100%	12	7.351,08	4.603,06	10.648,96	1.809,60	2.745,60	6.236,58	-	-	1.984,38	10.259,99	45.639,25
26	PMC-131	Laboral Fijo/a	C1	20	11	100%	12	9.650,28	6.875,54	16.074,24	3.884,76	2.666,40	-	-	-	2.333,92	12.030,69	53.515,83
31	PMC-027	Laboral Fijo/a	A2	20	10	100%	12	12.852,72	6.875,54	12.699,68	4.665,60	2.581,20	-	-	-	2.307,70	12.174,91	54.157,35
33	PMC-091	Laboral Fijo/a	C1	18	9	100%	12	9.650,28	6.173,58	12.555,76	3.178,44	2.181,60	-	-	-	2.162,32	10.411,57	46.313,55
41	PMC-147	Laboral Fijo/a	E	13	9	100%	12	7.351,08	4.603,06	10.648,96	1.628,64	2.471,04	6.236,58	-	-	1.908,46	10.105,87	44.953,69
57	PMC-093	Laboral Fijo/a	C1	18	8	100%	12	9.650,28	6.173,58	12.555,76	2.825,28	1.939,20	-	-	-	2.076,52	10.213,98	45.434,60
66	PMC-094	Laboral Fijo/a	C1	18	7	100%	12	9.650,28	6.173,58	12.555,76	2.472,12	1.696,80	-	-	-	1.990,72	10.016,39	44.555,65
68	PMC-095	Laboral Fijo/a	C1	18	7	100%	12	9.650,28	6.173,58	12.555,76	2.472,12	1.696,80	-	-	-	1.990,72	10.016,39	44.555,65
80	PMC-096	Laboral Fijo/a	C1	18	7	100%	12	9.650,28	6.173,58	12.555,76	2.472,12	1.696,80	-	-	-	1.990,72	10.016,39	44.555,65
97	PMC-097	Laboral Fijo/a	C1	18	6	100%	12	9.650,28	6.173,58	12.555,76	2.118,96	1.454,40	-	-	-	1.904,92	9.818,79	43.676,69
105	PMC-098	Laboral Fijo/a	C1	18	6	100%	12	9.650,28	6.173,58	12.555,76	2.118,96	1.454,40	-	-	2.400,00	1.904,92	10.514,79	46.772,69
112	PMC-099	Laboral Fijo/a	C1	18	7	100%	12	9.650,28	6.173,58	12.555,76	2.472,12	1.696,80	-	-	-	1.990,72	10.016,39	44.555,65
116	PMC-100	Laboral Fijo/a	C1	18	6	100%	12	9.650,28	6.173,58	12.555,76	2.118,96	1.454,40	-	-	-	1.904,92	9.818,79	43.676,69
120	PMC-101	Laboral Fijo/a	C1	18	6	100%	12	9.650,28	6.173,58	12.555,76	2.118,96	1.454,40	-	-	-	1.904,92	9.818,79	43.676,69
122	PMC-102	Laboral Fijo/a	C1	18	6	100%	12	9.650,28	6.173,58	12.555,76	2.118,96	1.454,40	-	-	-	1.904,92	9.818,79	43.676,69
133	PMC-103	Laboral Fijo/a	C1	18	8	100%	12	9.650,28	6.173,58	12.555,76	2.825,28	1.939,20	-	-	-	2.076,52	10.213,98	45.434,60

ANEXO DE PERSONAL: PATRONATO MUNICIPAL DE CULTURA 2023"

Cód. Trab	RPT	Tipo de personal	Grup	Nivel	Trieni	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MINUSV	PAGA	S. SOCIAL	TOTAL
140	PMC-104	Laboral Fijo/a	C1	18	6	100%	12	9.650,28	6.173,58	12.555,76	2.118,96	1.454,40	-	-	-	1.904,92	9.818,79	43.676,69
142	PMC-105	Laboral Fijo/a	C1	18	5	100%	12	9.650,28	6.173,58	12.555,76	1.765,80	1.212,00	-	-	-	1.819,12	9.621,20	42.797,74
143	PMC-106	Laboral Fijo/a	C1	18	5	100%	12	9.650,28	6.173,58	12.555,76	1.765,80	1.212,00	-	-	-	1.819,12	9.621,20	42.797,74
4	PMC-024	Laboral Temporal	A2	20	9	100%	12	12.852,72	6.875,54	12.699,68	4.199,04	2.323,08	-	-	-	2.233,16	11.943,13	53.126,35
11	PMC-028	Laboral Temporal	A2	20	9	100%	12	12.852,72	6.875,54	12.699,68	4.199,04	2.323,08	-	-	-	2.233,16	11.943,13	53.126,35
12	PMC-029	Laboral Temporal	A2	20	9	100%	12	12.852,72	6.875,54	12.699,68	4.199,04	2.323,08	-	-	-	2.233,16	11.943,13	53.126,35
17	PMC-025	Laboral Temporal	A2	20	13	100%	12	12.852,72	6.875,54	12.699,68	6.065,28	3.355,56	-	-	-	2.531,32	12.870,23	57.250,33
30	PMC-026	Laboral Temporal	A2	20	10	100%	12	12.852,72	6.875,54	12.699,68	4.665,60	2.581,20	-	-	-	2.307,70	12.174,91	54.157,35
69	PMC-090	Laboral Temporal	C1	18	6	100%	12	9.650,28	6.173,58	9.216,62	2.118,96	1.454,40	-	-	-	1.904,92	8.850,44	39.369,20
96	PMC-107	Laboral Temporal	C1	18	6	100%	12	9.650,28	6.173,58	12.555,76	2.118,96	1.454,40	-	-	-	1.904,92	9.818,79	43.676,69
114	PMC-033	Laboral Temporal	A2	20	6	100%	12	12.852,72	6.875,54	12.699,68	2.799,36	1.548,72	-	-	-	2.009,54	11.247,81	50.033,37
121	PMC-108	Laboral Temporal	C1	18	6	100%	12	9.650,28	6.173,58	12.555,76	2.118,96	1.454,40	-	-	-	1.904,92	9.818,79	43.676,69
123	PMC-034	Laboral Temporal	A2	20	5	100%	12	12.852,72	6.875,54	12.699,68	2.332,80	1.290,60	-	-	-	1.935,00	11.016,04	49.002,38
124	PMC-109	Laboral Temporal	C1	18	4	100%	12	9.650,28	6.173,58	12.555,76	1.412,64	969,60	-	-	-	1.733,32	9.423,60	41.918,78
128	PMC-005	Laboral Temporal	A2	22	6	100%	12	12.852,72	7.972,30	22.675,80	2.799,36	1.548,72	-	-	-	2.009,54	14.458,95	64.317,39
147	PMC-030	Laboral Temporal	A2	20	5	100%	12	12.852,72	6.875,54	12.699,68	2.332,80	1.290,60	-	-	-	1.935,00	11.016,04	49.002,38
148	PMC-110	Laboral Temporal	C1	18	4	100%	12	9.650,28	6.173,58	12.555,76	1.412,64	969,60	-	-	-	1.733,32	9.423,60	41.918,78
151	PMC-111	Laboral Temporal	C1	18	3	100%	12	9.650,28	6.173,58	12.555,76	1.059,48	727,20	-	-	-	1.647,52	9.226,01	41.039,83
186	PMC-154	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	11.434,36	904,80	1.372,80	-	-	-	1.604,78	7.908,56	35.179,44
240	PMC-031	Laboral Temporal	A2	20	4	100%	12	12.852,72	6.875,54	12.699,68	1.866,24	1.032,48	-	-	-	1.860,46	10.784,26	47.971,38
245	PMC-113	Laboral Temporal	C1	18	3	100%	12	9.650,28	6.173,58	12.555,76	1.059,48	727,20	-	-	-	1.647,52	9.226,01	41.039,83
257	PMC-114	Laboral Temporal	C1	18	2	100%	12	9.650,28	6.173,58	12.555,76	706,32	484,80	-	-	-	1.561,72	9.028,41	40.160,87
266	PMC-115	Laboral Temporal	C1	18	6	100%	12	9.650,28	6.173,58	12.555,76	2.118,96	1.454,40	-	-	-	1.904,92	9.818,79	43.676,69
274	PMC-116	Laboral Temporal	C1	18	3	100%	12	9.650,28	6.173,58	12.555,76	1.059,48	727,20	-	-	-	1.647,52	9.226,01	41.039,83
277	PMC-112	Laboral Temporal	C1	18	3	100%	12	9.650,28	6.173,58	12.555,76	1.059,48	727,20	-	-	-	1.647,52	9.226,01	41.039,83
281	PMC-032	Laboral Temporal	A2	20	3	100%	12	12.852,72	6.875,54	12.699,68	1.399,68	774,36	-	-	-	1.785,92	10.552,49	46.940,39
318	PMC-117	Laboral Temporal	C1	18	1	100%	12	9.650,28	6.173,58	12.555,76	353,16	242,40	-	-	-	1.475,92	8.830,82	39.281,92
2398	PMC-118	Laboral Temporal	C1	18	1	100%	12	9.650,28	6.173,58	12.555,76	353,16	242,40	-	-	-	1.475,92	8.830,82	39.281,92
2402	PMC-035	Laboral Temporal	A2	20	1	100%	12	12.852,72	6.875,54	12.699,68	466,56	258,12	-	-	-	1.636,84	10.088,94	44.878,40
2435	PMC-119	Laboral Temporal	C1	18	1	100%	12	9.650,28	6.173,58	12.555,76	353,16	242,40	-	-	-	1.475,92	8.830,82	39.281,92
VACANTE	PMC-092	Laboral Temporal	C1	18	0	100%	12	9.650,28	6.173,58	12.555,76	-	-	-	-	-	1.390,12	8.633,22	38.402,96
15	PMC-074	Laboral Fijo/a	A2	19	12	100%	12	12.852,72	6.524,70	6.626,90	5.598,72	3.097,44	-	-	-	2.456,78	10.775,61	47.932,87
21	PMC-082	Laboral Temporal	C1	18	11	100%	12	9.650,28	6.173,58	9.216,62	3.884,76	2.666,40	-	-	-	2.333,92	9.838,41	43.763,97
50	PMC-083	Laboral Temporal	C1	18	7	69%	12	6.613,66	4.230,96	6.316,45	1.694,23	1.162,87	-	-	-	1.364,31	6.200,92	27.583,39
71	PMC-086	Laboral Temporal	C1	18	7	100%	12	9.650,28	6.173,58	9.216,62	2.472,12	1.696,80	-	-	-	1.990,72	9.048,03	40.248,15
77	PMC-084	Laboral Temporal	C1	18	9	100%	12	9.650,28	6.173,58	9.216,62	3.178,44	2.181,60	-	-	-	2.162,32	9.443,22	42.006,06
78	PMC-085	Laboral Temporal	C1	18	8	100%	12	9.650,28	6.173,58	9.216,62	2.825,28	1.939,20	-	-	-	2.076,52	9.245,63	41.127,11
126	PMC-142	Laboral Temporal	E	13	6	100%	12	7.351,08	4.603,06	10.648,96	1.085,76	1.647,36	-	-	-	1.680,70	7.834,91	34.851,83
137	PMC-155	Laboral Temporal	E	13	5	100%	12	7.351,08	4.603,06	11.434,36	904,80	1.372,80	-	-	-	1.604,78	7.908,56	35.179,44
169	PMC-087	Laboral Temporal	C1	18	5	100%	12	9.650,28	6.173,58	9.216,62	1.765,80	1.212,00	-	-	-	1.819,12	8.652,85	38.490,25
191	PMC-088	Laboral Temporal	C1	18	4	100%	12	9.650,28	6.173,58	9.216,62	1.412,64	969,60	-	-	-	1.733,32	8.455,25	37.611,29
2424	PMC-089	Laboral Temporal	C1	18	1	100%	12	9.650,28	6.173,58	9.216,62	353,16	242,40	-	-	-	1.475,92	7.862,47	34.974,43
2457	PMC-133	Func. Interino/a	C2	14	1	100%	12	8.031,60	4.769,80	9.286,48	240,36	355,08	-	-	-	1.412,20	6.987,70	31.083,22
144	PMC-138	Funcionario/a	E	13	5	100%	12	7.351,08	4.603,06	17.844,68	904,80	1.372,80	-	-	-	1.604,78	9.767,55	43.448,75
74	PMC-038	Laboral Fijo/a	A2	19	8	100%	12	12.852,72	6.524,70	11.693,50	3.732,48	2.064,96	-	-	-	2.158,62	11.317,82	50.344,80
81	PMC-039	Laboral Fijo/a	A2	19	9	100%	12	12.852,72	6.524,70	11.693,50	4.199,04	2.323,08	-	-	-	2.233,16	11.549,60	51.375,80

ANEXO DE PERSONAL: PATRONATO MUNICIPAL DE CULTURA 2023"

Cód. Trab	RPT	Tipo de personal	Grup	Nivel	Trieni	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MINUS	PAGA	S. SOCIAL	TOTAL
82	PMC-040	Laboral Fijo/a	A2	19	8	43%	12	5.500,96	2.792,57	5.004,82	1.597,50	883,80	-	-	-	923,89	4.844,03	21.547,58
83	PMC-041	Laboral Fijo/a	A2	19	7	100%	12	12.852,72	6.524,70	11.693,50	3.265,92	1.806,84	-	-	-	2.084,08	11.086,05	49.313,81
85	PMC-042	Laboral Fijo/a	A2	19	9	100%	12	12.852,72	6.524,70	11.693,50	4.199,04	2.323,08	-	-	-	2.233,16	11.549,60	51.375,80
86	PMC-043	Laboral Fijo/a	A2	19	9	100%	12	12.852,72	6.524,70	11.693,50	4.199,04	2.323,08	-	-	-	2.233,16	11.549,60	51.375,80
91	PMC-044	Laboral Fijo/a	A2	19	9	100%	12	12.852,72	6.524,70	11.693,50	4.199,04	2.323,08	-	-	-	2.233,16	11.549,60	51.375,80
1	PMC-036	Laboral Temporal	A2	19	10	100%	12	12.852,72	6.524,70	11.693,50	4.665,60	2.581,20	-	-	-	2.307,70	11.781,37	52.406,79
19	PMC-037	Laboral Temporal	A2	19	11	60%	12	7.711,63	3.914,82	7.016,10	3.079,30	1.703,59	-	-	-	1.429,34	7.207,89	32.062,67
88	PMC-045	Laboral Temporal	A2	19	7	100%	12	12.852,72	6.524,70	11.693,50	3.265,92	1.806,84	-	-	-	2.084,08	11.086,05	49.313,81
89	PMC-046	Laboral Temporal	A2	19	7	57%	12	7.286,63	3.699,07	6.629,43	1.851,56	1.024,36	-	-	-	1.181,53	6.285,05	27.957,63
90	PMC-047	Laboral Temporal	A2	19	8	100%	12	12.852,72	6.524,70	11.693,50	3.732,48	2.064,96	-	-	-	2.158,62	11.317,82	50.344,80
99	PMC-048	Laboral Temporal	A2	19	7	100%	12	12.852,72	6.524,70	11.693,50	3.265,92	1.806,84	-	-	-	2.084,08	11.086,05	49.313,81
104	PMC-077	Laboral Temporal	C2	18	6	100%	12	8.031,60	6.173,58	17.101,14	1.442,16	2.130,48	-	-	-	1.841,20	10.648,85	47.369,01
106	PMC-004	Laboral Temporal	A2	22	6	100%	12	12.852,72	7.972,30	22.675,80	2.799,36	1.548,72	-	-	-	2.009,54	14.458,95	64.317,39
153	PMC-049	Laboral Temporal	A2	19	6	100%	12	12.852,72	6.524,70	11.693,50	2.799,36	1.548,72	-	-	-	2.009,54	10.854,28	48.282,82
154	PMC-050	Laboral Temporal	A2	19	6	100%	12	12.852,72	6.524,70	11.693,50	2.799,36	1.548,72	-	-	-	2.009,54	10.854,28	48.282,82
155	PMC-051	Laboral Temporal	A2	19	7	100%	12	12.852,72	6.524,70	11.693,50	3.265,92	1.806,84	-	-	-	2.084,08	11.086,05	49.313,81
156	PMC-052	Laboral Temporal	A2	19	8	100%	12	12.852,72	6.524,70	11.693,50	3.732,48	2.064,96	-	-	-	2.158,62	11.317,82	50.344,80
170	PMC-053	Laboral Temporal	A2	19	6	100%	12	12.852,72	6.524,70	11.693,50	2.799,36	1.548,72	-	-	-	2.009,54	10.854,28	48.282,82
171	PMC-054	Laboral Temporal	A2	19	5	100%	12	12.852,72	6.524,70	11.693,50	2.332,80	1.290,60	-	-	-	1.935,00	10.622,50	47.251,82
172	PMC-065	Laboral Temporal	A2	19	5	100%	12	12.852,72	6.524,70	11.693,50	2.332,80	1.290,60	-	-	-	1.935,00	10.622,50	47.251,82
174	PMC-071	Laboral Temporal	A2	19	6	100%	12	12.852,72	6.524,70	11.693,50	2.799,36	1.548,72	-	-	-	2.009,54	10.854,28	48.282,82
175	PMC-055	Laboral Temporal	A2	19	4	100%	12	12.852,72	6.524,70	11.693,50	1.866,24	1.032,48	-	-	-	1.860,46	10.390,73	46.220,83
176	PMC-056	Laboral Temporal	A2	19	7	40%	12	5.141,09	2.609,88	4.677,40	1.306,37	722,74	-	-	-	833,63	4.434,42	19.725,52
178	PMC-057	Laboral Temporal	A2	19	5	100%	12	12.852,72	6.524,70	11.693,50	2.332,80	1.290,60	-	-	-	1.935,00	10.622,50	47.251,82
180	PMC-072	Laboral Temporal	A2	19	4	100%	12	12.852,72	6.524,70	11.693,50	1.866,24	1.032,48	-	-	-	1.860,46	10.390,73	46.220,83
181	PMC-058	Laboral Temporal	A2	19	5	60%	12	7.711,63	3.914,82	7.016,10	1.399,68	774,36	-	-	-	1.161,00	6.373,50	28.351,09
188	PMC-059	Laboral Temporal	A2	19	4	100%	12	12.852,72	6.524,70	11.693,50	1.866,24	1.032,48	-	-	-	1.860,46	10.390,73	46.220,83
189	PMC-073	Laboral Temporal	A2	19	5	100%	12	12.852,72	6.524,70	11.693,50	2.332,80	1.290,60	-	-	-	1.935,00	10.622,50	47.251,82
193	PMC-060	Laboral Temporal	A2	19	4	100%	12	12.852,72	6.524,70	11.693,50	1.866,24	1.032,48	-	-	-	1.860,46	10.390,73	46.220,83
211	PMC-078	Laboral Temporal	C2	18	4	64%	12	5.163,17	3.968,73	10.993,59	618,07	913,06	-	-	-	1.073,31	6.591,68	29.321,61
232	PMC-061	Laboral Temporal	A2	19	3	100%	12	12.852,72	6.524,70	11.693,50	1.399,68	774,36	-	-	-	1.785,92	10.158,96	45.189,84
237	PMC-062	Laboral Temporal	A2	19	3	60%	12	7.711,63	3.914,82	7.016,10	839,81	464,62	-	-	-	1.071,55	6.095,37	27.113,90
264	PMC-063	Laboral Temporal	A2	19	4	100%	12	12.852,72	6.524,70	11.693,50	1.866,24	1.032,48	-	-	-	1.860,46	10.390,73	46.220,83
269	PMC-064	Laboral Temporal	A2	19	3	100%	12	12.852,72	6.524,70	11.693,50	1.399,68	774,36	-	-	-	1.785,92	10.158,96	45.189,84
292	PMC-066	Laboral Temporal	A2	19	6	65%	12	8.354,27	4.241,06	7.600,78	1.819,58	1.006,67	-	-	-	1.306,20	7.055,28	31.383,83
294	PMC-067	Laboral Temporal	A2	19	1	100%	12	12.852,72	6.524,70	11.693,50	466,56	258,12	-	-	-	1.636,84	9.695,41	43.127,85
2386	PMC-069	Laboral Temporal	A2	19	2	100%	12	12.852,72	6.524,70	11.693,50	933,12	516,24	-	-	-	1.711,38	9.927,18	44.158,84
2400	PMC-068	Laboral Temporal	A2	19	4	100%	12	12.852,72	6.524,70	11.693,50	1.866,24	1.032,48	-	-	-	1.860,46	10.390,73	46.220,83
2436	PMC-070	Laboral Temporal	A2	19	1	100%	12	12.852,72	6.524,70	11.693,50	466,56	258,12	-	-	-	1.636,84	9.695,41	43.127,85
TOTAL								**1.368.119,41**	**767.978,37**	**1.546.537,68**	**270.617,65**	**190.153,91**	**12.473,16**	**2.898,28**	**7.200,00**	**245.913,79**	**1.279.448,75**	**5.691.341,00**

Ayuntamiento de
FUENLABRADA

PATRONATO MUNICIPAL DE DEPORTES

Anexo de Personal 2023

ANEXO DE PERSONAL:" PATRONATO MUNICIPAL DE DEPORTES 2023"

Código Personal	Convenio	Grupo	Org-Programa	101.00	120.01	120.03	120.06	121.00	121.01	121.03	130.00	130.02	131.00	160.00	162.04	TOTAL
626	Directivo		4069-340	66.291,48										17.898,70	-	84.190,18
586	Func. Interino/a	C1	4069-340			11.555,20	2.118,96	6.173,58	10.840,62	1.454,40				8.678,55	-	40.821,31
601	Func. Interino/a	C1	4069-340			11.212,00	706,32	6.173,58	10.840,62	484,80				7.942,68	-	37.360,00
628	Func. Interino/a	A2	4069-340		14.489,56		466,56	7.401,80	16.090,62	258,12				10.450,80	-	49.157,46
641	Func. Interino/a	A2	4069-340		14.415,02		-	7.401,80	16.090,62	-				10.235,01	-	48.142,45
51	Laboral Fijo/a	C2	4069-340								28.473,02	3.905,88		8.742,30	-	41.121,20
24	Laboral Temporal	C1	4069-340										36.912,28	9.966,32	-	46.878,60
67	Laboral Temporal	C2	4069-340										34.508,72	9.317,35	-	43.826,07
79	Laboral Temporal	C1	4069-340										36.912,28	9.966,32	-	46.878,60
240	Laboral Temporal	E	4069-340										27.016,92	8.590,57	4.800,00	40.407,49
375	Laboral Temporal	A2	4069-340										41.104,32	11.098,17	-	52.202,49
396	Laboral Temporal	E	4069-340										26.514,74	7.158,98	-	33.673,72
418	Laboral Temporal	E	4069-340										25.422,60	6.864,10	-	32.286,70
572	Laboral Temporal	A2	4069-340										38.706,66	10.450,80	-	49.157,46
			Total 4069-340	66.291,48	28.904,58	22.767,20	3.291,84	27.150,76	53.862,48	2.197,32	28.473,02	3.905,88	267.098,52	137.360,63	4.800,00	646.103,71
37	Laboral Fijo/a	C1	4069-341								35.615,96	9.198,38		12.099,87	-	56.914,21
44	Laboral Fijo/a	C1	4069-341								30.216,32	2.181,60		8.747,44	-	41.145,36
54	Laboral Fijo/a	C1	4069-341								35.637,10	3.698,06		10.620,49	-	49.955,65
222	Laboral Fijo/a	C2	4069-341								25.301,38	2.130,48		7.406,60	-	34.838,46
223	Laboral Fijo/a	C2	4069-341								25.301,38	2.130,48		7.406,60	-	34.838,46
4	Laboral Temporal	C1	4069-341										35.123,36	9.483,31	-	44.606,67
10	Laboral Temporal	A1	4069-341										54.145,90	14.619,39	-	68.765,29
14	Laboral Temporal	C1	4069-341										39.666,22	10.709,88	-	50.376,10
18	Laboral Temporal	C1	4069-341										36.145,64	9.759,32	-	45.904,96
20	Laboral Temporal	C1	4069-341										39.666,22	10.709,88	-	50.376,10
21	Laboral Temporal	C1	4069-341										38.984,86	10.525,91	-	49.510,77
22	Laboral Temporal	C1	4069-341										35.123,36	9.483,31	-	44.606,67
25	Laboral Temporal	C2	4069-341										32.270,40	8.713,01	-	40.983,41
39	Laboral Temporal	C1	4069-341										36.768,96	9.927,62	-	46.696,58
VACANTE	Laboral Temporal	C1	4069-341										13.132,84	3.545,87	-	16.678,71
42	Laboral Temporal	C1	4069-341										36.768,96	9.927,62	-	46.696,58
48	Laboral Temporal	C1	4069-341										36.768,96	9.927,62	-	46.696,58
49	Laboral Temporal	C2	4069-341										30.156,82	8.142,34	-	38.299,16
55	Laboral Temporal	C1	4069-341										33.760,64	9.115,37	-	42.876,01
58	Laboral Temporal	C1	4069-341										33.079,28	8.931,41	-	42.010,69
63	Laboral Temporal	C2	4069-341										30.156,82	8.142,34	-	38.299,16
65	Laboral Temporal	C2	4069-341										30.226,68	8.161,20	-	38.387,88
74	Laboral Temporal	C1	4069-341										32.397,92	8.747,44	-	41.145,36
76	Laboral Temporal	A1	4069-341										48.827,28	13.183,37	-	62.010,65
78	Laboral Temporal	C1	4069-341										32.397,92	8.747,44	-	41.145,36
219	Laboral Temporal	C2	4069-341										28.113,10	7.590,54	-	35.703,64
251	Laboral Temporal	C1	4069-341										34.043,52	9.191,75	-	43.235,27
281	Laboral Temporal	A2	4069-341										46.618,92	12.587,11	-	59.206,03
284	Laboral Temporal	C2	4069-341										27.901,00	7.533,27	-	35.434,27
317	Laboral Temporal	C1	4069-341										37.622,14	10.157,98	-	47.780,12
374	Laboral Temporal	C2	4069-341										30.907,92	8.345,14	-	39.253,06
569	Laboral Temporal	C1	4069-341										32.680,80	8.823,82	-	41.504,62
570	Laboral Temporal	C1	4069-341										33.533,98	9.054,17	-	42.588,15
573	Laboral Temporal	C1	4069-341										30.636,72	8.271,91	-	38.908,63
574	Laboral Temporal	C1	4069-341										30.636,72	8.271,91	-	38.908,63
594	Laboral Temporal	C1	4069-341										29.274,00	7.903,98	-	37.177,98
595	Laboral Temporal	A2	4069-341										32.979,64	8.904,50	-	41.884,14
627	Laboral Temporal	A2	4069-341										32.180,42	8.688,71	-	40.869,13
VACANTE	Laboral Temporal	C2	4069-341										11.672,21	3.151,50	-	14.823,71
VACANTE	Laboral Temporal	A2	4069-341										40.807,12	11.017,92	-	51.825,04
			Total 4069-341	-	-	-	-	-	-	-	152.072,14	19.339,00	1.185.177,25	366.278,87	-	1.722.867,26

ANEXO DE PERSONAL:" PATRONATO MUNICIPAL DE DEPORTES 2023"

Código Personal	Convenio	Grupo	Org-Programa	101.00	120.01	120.03	120.06	121.00	121.01	121.03	130.00	130.02	131.00	160.00	162.04	TOTAL
32	Laboral Fijo/a	C2	4069-342								27.494,54	2.840,64		8.190,50	-	38.525,68
33	Laboral Fijo/a	C2	4069-342								35.381,44	2.840,64		10.319,96	-	48.542,04
53	Laboral Fijo/a	C2	4069-342								16.678,57	2.111,54		5.073,33	-	23.863,44
82	Laboral Fijo/a	C2	4069-342								27.394,58	2.840,64		8.163,51	-	38.398,73
186	Laboral Fijo/a	C2	4069-342								28.609,26	2.485,56		8.395,60	-	39.490,42
187	Laboral Fijo/a	E	4069-342								25.759,58	1.921,92		7.474,01	-	35.155,51
248	Laboral Fijo/a	C2	4069-342								28.176,66	2.485,56		8.278,80	-	38.941,02
56	Laboral Temporal	C2	4069-342										32.378,90	8.742,30	-	41.121,20
68	Laboral Temporal	C2	4069-342										31.697,66	8.558,37	-	40.256,03
72	Laboral Temporal	C2	4069-342										31.016,42	8.374,43	-	39.390,85
75	Laboral Temporal	C2	4069-342										32.457,30	8.763,47	-	41.220,77
226	Laboral Temporal	E	4069-342										27.150,06	7.330,52	-	34.480,58
227	Laboral Temporal	E	4069-342										27.150,06	7.330,52	-	34.480,58
229	Laboral Temporal	E	4069-342										27.150,06	7.978,52	2.400,00	37.528,58
232	Laboral Temporal	E	4069-342										27.150,06	7.330,52	-	34.480,58
235	Laboral Temporal	E	4069-342										27.681,50	7.474,01	-	35.155,51
243	Laboral Temporal	E	4069-342										27.150,06	7.330,52	-	34.480,58
249	Laboral Temporal	C2	4069-342										31.697,66	8.558,37	-	40.256,03
250	Laboral Temporal	E	4069-342										27.681,50	7.474,01	-	35.155,51
413	Laboral Temporal	A2	4069-342										43.204,78	11.665,29	-	54.870,07
414	Laboral Temporal	C2	4069-342										26.928,98	7.270,82	-	34.199,80
415	Laboral Temporal	C2	4069-342										26.928,98	7.270,82	-	34.199,80
416	Laboral Temporal	C2	4069-342										27.610,22	7.454,76	-	35.064,98
443	Laboral Temporal	E	4069-342										26.087,18	7.043,54	-	33.130,72
469	Laboral Temporal	C2	4069-342										26.928,98	7.270,82	-	34.199,80
494	Laboral Temporal	C2	4069-342										27.937,26	7.543,06	-	35.480,32
508	Laboral Temporal	C2	4069-342										26.928,98	7.270,82	-	34.199,80
532	Laboral Temporal	C2	4069-342										27.937,26	7.543,06	-	35.480,32
534	Laboral Temporal	E	4069-342										25.024,30	6.756,56	-	31.780,86
535	Laboral Temporal	C2	4069-342										27.256,02	7.359,13	-	34.615,15
536	Laboral Temporal	E	4069-342										25.555,74	6.900,05	-	32.455,79
539	Laboral Temporal	E	4069-342										25.024,30	6.756,56	-	31.780,86
540	Laboral Temporal	C2	4069-342										26.147,78	7.059,90	-	33.207,68
542	Laboral Temporal	E	4069-342										25.024,30	6.756,56	-	31.780,86
559	Laboral Temporal	C1	4069-342										43.279,22	11.685,39	-	54.964,61
561	Laboral Temporal	E	4069-342										23.961,42	6.469,58	-	30.431,00
571	Laboral Temporal	C2	4069-342										25.466,54	6.875,97	-	32.342,51
591	Laboral Temporal	C2	4069-342										27.007,38	7.291,99	-	34.299,37
598	Laboral Temporal	E	4069-342										23.961,42	6.469,58	-	30.431,00
VACANTE	Laboral Temporal	C2	4069-342										12.946,77	3.495,63	-	16.442,40
			Total 4069-342	-	-	-	-	-	-	-	189.494,63	17.526,50	921.509,05	305.351,15	2.400,00	1.436.281,33
TOTAL				**66.291,48**	**28.904,58**	**22.767,20**	**3.291,84**	**27.150,76**	**53.862,48**	**2.197,32**	**370.039,79**	**40.771,38**	**2.373.784,82**	**808.990,65**	**7.200,00**	**3.805.252,30**

RESTO APLICACIONES PRESUPUESTARIAS

CAPÍTULO I

CONCEPTO	Aplicaciones Presupuestarias	Ejerc .2022	Ejerc. 2023	Variación	Variación %
Horas Extraordinarias	4069-340-13001	3.804,82	3.804,82	-	0,00%
Horas Extraordinarias	4069-341-13001	13.045,10	13.045,10	-	0,00%
Otros Gastos Sociales	4069-340-16209	21.741,84	21.741,84	-	0,00%
Previsión contrataciones Temporal	4069-340-13100	282.643,91	282.643,91	-	0,00%
Seguro de vida	4069-340-16205	24.301,67	24.301,67	-	0,00%
Productividad	4069-340-15000	8.922,96	8.922,96	-	0,00%
Previsión increm retributivo	4069-340-13000	76.243,76	152.210,09	75.966,33	99,64%
	Total	**430.704,07**	**506.670,39**		

Capítulo I	Ejerc. 2022	Ejerc. 2023	Diferencia
Aplicaciones presup.	430.704,07	506.670,39	75.966,33
Total anexo	3.812.188,16	3.805.252,30	- 6.935,86
TOTAL	4.242.892,22	4.311.922,69	69.030,47

CAPÍTULO II

CONCEPTO	Aplicaciones Presupuestarias	Ejerc .2022	Ejerc. 2023	Variación	Variación %
Formación	4069-340-22732	6.645,37	6.645,37	-	0,00%

	Ejerc. 2022	Ejerc. 2023	Diferencia
Total Cap. I	4.242.892,22 €	4.311.922,69 €	69.030,47 €
Total Cap. II	6.645,37 €	6.645,37 €	
TOTAL	4.249.537,60 €	4.318.568,07 €	69.030,47 €

TOTAL CAPITUILO I	**4.311.922,69**

ANEXO DE PERSONAL: "PATRONATO MUNICIPAL DE DEPORTES 2023"

Cód. Traba	RPT	Tipo de personal	Grupo	Nivel C	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MIN	PAGA	S. SOCIAL	TOTAL
626		Directivos			5	100%	12	53.396,04	-	-	2.860,20	763,20	-	-	-	9.272,04	17.898,70	84.190,18
586	PMD-002	Func. Interino	C1	18	6	100%	12	9.650,28	6.173,58	10.840,62	2.118,96	1.454,40	-	-	-	1.904,92	8.678,55	40.821,31
601	PMD-002	Func. Interino	C1	18	2	100%	12	9.650,28	6.173,58	10.840,62	706,32	484,80	-	-	-	1.561,72	7.942,68	37.360,00
628	PMD-001	Func. Interino	A2	21	1	100%	12	12.852,72	7.401,80	16.090,62	466,56	258,12	-	-	-	1.636,84	10.450,80	49.157,46
641	PMD-022	Func. Interino	A2	21	0	100%	12	12.852,72	7.401,80	16.090,62	-	-	-	-	-	1.562,30	10.235,01	48.142,45
51	PMD-999	Laboral Fijo	C2	14	11	100%	12	8.031,60	4.769,80	10.757,46	2.643,96	3.905,88	-	-	-	2.270,20	8.742,30	41.121,20
24	PMD-002	Laboral Temporal	C1	18	13	100%	12	9.650,28	6.173,58	10.840,62	4.591,08	3.151,20	-	-	-	2.505,52	9.966,32	46.878,60
67	PMD-002	Laboral Temporal	C2	18	10	100%	12	8.031,60	6.173,58	10.840,62	2.403,60	3.550,80	-	1.324,12	-	2.184,40	9.317,35	43.826,07
79	PMD-002	Laboral Temporal	C1	18	13	100%	12	9.650,28	6.173,58	10.840,62	4.591,08	3.151,20	-	-	-	2.505,52	9.966,32	46.878,60
240	PMD-015	Laboral Temporal	E	13	6	100%	12	7.351,08	4.603,06	10.648,96	1.085,76	1.647,36	-	-	4.800,00	1.680,70	8.590,57	40.407,49
375	PMD-001	Laboral Temporal	A2	21	4	100%	12	12.852,72	7.401,80	16.090,62	1.866,24	1.032,48	-	-	-	1.860,46	11.098,17	52.202,49
396	PMD-021	Laboral Temporal	E	13	4	100%	12	7.351,08	4.603,06	11.209,66	723,84	1.098,24	-	-	-	1.528,86	7.158,98	33.673,72
418	PMD-020	Laboral Temporal	E	13	3	100%	12	7.351,08	4.603,06	10.648,96	542,88	823,68	-	-	-	1.452,94	6.864,10	32.286,70
572	PMD-010	Laboral Temporal	A2	21	1	100%	12	12.852,72	7.401,80	16.090,62	466,56	258,12	-	-	-	1.636,84	10.450,80	49.157,46
37	PMD-997	Laboral Fijo	C1	20	11	100%	12	9.650,28	6.875,54	12.871,46	3.884,76	2.666,40	-	6.531,98	-	2.333,92	12.099,87	56.914,21
44	PMD-112	Laboral Fijo	C1	18	9	100%	12	9.650,28	6.173,58	9.051,70	3.178,44	2.181,60	-	-	-	2.162,32	8.747,44	41.145,36
54	PMD-111	Laboral Fijo	C1	19	11	100%	12	9.650,28	6.524,70	13.243,44	3.884,76	2.666,40	-	1.031,66	-	2.333,92	10.620,49	49.955,65
222	PMD-104	Laboral Fijo	C2	14	6	100%	12	8.031,60	4.769,80	9.216,62	1.442,16	2.130,48	-	-	-	1.841,20	7.406,60	34.838,46
223	PMD-104	Laboral Fijo	C2	14	6	100%	12	8.031,60	4.769,80	9.216,62	1.442,16	2.130,48	-	-	-	1.841,20	7.406,60	34.838,46
4	PMD-103	Laboral Temporal	C1	18	13	100%	12	9.650,28	6.173,58	9.051,70	4.591,08	3.151,20	-	-	-	2.505,52	9.483,31	44.606,67
10	PMD-130	Laboral Temporal	A1	22	13	100%	12	14.864,16	7.972,30	19.390,84	7.436,52	1.984,32	-	-	-	2.497,76	14.619,39	68.765,29
14	PMD-102	Laboral Temporal	C1	19	13	100%	12	9.650,28	6.524,70	13.243,44	4.591,08	3.151,20	-	-	-	2.505,52	10.709,88	50.376,10
18	PMD-103	Laboral Temporal	C1	18	13	100%	12	9.650,28	6.173,58	9.051,70	4.591,08	3.151,20	-	1.022,28	-	2.505,52	9.759,32	45.904,96
20	PMD-121	Laboral Temporal	C1	19	13	100%	12	9.650,28	6.524,70	13.243,44	4.591,08	3.151,20	-	-	-	2.505,52	10.709,88	50.376,10
21	PMD-102	Laboral Temporal	C1	19	12	100%	12	9.650,28	6.524,70	13.243,44	4.237,92	2.908,80	-	-	-	2.419,72	10.525,91	49.510,77
22	PMD-103	Laboral Temporal	C1	18	13	100%	12	9.650,28	6.173,58	9.051,70	4.591,08	3.151,20	-	-	-	2.505,52	9.483,31	44.606,67
25	PMD-003	Laboral Temporal	C2	14	13	100%	12	8.031,60	4.769,80	9.286,48	3.124,68	4.616,04	-	-	-	2.441,80	8.713,01	40.983,41
39	PMD-122	Laboral Temporal	C1	18	11	100%	12	9.650,28	6.173,58	12.060,02	3.884,76	2.666,40	-	-	-	2.333,92	9.927,62	46.696,58
VACANTE	PMD-103	Laboral Temporal	C1	18	0	100%	6	4.825,14	3.086,79	4.525,85	-	-	-	-	-	695,06	3.545,87	16.678,71
42	PMD-122	Laboral Temporal	C1	18	11	100%	12	9.650,28	6.173,58	12.060,02	3.884,76	2.666,40	-	-	-	2.333,92	9.927,62	46.696,58
48	PMD-122	Laboral Temporal	C1	18	11	100%	12	9.650,28	6.173,58	12.060,02	3.884,76	2.666,40	-	-	-	2.333,92	9.927,62	46.696,58
49	PMD-104	Laboral Temporal	C2	14	10	100%	12	8.031,60	4.769,80	9.216,62	2.403,60	3.550,80	-	-	-	2.184,40	8.142,34	38.299,16
55	PMD-103	Laboral Temporal	C1	18	11	100%	12	9.650,28	6.173,58	9.051,70	3.884,76	2.666,40	-	-	-	2.333,92	9.115,37	42.876,01
58	PMD-103	Laboral Temporal	C1	18	10	100%	12	9.650,28	6.173,58	9.051,70	3.531,60	2.424,00	-	-	-	2.248,12	8.931,41	42.010,69
63	PMD-104	Laboral Temporal	C2	14	10	100%	12	8.031,60	4.769,80	9.216,62	2.403,60	3.550,80	-	-	-	2.184,40	8.142,34	38.299,16
65	PMD-003	Laboral Temporal	C2	14	10	100%	12	8.031,60	4.769,80	9.286,48	2.403,60	3.550,80	-	-	-	2.184,40	8.161,20	38.387,88
74	PMD-103	Laboral Temporal	C1	18	9	100%	12	9.650,28	6.173,58	9.051,70	3.178,44	2.181,60	-	-	-	2.162,32	8.747,44	41.145,36
76	PMD-131	Laboral Temporal	A1	22	10	100%	12	14.864,16	7.972,30	16.469,88	5.720,40	1.526,40	-	-	-	2.274,14	13.183,37	62.010,65
78	PMD-103	Laboral Temporal	C1	18	9	100%	12	9.650,28	6.173,58	9.051,70	3.178,44	2.181,60	-	-	-	2.162,32	8.747,44	41.145,36
219	PMD-104	Laboral Temporal	C2	14	7	100%	12	8.031,60	4.769,80	9.216,62	1.682,52	2.485,56	-	-	-	1.927,00	7.590,54	35.703,64
251	PMD-122	Laboral Temporal	C1	18	7	100%	12	9.650,28	6.173,58	12.060,02	2.472,12	1.696,80	-	-	-	1.990,72	9.191,75	43.235,27
281	PMD-110	Laboral Temporal	A2	21	11	100%	12	12.852,72	7.401,80	16.010,68	5.132,16	2.839,32	-	-	-	2.382,24	12.587,11	59.206,03
284	PMD-003	Laboral Temporal	C2	14	6	100%	12	8.031,60	4.769,80	9.286,48	1.442,16	2.130,48	-	399,28	-	1.841,20	7.533,27	35.434,27
317	PMD-121	Laboral Temporal	C1	19	10	100%	12	9.650,28	6.524,70	13.243,44	3.531,60	2.424,00	-	-	-	2.248,12	10.157,98	47.780,12
374	PMD-003	Laboral Temporal	C2	14	11	100%	12	8.031,60	4.769,80	9.286,48	2.643,96	3.905,88	-	-	-	2.270,20	8.345,14	39.253,06
569	PMD-122	Laboral Temporal	C1	18	5	100%	12	9.650,28	6.173,58	12.060,02	1.765,80	1.212,00	-	-	-	1.819,12	8.823,82	41.504,62
570	PMD-102	Laboral Temporal	C1	19	4	100%	12	9.650,28	6.524,70	13.243,44	1.412,64	969,60	-	-	-	1.733,32	9.054,17	42.588,15
573	PMD-122	Laboral Temporal	C1	18	2	100%	12	9.650,28	6.173,58	12.060,02	706,32	484,80	-	-	-	1.561,72	8.271,91	38.908,63
574	PMD-122	Laboral Temporal	C1	18	2	100%	12	9.650,28	6.173,58	12.060,02	706,32	484,80	-	-	-	1.561,72	8.271,91	38.908,63
594	PMD-122	Laboral Temporal	C1	18	0	100%	12	9.650,28	6.173,58	12.060,02	-	-	-	-	-	1.390,12	7.903,98	37.177,98
595	PMD-132	Laboral Temporal	A2	20	2	100%	12	12.852,72	6.875,54	10.090,64	933,12	516,24	-	-	-	1.711,38	8.904,50	41.884,14

ANEXO DE PERSONAL: "PATRONATO MUNICIPAL DE DEPORTES 2023"

Cód. Traba	RPT	Tipo de personal	Grupo	Nivel C	Trienios	Jornada	Meses	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MIN	PAGA	S. SOCIAL	TOTAL
627	PMD-132	Laboral Temporal	A2	20	1	100%	12	12.852,72	6.875,54	10.090,64	466,56	258,12	-	-	-	1.636,84	8.688,71	40.869,13
VACANTE	PMD-104	Laboral Temporal	C2	14	0	100%	6	4.015,80	2.384,90	4.608,31	-	-	-	-	-	663,20	3.151,50	14.823,71
VACANTE	PMD-101	Laboral Temporal	A2	21	0	100%	12	12.852,72	7.401,80	18.990,30	-	-	-	-	-	1.562,30	11.017,92	51.825,04
32	PMD-018	Laboral Fijo	C2	14	8	100%	12	8.031,60	4.769,80	10.757,46	1.922,88	2.840,64	-	-	-	2.012,80	8.190,50	38.525,68
33	PMD-017	Laboral Fijo	C2	18	8	100%	12	8.031,60	6.173,58	17.240,58	1.922,88	2.840,64	-	-	-	2.012,80	10.319,96	48.542,04
53	PMD-013	Laboral Fijo	C2	14	10	59%	12	4.776,13	2.836,44	6.337,66	1.429,34	2.111,54	-	-	-	1.298,99	5.073,33	23.863,44
82	PMD-013	Laboral Fijo	C2	14	8	100%	12	8.031,60	4.769,80	10.657,50	1.922,88	2.840,64	-	-	-	2.012,80	8.163,51	38.398,73
186	PMD-019	Laboral Fijo	C2	14	7	100%	12	8.031,60	4.769,80	12.198,34	1.682,52	2.485,56	-	-	-	1.927,00	8.395,60	39.490,42
187	PMD-014	Laboral Fijo	E	13	7	100%	12	7.351,08	4.603,06	10.782,10	1.266,72	1.921,92	-	-	-	1.756,62	7.474,01	35.155,51
248	PMD-012	Laboral Fijo	C2	16	7	100%	12	8.031,60	5.471,90	11.063,64	1.682,52	2.485,56	-	-	-	1.927,00	8.278,80	38.941,02
56	PMD-018	Laboral Temporal	C2	14	11	100%	12	8.031,60	4.769,80	10.757,46	2.643,96	3.905,88	-	-	-	2.270,20	8.742,30	41.121,20
68	PMD-018	Laboral Temporal	C2	14	10	100%	12	8.031,60	4.769,80	10.757,46	2.403,60	3.550,80	-	-	-	2.184,40	8.558,37	40.256,03
72	PMD-018	Laboral Temporal	C2	14	9	100%	12	8.031,60	4.769,80	10.757,46	2.163,24	3.195,72	-	-	-	2.098,60	8.374,43	39.390,85
75	PMD-019	Laboral Temporal	C2	14	9	100%	12	8.031,60	4.769,80	12.198,34	2.163,24	3.195,72	-	-	-	2.098,60	8.763,47	41.220,77
226	PMD-016	Laboral Temporal	E	13	6	100%	12	7.351,08	4.603,06	10.782,10	1.085,76	1.647,36	-	-	-	1.680,70	7.330,52	34.480,58
227	PMD-016	Laboral Temporal	E	13	6	100%	12	7.351,08	4.603,06	10.782,10	1.085,76	1.647,36	-	-	-	1.680,70	7.330,52	34.480,58
229	PMD-016	Laboral Temporal	E	13	6	100%	12	7.351,08	4.603,06	10.782,10	1.085,76	1.647,36	-	-	2.400,00	1.680,70	7.978,52	37.528,58
232	PMD-016	Laboral Temporal	E	13	6	100%	12	7.351,08	4.603,06	10.782,10	1.085,76	1.647,36	-	-	-	1.680,70	7.330,52	34.480,58
235	PMD-016	Laboral Temporal	E	13	7	100%	12	7.351,08	4.603,06	10.782,10	1.266,72	1.921,92	-	-	-	1.756,62	7.474,01	35.155,51
243	PMD-016	Laboral Temporal	E	13	6	100%	12	7.351,08	4.603,06	10.782,10	1.085,76	1.647,36	-	-	-	1.680,70	7.330,52	34.480,58
249	PMD-018	Laboral Temporal	C2	14	10	100%	12	8.031,60	4.769,80	10.757,46	2.403,60	3.550,80	-	-	-	2.184,40	8.558,37	40.256,03
250	PMD-016	Laboral Temporal	E	13	7	100%	12	7.351,08	4.603,06	10.782,10	1.266,72	1.921,92	-	-	-	1.756,62	7.474,01	35.155,51
413	PMD-120	Laboral Temporal	A2	21	3	100%	12	12.852,72	7.401,80	18.990,30	1.399,68	774,36	-	-	-	1.785,92	11.665,29	54.870,07
414	PMD-018	Laboral Temporal	C2	14	3	100%	12	8.031,60	4.769,80	10.757,46	721,08	1.065,24	-	-	-	1.583,80	7.270,82	34.199,80
415	PMD-018	Laboral Temporal	C2	14	3	100%	12	8.031,60	4.769,80	10.757,46	721,08	1.065,24	-	-	-	1.583,80	7.270,82	34.199,80
416	PMD-018	Laboral Temporal	C2	14	4	100%	12	8.031,60	4.769,80	10.757,46	961,44	1.420,32	-	-	-	1.669,60	7.454,76	35.064,98
443	PMD-016	Laboral Temporal	E	13	4	100%	12	7.351,08	4.603,06	10.782,10	723,84	1.098,24	-	-	-	1.528,86	7.043,54	33.130,72
469	PMD-018	Laboral Temporal	C2	14	3	100%	12	8.031,60	4.769,80	10.757,46	721,08	1.065,24	-	-	-	1.583,80	7.270,82	34.199,80
494	PMD-012	Laboral Temporal	C2	16	3	100%	12	8.031,60	5.471,90	11.063,64	721,08	1.065,24	-	-	-	1.583,80	7.543,06	35.480,32
508	PMD-018	Laboral Temporal	C2	14	3	100%	12	8.031,60	4.769,80	10.757,46	721,08	1.065,24	-	-	-	1.583,80	7.270,82	34.199,80
532	PMD-012	Laboral Temporal	C2	16	3	100%	12	8.031,60	5.471,90	11.063,64	721,08	1.065,24	-	-	-	1.583,80	7.543,06	35.480,32
534	PMD-014	Laboral Temporal	E	13	2	100%	12	7.351,08	4.603,06	10.782,10	361,92	549,12	-	-	-	1.377,02	6.756,56	31.780,86
535	PMD-012	Laboral Temporal	C2	16	2	100%	12	8.031,60	5.471,90	11.063,64	480,72	710,16	-	-	-	1.498,00	7.359,13	34.615,15
536	PMD-014	Laboral Temporal	E	13	3	100%	12	7.351,08	4.603,06	10.782,10	542,88	823,68	-	-	-	1.452,94	6.900,05	32.455,79
539	PMD-014	Laboral Temporal	E	13	2	100%	12	7.351,08	4.603,06	10.782,10	361,92	549,12	-	-	-	1.377,02	6.756,56	31.780,86
540	PMD-013	Laboral Temporal	C2	14	2	100%	12	8.031,60	4.769,80	10.657,50	480,72	710,16	-	-	-	1.498,00	7.059,90	33.207,68
542	PMD-014	Laboral Temporal	E	13	2	100%	12	7.351,08	4.603,06	10.782,10	361,92	549,12	-	-	-	1.377,02	6.756,56	31.780,86
559	PMD-011	Laboral Temporal	C1	20	5	100%	12	9.650,28	6.875,54	21.956,48	1.765,80	1.212,00	-	-	-	1.819,12	11.685,39	54.964,61
561	PMD-016	Laboral Temporal	E	13	0	100%	12	7.351,08	4.603,06	10.782,10	-	-	-	-	-	1.225,18	6.469,58	30.431,00
571	PMD-013	Laboral Temporal	C2	14	1	100%	12	8.031,60	4.769,80	10.657,50	240,36	355,08	-	-	-	1.412,20	6.875,97	32.342,51
591	PMD-019	Laboral Temporal	C2	14	1	100%	12	8.031,60	4.769,80	12.198,34	240,36	355,08	-	-	-	1.412,20	7.291,99	34.299,37
598	PMD-016	Laboral Temporal	E	13	0	100%	12	7.351,08	4.603,06	10.782,10	-	-	-	-	-	1.225,18	6.469,58	30.431,00
VACANTE	PMD-012	Laboral Temporal	C2	16	0	100%	6	4.015,80	2.735,95	5.531,82	-	-	-	-	-	663,20	3.495,63	16.442,40
TOTAL								**875.970,19**	**510.027,88**	**1.058.647,66**	**181.725,50**	**170.163,14**	**-**	**10.309,32**	**7.200,00**	**182.217,95**	**808.990,65**	**3.805.252,30**

Ayuntamiento de
FUENLABRADA

CENTRO DE INICIATIVAS PARA LA FORMACIÓN Y EL EMPLEO

Anexo de Personal 2023

ANEXO DE PERSONAL: "CENTRO DE INICIATIVAS PARA LA FORMACIÓN Y EL EMPLEO 2023"

Código Pers	Convenio	Grupo	Org-Programa	101.00	120.03	120.06	121.00	121.01	121.03	130.00	130.02	131.00	160.00	162.04	TOTAL
28	Directivos		3029-241	69.488,36									18.761,86	-	88.250,22
30	Funcionario/a	C1	3029-241		11.726,80	2.825,28	7.401,80	16.158,66	4.978,74				11.634,65	-	54.725,93
3	Laboral Temporal	A2	3029-241									43.570,02	11.763,91	-	55.333,93
5	Laboral Temporal	C2	3029-241									28.194,16	7.612,42	-	35.806,58
10	Laboral Temporal	E	3029-241									28.080,22	7.581,66	-	35.661,88
12	Laboral Temporal	E	3029-241									29.715,42	8.023,16	-	37.738,58
14	Laboral Temporal	A2	3029-241									44.369,24	11.979,69	-	56.348,93
15	Laboral Temporal	A2	3029-241									51.895,26	14.011,72	-	65.906,98
19	Laboral Temporal	A2	3029-241									51.895,26	14.659,72	2.400,00	68.954,98
20	Laboral Temporal	A2	3029-241									43.570,02	11.763,91	-	55.333,93
22	Laboral Temporal	A2	3029-241									53.493,70	14.443,30	-	67.937,00
23	Laboral Temporal	A2	3029-241									44.369,24	11.979,69	-	56.348,93
26	Laboral Temporal	A2	3029-241									44.369,24	11.979,69	-	56.348,93
27	Laboral Temporal	A2	3029-241									52.694,48	14.227,51	-	66.921,99
29	Laboral Temporal	A2	3029-241									43.570,02	11.763,91	-	55.333,93
31	Laboral Temporal	A2	3029-241									43.570,02	11.763,91	-	55.333,93
33	Laboral Temporal	A2	3029-241									44.369,24	11.979,69	-	56.348,93
34	Laboral Temporal	C2	3029-241									32.232,60	8.702,80	-	40.935,40
46	Laboral Temporal	C2	3029-241									29.660,80	8.008,42	-	37.669,22
53	Laboral Temporal	A2	3029-241									40.373,14	10.900,75	-	51.273,89
248	Laboral Temporal	E	3029-241									30.085,72	8.123,14	-	38.208,86
251	Laboral Temporal	C2	3029-241									31.551,36	8.518,87	-	40.070,23
325	Laboral Temporal	C2	3029-241									26.831,68	7.244,55	-	34.076,23
411	Laboral Temporal	A2	3029-241									64.417,92	17.392,84	-	81.810,76
502	Laboral Temporal	C2	3029-241									26.831,68	7.244,55	-	34.076,23
506	Laboral Temporal	A2	3029-241									41.971,58	11.332,33	-	53.303,91
680	Laboral Temporal	A2	3029-241									38.774,70	10.469,17	-	49.243,87
707	Laboral Temporal	A2	3029-241									40.373,14	10.900,75	-	51.273,89
710	Laboral Temporal	E	3029-241									25.423,02	6.864,22	-	32.287,24
1332	Laboral Temporal	C2	3029-241									25.573,36	6.904,81	-	32.478,17
1469	Laboral Temporal	E	3029-241									25.423,02	6.864,22	-	32.287,24
1523	Laboral Temporal	C1	3029-241									27.294,38	7.369,48	-	34.663,86
1525	Laboral Temporal	E	3029-241									25.423,02	6.864,22	-	32.287,24
1552	Laboral Temporal	A2	3029-241									38.774,70	10.469,17	-	49.243,87
1558	Laboral Temporal	C2	3029-241									26.150,44	7.060,62	-	33.211,06
1662	Laboral Temporal	C2	3029-241									28.145,16	7.599,19	-	35.744,35
1689	Laboral Temporal	A2	3029-241									38.774,70	10.469,17	-	49.243,87
2009	Laboral Temporal	E	3029-241									25.954,46	7.007,70	-	32.962,16
			Total 3029-241	69.488,36	11.726,80	2.825,28	7.401,80	16.158,66	4.978,74	-	-	1.337.766,12	392.241,36	2.400,00	1.844.987,12
TOTAL GENERAL				**69.488,36**	**11.726,80**	**2.825,28**	**7.401,80**	**16.158,66**	**4.978,74**	**-**	**-**	**1.337.766,12**	**392.241,36**	**2.400,00**	**1.844.987,12**

RESTO APLICACIONES PRESUPUESTARIAS

CONCEPTO	Aplicaciones Presupuestarias	Ejerc .2022	Ejerc. 2023	Variación	Variación %
Horas extraordinarias	3029-241-13001	4.891,91	4.891,91	0,00	0,00%
Gratificaciones	3029-241-15100	3.261,28	3.261,28	0,00	0,00%
Otros beneficios sociales	3029-241-16209	3.261,28	3.261,28	0,00	0,00%
Previsión contrataciones temporales	3029-241-13100	70.000,00	50.000,00	-20.000,00	-28,57%
Aportac. Mpal proy. VULCANO	3029-24118-13100	75.000,00	0,00	-75.000,00	
Aportac. Mpal. Plan empleo > 45	3029-24127-13100	835.748,14	208.937,03	-626.811,11	-75,00%
Aportac. Mpal. Proy. Plan de empleo	3029-241-13100	232.391,40	0,00	-232.391,40	-100,00%
Aportac. Mpal. Proy. MILMA	3029-241-13100	50.000,00	0,00	-50.000,00	-100,00%
Aportac. Mpal. Plan empleo GJADLD/21	3029-241-13101	134.548,20	0,00	-134.548,20	-100,00%
Previsión PIL	3029-241-13100	453.996,16	245.059,13	-208.937,03	-46,02%
Prog. Reactivación Profesional RDLD	3029-241-13101		308.666,76	308.666,76	
Prog. Fomento Empl. Juvenil - activación profesio	3029-241-13101		120.229,54	120.229,54	
Prog. Fomento Empl. Juvenil - cualificación profes	3029-241-13101		45.404,41	45.404,41	
Seguro de vida	3029-241-16205	22.325,54	22.325,54	0,00	0,00%
Previsión incremento retributivo	3029-241-13000	38.372,77	73.799,48	35.426,72	92,32%
	TOTAL	1.923.796,68	1.085.836,36		

	Ejerc. 2022	Ejerc. 2023	Diferencia
Aplicaciones presupuestarias	1.923.796,68	1.085.836,36	-837.960,31
Total anexo	1.918.638,48	1.844.987,12	-73.651,36
TOTAL	3.842.435,15	2.930.823,48	-911.611,68

TOTAL CAPÍTULO I	**2.930.823,48 €**

ANEXO DE PERSONAL: "CENTRO DE INICIATIVAS PARA LA FORMACIÓN Y EL EMPLEO 2023"

Cód. Tr	RPT	Tipo de personal	Grupo	Nivel C	Trienl	Jornada	Mese	SB	CD	CE	ANT.	C.ANT.	COMPL.	COM.P.TR	AYUDA MIN	PAGA	S. SOCIAL	TOTAL
28		Directivos			9	100%	12	53.396,04	-	-	5.148,36	1.373,76	-	-	-	9.570,20	18.761,86	88.250,22
30	CIFE-20	Funcionario/a	C1	21	8	100%	12	9.650,28	7.401,80	16.158,66	2.825,28	1.939,20	-	3.039,54	-	2.076,52	11.634,65	54.725,93
3	CIFE-12	Laboral Temporal	A2	21	7	100%	12	12.852,72	7.401,80	16.158,66	3.265,92	1.806,84	-	-	-	2.084,08	11.763,91	55.333,93
5	CIFE-31	Laboral Temporal	C2	14	7	100%	12	8.031,60	4.769,80	9.297,68	1.682,52	2.485,56	-	-	-	1.927,00	7.612,42	35.806,58
10	CIFE-40	Laboral Temporal	E	13	8	100%	12	7.351,08	4.603,06	10.649,38	1.447,68	2.196,48	-	-	-	1.832,54	7.581,66	35.661,88
12	CIFE-38	Laboral Temporal	E	13	8	100%	12	7.351,08	4.603,06	10.649,38	1.447,68	2.196,48	1.635,20	-	-	1.832,54	8.023,16	37.738,58
14	CIFE-19	Laboral Temporal	A2	21	8	100%	12	12.852,72	7.401,80	16.158,66	3.732,48	2.064,96	-	-	-	2.158,62	11.979,69	56.348,93
15	CIFE-01	Laboral Temporal	A2	22	7	100%	12	12.852,72	7.972,30	23.913,40	3.265,92	1.806,84	-	-	-	2.084,08	14.011,72	65.906,98
19	CIFE-04	Laboral Temporal	A2	22	7	100%	12	12.852,72	7.972,30	23.913,40	3.265,92	1.806,84	-	-	2.400,00	2.084,08	14.659,72	68.954,98
20	CIFE-16	Laboral Temporal	A2	21	7	100%	12	12.852,72	7.401,80	16.158,66	3.265,92	1.806,84	-	-	-	2.084,08	11.763,91	55.333,93
22	CIFE-02	Laboral Temporal	A2	22	9	100%	12	12.852,72	7.972,30	23.913,40	4.199,04	2.323,08	-	-	-	2.233,16	14.443,30	67.937,00
23	CIFE-08	Laboral Temporal	A2	21	8	100%	12	12.852,72	7.401,80	16.158,66	3.732,48	2.064,96	-	-	-	2.158,62	11.979,69	56.348,93
26	CIFE-13	Laboral Temporal	A2	21	8	100%	12	12.852,72	7.401,80	16.158,66	3.732,48	2.064,96	-	-	-	2.158,62	11.979,69	56.348,93
27	CIFE-03	Laboral Temporal	A2	22	8	100%	12	12.852,72	7.972,30	23.913,40	3.732,48	2.064,96	-	-	-	2.158,62	14.227,51	66.921,99
29	CIFE-18	Laboral Temporal	A2	21	7	100%	12	12.852,72	7.401,80	16.158,66	3.265,92	1.806,84	-	-	-	2.084,08	11.763,91	55.333,93
31	CIFE-09	Laboral Temporal	A2	21	7	100%	12	12.852,72	7.401,80	16.158,66	3.265,92	1.806,84	-	-	-	2.084,08	11.763,91	55.333,93
33	CIFE-10	Laboral Temporal	A2	21	8	100%	12	12.852,72	7.401,80	16.158,66	3.732,48	2.064,96	-	-	-	2.158,62	11.979,69	56.348,93
34	CIFE-35	Laboral Temporal	C2	16	7	100%	12	8.031,60	5.471,90	12.634,02	1.682,52	2.485,56	-	-	-	1.927,00	8.702,80	40.935,40
46	CIFE-45	Laboral Temporal	C2	16	8	100%	12	8.031,60	5.471,90	9.380,98	1.922,88	2.840,64	-	-	-	2.012,80	8.008,42	37.669,22
53	CIFE-19	Laboral Temporal	A2	21	3	100%	12	12.852,72	7.401,80	16.158,66	1.399,68	774,36	-	-	-	1.785,92	10.900,75	51.273,89
248	CIFE-36	Laboral Temporal	E	14	6	100%	12	7.351,08	4.769,80	12.634,02	1.085,76	1.647,36	-	917,00	-	1.680,70	8.123,14	38.208,86
251	CIFE-33	Laboral Temporal	C2	16	6	100%	12	8.031,60	5.471,90	12.634,02	1.442,16	2.130,48	-	-	-	1.841,20	8.518,87	40.070,23
325	CIFE-32	Laboral Temporal	C2	14	5	100%	12	8.031,60	4.769,80	9.297,68	1.201,80	1.775,40	-	-	-	1.755,40	7.244,55	34.076,23
411	CIFE-00	Laboral Temporal	A2	26	12	100%	12	12.852,72	10.917,62	29.494,64	5.598,72	3.097,44	-	-	-	2.456,78	17.392,84	81.810,76
502	CIFE-29	Laboral Temporal	C2	14	5	100%	12	8.031,60	4.769,80	9.297,68	1.201,80	1.775,40	-	-	-	1.755,40	7.244,55	34.076,23
506	CIFE-22	Laboral Temporal	A2	21	5	100%	12	12.852,72	7.401,80	16.158,66	2.332,80	1.290,60	-	-	-	1.935,00	11.332,33	53.303,91
680	CIFE-11	Laboral Temporal	A2	21	1	100%	12	12.852,72	7.401,80	16.158,66	466,56	258,12	-	-	-	1.636,84	10.469,17	49.243,87
707	CIFE-21	Laboral Temporal	A2	21	3	100%	12	12.852,72	7.401,80	16.158,66	1.399,68	774,36	-	-	-	1.785,92	10.900,75	51.273,89
710	CIFE-37	Laboral Temporal	E	13	3	100%	12	7.351,08	4.603,06	10.649,38	542,88	823,68	-	-	-	1.452,94	6.864,22	32.287,24
1332	CIFE-44	Laboral Temporal	C2	16	2	100%	12	8.031,60	5.471,90	9.380,98	480,72	710,16	-	-	-	1.498,00	6.904,81	32.478,17
1469	CIFE-39	Laboral Temporal	E	13	3	100%	12	7.351,08	4.603,06	10.649,38	542,88	823,68	-	-	-	1.452,94	6.864,22	32.287,24
1523	CIFE-43	Laboral Temporal	C1	18	1	100%	12	9.650,28	6.173,58	9.399,04	353,16	242,40	-	-	-	1.475,92	7.369,48	34.663,86
1525	CIFE-41	Laboral Temporal	E	13	3	100%	12	7.351,08	4.603,06	10.649,38	542,88	823,68	-	-	-	1.452,94	6.864,22	32.287,24
1552	CIFE-23	Laboral Temporal	A2	21	1	100%	12	12.852,72	7.401,80	16.158,66	466,56	258,12	-	-	-	1.636,84	10.469,17	49.243,87
1558	CIFE-50	Laboral Temporal	C2	14	4	100%	12	8.031,60	4.769,80	9.297,68	961,44	1.420,32	-	-	-	1.669,60	7.060,62	33.211,06
1662	CIFE-34	Laboral Temporal	C2	16	1	100%	12	8.031,60	5.471,90	12.634,02	240,36	355,08	-	-	-	1.412,20	7.599,19	35.744,35
1689	CIFE-06	Laboral Temporal	A2	21	1	100%	12	12.852,72	7.401,80	16.158,66	466,56	258,12	-	-	-	1.636,84	10.469,17	49.243,87
2009	CIFE-53	Laboral Temporal	E	13	4	100%	12	7.351,08	4.603,06	10.649,38	723,84	1.098,24	-	-	-	1.528,86	7.007,70	32.962,16
TOTAL								**440.640,24**	**238.834,26**	**547.312,22**	**80.064,12**	**59.343,60**	**1.635,20**	**3.956,54**	**2.400,00**	**78.559,58**	**392.241,36**	**1.844.987,12**

Ayuntamiento de
FUENLABRADA

FUENLABRADA MEDIOS DE COMUNICACIÓN, S.A.

Anexo de Personal 2023

ANEXO DE PERSONAL: FUMECO, S.A. 2023

Tipo contrato	Categoría	Puesto de Trabajo	Situación (Vacante/Ocupado)	Antigüedad	Salario Base	Antigüedad	Complementos	Paga Extra	Total	SegSocial	Coste Total
LABORAL FIJO	DIRECTOR-GERENTE	Director Gerente	Ocupado	19/02/1990	32.944,80 €	7.627,10 €		6.762,14 €	47.334,04 €	14.862,89 €	**62.196,93 €**
LABORAL FIJO	MAQUETADOR	Maquetador	Ocupado	23/02/2017	20.815,56 €	845,94 €	5.696,40 €	4.561,03 €	31.918,93 €	10.022,54 €	**41.941,47 €**
LABORAL FIJO	PERIODISTA	Periodista	Ocupado	20/03/1989	31.891,44 €	7.752,36 €		6.605,16 €	46.248,96 €	14.522,17 €	**60.771,13 €**
LABORAL FIJO	PERIODISTA	Periodista	Ocupado	04/05/1998	31.891,44 €	5.632,32 €		6.254,12 €	43.777,88 €	13.746,25 €	**57.524,13 €**
LABORAL FIJO	PERIODISTA DISEÑADOR	Periodista Diseñador	Ocupado	04/11/1995	31.883,52 €	6.336,36 €		6.252,70 €	44.472,58 €	13.964,39 €	**58.436,97 €**
LABORAL FIJO	ADMINISTRATIVO	Administrativo	Ocupado	22/11/1995	22.156,44 €	4.054,70 €	4.403,04 €	5.126,87 €	35.741,05 €	11.222,69 €	**46.963,74 €**
LABORAL FIJO	FOTÓGRAFO	Fotógrafo	Ocupado	01/11/2012	19.001,16 €	882,72 €	9.032,88 €	4.819,46 €	33.736,22 €	10.593,17 €	**44.329,39 €**
LABORAL FIJO	LOCUTOR REDACTOR	Locutor Redactor	Ocupado	11/04/1990	16.797,00 €	3.297,21 €	5.164,91 €	4.155,16 €	29.414,28 €	9.236,08 €	**38.650,36 €**
LABORAL FIJO	LOCUTOR REDACTOR	Locutor Redactor	Ocupado	01/12/1989	16.797,00 €	3.400,25 €	5.177,78 €	4.180,22 €	29.555,25 €	9.280,35 €	**38.835,60 €**
LABORAL FIJO	TÉCNICO	Técnico	Ocupado	01/08/1993	16.797,00 €	2.831,84 €	4.596,60 €	4.163,58 €	28.389,02 €	8.914,15 €	**37.303,17 €**
LABORAL TEMPORAL	RTE. COMERCIO	Rte. Comercio	Ocupado	01/03/2021	14.400,00 €	- €	4.000,00 €	2.400,00 €	20.800,00 €	6.884,80 €	**27.684,80 €**
LABORAL TEMPORAL	LOCUTOR REDACTOR	Locutor Redactor	Ocupado	08/11/2001	16.797,00 €	2.163,79 €		3.125,32 €	22.086,11 €	7.089,64 €	**29.175,75 €**
			TOTAL		**272.172,36 €**	**44.824,59 €**	**38.071,61 €**	**58.405,76 €**	**413.474,32 €**	**130.339,12 €**	**543.813,44 €**
								Contratación encargo Ayto	37.206,68 €	12.836,30 €	50.042,98 €
								TOTAL	**450.681,00 €**	**143.175,42 €**	**593.856,42 €**
								Subidas 3,5% (2022)	**15.045,84 €**	**4.770,17 €**	**19.816,01 €**
								Total	**465.726,84 €**	**147.945,59 €**	**613.672,43 €**
								Subida 2,5% (2023)	**11.123,17 €**	**3.526,52 €**	**14.649,69 €**
								TOTALES	**476.850,01 €**	**151.472,11 €**	**628.322,12 €**

Ayuntamiento de
FUENLABRADA

INSTITUTO MUNICIPAL DE LA VIVIENDA DE FUENLABRADA, S.A.

Anexo de Personal 2023

Ayuntamiento de FUENLABRADA

Instituto Municipal de Vivienda de FUENLABRADA

INSTITUTO MUNICIPAL DE VIVIENDA DE FUENLABRADA S.A.

ANEXO GASTOS DE PERSONAL 2023

	Puesto	Retribución Bruta	S.S. Emp.	COSTE TOTAL
1	Director Gerente	58.626,29 €	15.671,77 €	74.298,06 €
2	Responsable	41.491,04 €	13.090,42 €	54.581,46 €
3	Titulado Superior	30.996,00 €	10.151,19 €	41.147,19 €
4	Administrativo/a 1ª	29.950,48 €	9.449,38 €	39.399,86 €
5	Administrativo/a 1ª	27.675,00 €	9.063,56 €	36.738,56 €
6	Administrativo/a 1ª	27.675,00 €	9.063,56 €	36.738,56 €
7	Administrativo/a 1ª	27.675,00 €	9.063,56 €	36.738,56 €
8	Administrativo/a 2ª	29.475,66 €	9.299,57 €	38.775,23 €
9	Arquitecto/a	55.014,09 €	15.671,77 €	70.685,86 €
10	Arquitecto/a	42.435,00 €	13.897,46 €	56.332,46 €
11	Arquitecto/a Técnico/a	36.394,36 €	11.919,15 €	48.313,51 €
	TOTALES	**407.407,91 €**	**126.341,40 €**	**533.749,31 €**

Otros Gastos de Personal			
Otros gastos sociales Plan de Formación			**6.600,00 €**
Otros gastos sociales Plan de Pensiones			**1.320,00 €**
			7.920,00 €

TOTAL	**541.669,31 €**

* SS/IRPF: Sujeto a variación en función de cambios normativos de 2023

Ayuntamiento de
FUENLABRADA

EMPRESA MUNICIPAL DE TRANSPORTES FUENLABRADA, S.A.

Anexo de Personal 2023

E. M. T. de Fuenlabrada, S. A.

PRESUPUESTO 2023

ANEXO PERSONAL E.M.T. DE FUENLABRADA, S. A.

PERSONAL (Clasificado por categorías profesionales)	Nº TOTAL PREV. 2023	Total Bruto Anual Ptos 2023	Total Costes Seg Social Ptos 2023	Total Presupuesto 2023
Director - Gerente	1	71.624,82	16.269,71	87.894,52
Director - Gerente adjunto	1	54.927,47	16.269,71	71.197,18
Director RRHH	1	52.765,14	16.526,57	69.291,71
Técnico Administrativo-Financiero	1	52.165,70	16.393,95	68.559,65
Jefe de Tráfico	1	57.589,54	16.480,70	74.070,24
Técnico Jurídico(plaza no cubierta)	1	39.857,24	16.526,57	56.383,81
Inspector SAE (plazas no cubiertas)	2	84.369,89	25.838,98	110.208,86
Técnico SAE	2	77.278,82	25.072,67	102.351,49
Técnico de operaciones	1	45.906,90	14.428,69	60.335,60
Responsable Inspección y SAE (plaza no cubierta)	1	39.902,58	14.028,37	53.930,95
Técnico Informático (plaza no cubierta)	1	33.905,50	10.655,28	44.560,79
Oficial de 1ª Administrativo	2	78.227,83	32.253,76	110.481,59
Auxiliar Administrativo (1 plaza no cubierta)	3	98.564,95	32.406,35	130.971,30
Mozo de servicio	3	97.280,49	33.927,05	131.207,54
Mecánico	1	38.303,04	13.567,81	51.870,85
Conductores	79	2.616.280,70	902.648,97	3.518.929,67
TOTAL	**101**	**3.538.950,62**	**1.203.295,14**	**4.742.245,76**

GASTOS PERSONAL

Gastos IT	**110.014,72**

GASTOS PERSONAL

Formación	23.817,15
Uniformidad	20.583,10
Aportación Sistema de Pensiones	8.437,80
Seguro de Vida y Accidentes	10.833,62
Prevención de riesgos	17.162,16
Indemnizaciones contratos temporales (12 días)	18.113,01
Indemnizaciones	30.600,00
TOTAL	**129.546,83**

Total Presupuesto 2023	**4.981.807,31**

Ayuntamiento de
FUENLABRADA

EN CLAVE JOVEN, S.L.U.

Anexo de Personal 2023

ANEXO DE PERSONAL: EN CLAVE JOVEN, S.L. 2023

Tipo contrato	Puesto de Trabajo	Situación (Vacante/Ocupado)	Antigüedad	Salario Base	Plus distancia	Plus productividad	Plus Disponibilidad	Antigüedad	Finiquito	Pagas Extras	Total Retrib.	SegSocial	COSTE TOTAL 2022
LABORAL FIJO	Gerente	Ocupado	12/07/2019	45.371,23 €						7.561,87 €	52.933,10 €	15.906,84 €	68.839,94 €
LABORAL FIJO	Director/a Técnico/a	Ocupado	14/12/2001	32.354,22 €						5.392,37 €	37.746,59 €	11.909,00 €	49.655,59 €
LABORAL FIJO	Responsable Producción Artística	Ocupado	24/03/2022	26.804,65 €						4.467,44 €	31.272,09 €	9.866,29 €	41.138,38 €
LABORAL FIJO	Coordinador/a	Ocupado	19/02/2009	23.531,27 €						3.921,88 €	27.453,15 €	8.661,44 €	36.114,59 €
LABORAL FIJO	Coordinador/a	Ocupado	01/02/2006	23.531,27 €						3.921,88 €	27.453,15 €	8.661,44 €	36.114,59 €
LABORAL FIJO	Coordinador/a de Producción	Ocupado	15/02/2021	23.531,27 €		1.096,20 €	2.047,34 €			3.921,88 €	30.596,69 €	9.653,26 €	40.249,95 €
LABORAL FIJO	Técnico/a	Ocupado	19/02/2009	20.766,29 €						3.461,05 €	24.227,34 €	7.643,68 €	31.871,02 €
LABORAL FIJO	Técnico/a	Ocupado	01/03/2004	20.766,29 €						3.461,05 €	24.227,34 €	7.643,68 €	31.871,02 €
LABORAL FIJO	Técnico/a	Ocupado	04/05/2007	20.766,29 €						3.461,05 €	24.227,34 €	7.643,68 €	31.871,02 €
LABORAL FIJO	Técnico/a	Ocupado	03/03/2008	20.766,29 €						3.461,05 €	24.227,34 €	7.643,68 €	31.871,02 €
LABORAL FIJO	Técnico/a	Ocupado	01/03/2013	20.766,29 €						3.461,05 €	24.227,34 €	7.643,68 €	31.871,02 €
LABORAL FIJO	Técnico/a	Ocupado	02/05/2010	20.766,29 €						3.461,05 €	24.227,34 €	7.643,68 €	31.871,02 €
LABORAL FIJO	Conserje	Ocupado	14/01/2013	18.833,57 €						3.138,93 €	21.972,50 €	6.932,25 €	28.904,74 €
LABORAL FIJO	Informador/a juvenil	Ocupado	14/01/2013	20.766,29 €						3.461,05 €	24.227,34 €	7.643,68 €	31.871,02 €
LABORAL FIJO	Administrativo/a	Ocupado	14/03/2010	22.252,25 €						3.708,71 €	25.960,96 €	8.190,68 €	34.151,64 €
											424.979,61 €	**133.286,96 €**	**558.266,56 €**

TRIENIOS	18.807,20 €	5.933,68 €	**24.740,88 €**
		SUBIDA SALARIAL 2,5 %	**14.575,19 €**
		TOTAL PREVISIÓN GASTOS DE PERSONAL 2023	**597.582,63 €**

Ayuntamiento de
FUENLABRADA

ANIMAJOVEN, S.A.

Anexo de Personal 2023

ANEXO DE PERSONAL: ANIMAJOVEN,S.A. 2023

PREVISIÓN DE COSTES DE PERSONAL PARA EL EJERCICIO 2023

Nº	Tipo contrato	PUESTO DE TRABAJO	Situación (Vacante/Ocupado)	Salario Base	Comp. Personal absorbible	Complemento Personal	Salida Internacional	Incentivo	Disponibilidad	Paga Extra	Indemnización	Bruto anual	SegSocial	Coste
20308	ALTA DIRECCIÓN	GERENTE	OCUPADO	45.484,75 €						7.580,79 €		53.065,54 €	15.831,20 €	**68.896,74 €**
220	ALTA DIRECCIÓN	ADJUNTO GERENCIA	OCUPADO	41.861,44 €						6.976,91 €		48.838,35 €	15.335,23 €	**64.173,58 €**
219	ALTA DIRECCIÓN	ADJUNTO GERENCIA	OCUPADO	41.861,44 €						6.976,91 €		48.838,35 €	15.335,23 €	**64.173,58 €**
100	LABORAL FIJO	JEFE/A DE DEPARTAMENTO	OCUPADO	32.354,34 €						5.392,39 €		37.746,73 €	11.852,48 €	**49.599,21 €**
1245	LABORAL FIJO	DIRECTOR/A DE PROGRAMAS	VACANTE	32.354,34 €						5.392,39 €		37.746,73 €	11.852,48 €	**49.599,21 €**
401	LABORAL FIJO	DIRECTOR/A DE PROGRAMAS	OCUPADO	32.354,34 €						5.392,39 €		37.746,73 €	11.852,48 €	**49.599,21 €**
1086	LABORAL FIJO	DIRECTOR/A DE PROGRAMAS	OCUPADO	32.354,34 €						5.392,39 €		37.746,73 €	11.852,48 €	**49.599,21 €**
11	LABORAL FIJO	DIRECTOR/A DE PROGRAMAS	OCUPADO	32.354,34 €						5.392,39 €		37.746,73 €	11.852,48 €	**49.599,21 €**
1093	LABORAL FIJO	DIRECTOR/A DE PROGRAMAS	VACANTE	32.354,34 €						5.392,39 €		37.746,73 €	11.852,48 €	**49.599,21 €**
13	LABORAL FIJO	TÉCNICO/A TITULADO/A	OCUPADO	26.148,39 €				2.020,42 €	1.364,89 €	4.358,06 €		33.891,76 €	10.643,01 €	**44.534,77 €**
2313	LABORAL FIJO	TÉCNICO/A TITULADO/A	OCUPADO	26.148,39 €						4.358,06 €		30.506,45 €	9.578,97 €	**40.085,42 €**
23	LABORAL FIJO	RESPONSABLE DE DEPARTAMENTO	OCUPADO	26.804,77 €		2.033,94 €				4.806,45 €		33.645,16 €	10.564,57 €	**44.209,73 €**
24	LABORAL FIJO	RESPONSABLE DE DEPARTAMENTO	OCUPADO	26.804,77 €		2.033,94 €				4.806,45 €		33.645,16 €	10.564,57 €	**44.209,73 €**
8	LABORAL FIJO	COORDINADOR/A	OCUPADO	23.531,27 €						3.921,88 €		27.453,15 €	8.620,27 €	**36.073,42 €**
9	LABORAL FIJO	COORDINADOR/A	OCUPADO	23.531,27 €						3.921,88 €		27.453,15 €	8.620,27 €	**36.073,42 €**
10	LABORAL FIJO	COORDINADOR/A	OCUPADO	23.531,27 €						3.921,88 €		27.453,15 €	8.620,27 €	**36.073,42 €**
1027	LABORAL FIJO	COORDINADOR/A	VACANTE	23.531,27 €						3.921,88 €		27.453,15 €	8.620,27 €	**36.073,42 €**
16	LABORAL FIJO	COORDINADOR/A	OCUPADO	23.531,27 €						3.921,88 €		27.453,15 €	8.620,27 €	**36.073,42 €**
827	LABORAL FIJO	COORDINADOR/A	OCUPADO	23.531,27 €						3.921,88 €		27.453,15 €	8.620,27 €	**36.073,42 €**
27	LABORAL FIJO	COORDINADOR/A	OCUPADO	23.531,27 €						3.921,88 €		27.453,15 €	8.620,27 €	**36.073,42 €**
901	LABORAL FIJO	COORDINADOR/A	OCUPADO	23.531,27 €						3.921,88 €		27.453,15 €	8.620,27 €	**36.073,42 €**
1279	LABORAL FIJO	COORDINADOR/A	OCUPADO	23.531,27 €						3.921,88 €		27.453,15 €	8.620,27 €	**36.073,42 €**
1190	LABORAL FIJO	COORDINADOR/A	OCUPADO	23.531,27 €						3.921,88 €		27.453,15 €	8.620,27 €	**36.073,42 €**
431	LABORAL FIJO	COORDINADOR/A	OCUPADO	23.531,27 €						3.921,88 €		27.453,15 €	8.620,27 €	**36.073,42 €**
900	LABORAL FIJO	COORDINADOR/A	OCUPADO	23.531,27 €						3.921,88 €		27.453,15 €	8.620,27 €	**36.073,42 €**
20	LABORAL FIJO	COORDINADOR/A	OCUPADO	23.531,27 €						3.921,88 €		27.453,15 €	8.620,27 €	**36.073,42 €**
840	LABORAL FIJO	CONTABLE	OCUPADO	23.531,27 €						3.921,88 €		27.453,15 €	8.620,27 €	**36.073,42 €**
1243	LABORAL FIJO	TÉCNICO/A NO TITULADO/A	OCUPADO	20.766,29 €						3.461,05 €		24.227,34 €	7.607,38 €	**31.834,72 €**
1242	LABORAL FIJO	TÉCNICO/A NO TITULADO/A	OCUPADO	20.766,29 €						3.461,05 €		24.227,34 €	7.607,38 €	**31.834,72 €**
1188	LABORAL FIJO	OFICIAL ADMINISTRATIVO/A	OCUPADO	22.252,37 €						3.708,72 €		25.961,09 €	8.151,72 €	**34.112,81 €**
103	LABORAL FIJO	OFICIAL ADMINISTRATIVO/A	OCUPADO	22.252,37 €						3.708,72 €		25.961,09 €	8.151,72 €	**34.112,81 €**
7	LABORAL FIJO	OFICIAL ADMINISTRATIVO/A	OCUPADO	22.252,37 €						3.708,72 €		25.961,09 €	8.151,72 €	**34.112,81 €**
101	LABORAL FIJO	OFICIAL ADMINISTRATIVO/A	OCUPADO	22.252,37 €						3.708,72 €		25.961,09 €	8.151,72 €	**34.112,81 €**
1189	LABORAL FIJO	OFICIAL ADMINISTRATIVO/A	OCUPADO	22.252,37 €						3.708,72 €		25.961,09 €	8.151,72 €	**34.112,81 €**
2254	LABORAL FIJO	OFICIAL ADMINISTRATIVO/A	OCUPADO	22.252,37 €						3.708,72 €		25.961,09 €	8.151,72 €	**34.112,81 €**
6	LABORAL FIJO	INFORMÁTICO/A	OCUPADO	20.766,29 €					2.047,34 €	3.461,05 €		26.274,68 €	8.250,24 €	**34.524,92 €**
2122	LABORAL FIJO	TÉCNICO/A INFORMATICO/A	OCUPADO	20.766,29 €						3.461,05 €		24.227,34 €	7.607,38 €	**31.834,72 €**
25	LABORAL FIJO	ANIMADOR/A SOCIOCULTURAL	OCUPADO	20.766,29 €	3.718,55 €					4.080,81 €		28.565,65 €	8.969,60 €	**37.535,25 €**
12	LABORAL FIJO	ANIMADOR/A SOCIOCULTURAL	OCUPADO	20.766,29 €						3.461,05 €		24.227,34 €	7.607,38 €	**31.834,72 €**
1161	LABORAL FIJO	ANIMADOR/A SOCIOCULTURAL	OCUPADO	20.766,29 €						3.461,05 €		24.227,34 €	7.607,38 €	**31.834,72 €**
1204	LABORAL FIJO	ANIMADOR/A SOCIOCULTURAL	OCUPADO	20.766,29 €						3.461,05 €		24.227,34 €	7.607,38 €	**31.834,72 €**
1237	LABORAL FIJO	ANIMADOR/A SOCIOCULTURAL	OCUPADO	20.766,29 €						3.461,05 €		24.227,34 €	7.607,38 €	**31.834,72 €**
2259	LABORAL FIJO	ANIMADOR/A SOCIOCULTURAL	OCUPADO	20.766,29 €						3.461,05 €		24.227,34 €	7.607,38 €	**31.834,72 €**
2325	LABORAL FIJO	ANIMADOR/A SOCIOCULTURAL	OCUPADO	20.766,29 €						3.461,05 €		24.227,34 €	7.607,38 €	**31.834,72 €**
104	LABORAL FIJO	INFORMADOR/A	OCUPADO	20.766,29 €						3.461,05 €		24.227,34 €	7.607,38 €	**31.834,72 €**
2266	LABORAL FIJO	INFORMADOR/A	OCUPADO	20.766,29 €						3.461,05 €		24.227,34 €	7.607,38 €	**31.834,72 €**
1191	LABORAL FIJO	CONSERJE	OCUPADO	18.833,45 €				1.922,86 €		3.138,91 €		23.895,22 €	7.503,11 €	**31.398,33 €**
902	LABORAL FIJO	CONSERJE	OCUPADO	18.833,45 €						3.138,91 €		21.972,36 €	6.899,36 €	**28.871,72 €**
1283	LABORAL FIJO	CONSERJE	OCUPADO	18.833,45 €						3.138,91 €		21.972,36 €	6.899,36 €	**28.871,72 €**
2312	LABORAL FIJO	CONSERJE	OCUPADO	18.833,45 €						3.138,91 €		21.972,36 €	6.899,36 €	**28.871,72 €**
				1.237.487,56 €	3.718,55 €	4.067,88 €	- €	3.943,28 €	3.412,23 €	207.545,66 €		**1.460.175,16 €**	457.663,97 €	**1.917.839,13 €**

TRIENIOS	61.929,10 €	19.445,74 €	**81.374,84 €**
		SUBIDA SALARIAL 2,5%	**49.980,35 €**
		PRESUPUESTO COSTE TOTAL	**2.049.194,32 €**